

A-Engrossed
House Bill 5204

Ordered by the House March 4
Including House Amendments dated March 4

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Emergency Board for allocations during biennium.

Appropriates moneys from General Fund to specified state agencies for biennial expenses. Modifies certain biennial appropriations made from General Fund to specified state agencies and Emergency Board.

Establishes and modifies limitations on expenditures for certain biennial expenses for specified state agencies.

Declares emergency, effective on passage.

A BILL FOR AN ACT

1
2 Relating to state financial administration; and declaring an emergency.

3 **Be It Enacted by the People of the State of Oregon:**

4 **SECTION 1. Notwithstanding any other law limiting expenditures, the limitation on**
5 **expenditures established by section 3, chapter 672, Oregon Laws 2019, for the biennium end-**
6 **ing June 30, 2021, as the maximum limit for payment of expenses from federal funds collected**
7 **or received by the Secretary of State, is increased by \$2,500,000 for election security en-**
8 **hancements.**

9 **SECTION 2. Notwithstanding any other law limiting expenditures, the limitation on**
10 **expenditures established by section 2, chapter 642, Oregon Laws 2019, for the biennium end-**
11 **ing June 30, 2021, as the maximum limit for payment of expenses for operations, from fees,**
12 **moneys or other revenues, including Miscellaneous Receipts and federal funds from the**
13 **United States Department of Housing and Urban Development for contract services, but ex-**
14 **cluding lottery funds and federal funds not described in section 2, chapter 642, Oregon Laws**
15 **2019, collected or received by the Housing and Community Services Department, is increased**
16 **by \$270,022 for management occupancy reviews conducted by the Housing and Community**
17 **Services Department.**

18 **SECTION 3. Notwithstanding any other law limiting expenditures, the limitation on**
19 **expenditures established by section 3, chapter 479, Oregon Laws 2019, for the biennium end-**
20 **ing June 30, 2021, as the maximum limit for payment of expenses from federal funds collected**
21 **or received by the Department of Public Safety Standards and Training, is increased by**
22 **\$429,087 for expenditure of an Assistance to Firefighters grant award on mobile firefighter**
23 **training equipment.**

24 **SECTION 4. (1) Notwithstanding any other law limiting expenditures, the limitation on**
25 **expenditures established by section 2 (4), chapter 518, Oregon Laws 2019, for the biennium**

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
2 other revenues, including Miscellaneous Receipts and federal funds received from charges,
3 but excluding lottery funds and federal funds not described in section 2, chapter 518, Oregon
4 Laws 2019, collected or received by the Oregon Department of Administrative Services, for
5 the Chief Human Resources Office, is increased by \$307,486 to conduct a study of engineering
6 classifications.

7 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
8 established by section 2 (6), chapter 518, Oregon Laws 2019, for the biennium ending June 30,
9 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues,
10 including Miscellaneous Receipts and federal funds received from charges, but excluding lot-
11 tery funds and federal funds not described in section 2, chapter 518, Oregon Laws 2019, col-
12 lected or received by the Oregon Department of Administrative Services, for enterprise asset
13 management, is increased by \$2,300,000 for infrastructure improvements at the Mill Creek
14 Corporate Center.

15 **SECTION 5.** (1) Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 2, chapter 519, Oregon Laws 2019, for the biennium end-
17 ing June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other
18 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
19 collected or received by the Commission for the Blind, is increased by \$156,098 for the pur-
20 chase of vending machine equipment for the commission's business enterprise program and
21 for the case management migration update project.

22 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
23 established by section 3, chapter 519, Oregon Laws 2019, for the biennium ending June 30,
24 2021, as the maximum limit for payment of expenses from federal funds collected or received
25 by the Commission for the Blind, is increased by \$2,552,443 for the purchase of vending ma-
26 chine equipment for the commission's business enterprise program and for the case man-
27 agement migration update project.

28 **SECTION 6.** Notwithstanding any other law limiting expenditures, the amount of \$86,953
29 is established for the biennium ending June 30, 2021, as the maximum limit for payment of
30 expenses by the Department of State Lands from the Submerged Lands Enhancement Fund
31 established under ORS 274.388.

32 **SECTION 7.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 1 (1), chapter 454, Oregon Laws 2019, for the biennium
34 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
35 other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds
36 and funds described in section 2, chapter 454, Oregon Laws 2019, collected or received by the
37 Department of State Lands, for Common School Fund programs, is decreased by \$86,953.

38 **SECTION 8.** Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 3 (2), chapter 454, Oregon Laws 2019, for the biennium
40 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds
41 collected or received by the Department of State Lands, for Common School Fund programs,
42 is increased by \$427,008 for the expenditure of federal grant funding for ongoing wetlands
43 program development and preliminary program development for the eventual assumption of
44 permitting authority under 33 U.S.C. 1344 of the Federal Water Pollution Control Act.

45 **SECTION 9.** Notwithstanding any other provision of law, the General Fund appropriation

1 made to the Emergency Board by section 5 (1)(a), chapter 664, Oregon Laws 2019, for the
2 biennium ending June 30, 2021, for severity resource expenses, is decreased by \$2,373,669.

3 **SECTION 10.** Notwithstanding any other provision of law, the General Fund appropriation
4 made to the State Forestry Department by section 1 (2), chapter 664, Oregon Laws 2019, for
5 the biennium ending June 30, 2021, for fire protection, is increased by \$12,757,565 for the
6 payment of emergency firefighting costs, interest expenses and severity resources associated
7 with the 2019 forest fire season.

8 **SECTION 11.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 2 (2), chapter 664, Oregon Laws 2019, for the biennium
10 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
11 other revenues, including Miscellaneous Receipts and including federal funds from the United
12 States Forest Service for fire protection and for research projects, but excluding lottery
13 funds and federal funds not described in section 2, chapter 664, Oregon Laws 2019, collected
14 or received by the State Forestry Department, for fire protection, is increased by \$23,587,897
15 for the payment of emergency firefighting costs associated with the 2019 forest fire season.

16 **SECTION 12.** Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 4 (3), chapter 302, Oregon Laws 2019, for the biennium
18 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds
19 collected or received by the State Parks and Recreation Department, for community support
20 and grants, is increased by \$665,000 for the expenditure of federal grant funds for historic
21 revitalization.

22 **SECTION 13.** Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 4 (4), chapter 535, Oregon Laws 2019, for the biennium
24 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds other
25 than those described in section 3, chapter 535, Oregon Laws 2019, collected or received by the
26 Water Resources Department, for technical services, is increased by \$260,484 for the ex-
27 penditure of federal grant funds for work on the rehabilitation of high hazard potential dams.

28 **SECTION 14.** Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 2 (2), chapter 689, Oregon Laws 2019, for the biennium
30 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
31 other revenues, including Miscellaneous Receipts and including federal funds from the Pacific
32 Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described
33 in section 2, chapter 689, Oregon Laws 2019, collected or received by the State Department
34 of Fish and Wildlife, for the Wildlife Division, is increased by \$300,000 to provide permit
35 consultation and technical support for the Jordan Cove Energy Project.

36 **SECTION 15.** Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 4, chapter 698, Oregon Laws 2019, for the biennium end-
38 ing June 30, 2021, as the maximum limit for payment of expenses from federal funds collected
39 or received by the State Department of Energy, is increased by \$1,075,258 to expend grant
40 funds related to the siting of potential renewable energy development projects.

41 **SECTION 16.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 2 (3), chapter 452, Oregon Laws 2019, for the biennium
43 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
44 other revenues, including Miscellaneous Receipts, and including federal funds for contract
45 services, but excluding lottery funds and federal funds not described in section 2, chapter 452,

1 Oregon Laws 2019, collected or received by the State Department of Agriculture, for natural
2 resources, is increased by \$1,230,000 to address increasing workload around the hemp pro-
3 gram.

4 **SECTION 17.** Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 2 (6), chapter 692, Oregon Laws 2019, for the biennium
6 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
7 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
8 funds, collected or received by the Department of Justice, for the General Counsel Division,
9 is increased by \$350,877 for the Business Transactions Section.

10 **SECTION 18.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 2 (3), chapter 692, Oregon Laws 2019, for the biennium
12 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
13 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
14 funds, collected or received by the Department of Justice, for the Civil Enforcement Division,
15 is increased by \$233,801 for an anti-poaching campaign.

16 **SECTION 19.** Notwithstanding any other provision of law, the General Fund appropriation
17 made to the Department of Revenue by section 2, chapter 220, Oregon Laws 2019, for the
18 biennium ending June 30, 2021, for the Corporate Division, is increased by \$387,375, for the
19 implementation of the corporate activity tax established under chapter 122, Oregon Laws
20 2019.

21 **SECTION 20.** Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 2 (6), chapter 612, Oregon Laws 2019, for the biennium
23 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
24 other revenues, including Miscellaneous Receipts and reimbursements from federal service
25 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
26 612, Oregon Laws 2019, collected or received by the Department of Revenue, for the Corpo-
27 rate Division, is increased by \$9,984,869 for the implementation of the corporate activity tax
28 established under chapter 122, Oregon Laws 2019.

29 **SECTION 21.** Notwithstanding any other provision of law, the General Fund appropriation
30 made to the Department of Revenue by section 3, chapter 220, Oregon Laws 2019, for the
31 biennium ending June 30, 2021, for the core systems replacement program and the imple-
32 mentation of the corporate activity tax established under chapter 122, Oregon Laws 2019, is
33 decreased by \$1,165,000.

34 **SECTION 22.** Notwithstanding any other law limiting expenditures, the amount of
35 \$3,630,000 is established for the biennium ending June 30, 2021, as the maximum limit for
36 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
37 but excluding lottery funds and federal funds, collected or received by the Department of
38 Revenue, for the core systems replacement program, for the implementation of the corpo-
39 rate activity tax established under chapter 122, Oregon Laws 2019.

40 **SECTION 23.** Notwithstanding any other provision of law, the General Fund appropriation
41 made to the Department of Revenue by section 1 (1), chapter 612, Oregon Laws 2019, for the
42 biennium ending June 30, 2021, for administration, is decreased by \$28,559.

43 **SECTION 24.** Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 2 (1), chapter 612, Oregon Laws 2019, for the biennium
45 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or

1 other revenues, including Miscellaneous Receipts and reimbursements from federal service
2 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
3 612, Oregon Laws 2019, collected or received by the Department of Revenue, for adminis-
4 tration, is decreased by \$7,592.

5 **SECTION 25.** Notwithstanding any other provision of law, the General Fund appropriation
6 made to the Department of Revenue by section 1 (3), chapter 612, Oregon Laws 2019, for the
7 biennium ending June 30, 2021, for the Personal Tax and Compliance Division, is decreased
8 by \$287,641.

9 **SECTION 26.** Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 2 (3), chapter 612, Oregon Laws 2019, for the biennium
11 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
12 other revenues, including Miscellaneous Receipts and reimbursements from federal service
13 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
14 612, Oregon Laws 2019, collected or received by the Department of Revenue, for the Personal
15 Tax and Compliance Division, is decreased by \$5,870.

16 **SECTION 27.** Notwithstanding any other provision of law, the General Fund appropriation
17 made to the Department of Revenue by section 1 (4), chapter 612, Oregon Laws 2019, for the
18 biennium ending June 30, 2021, for the Business Division, is decreased by \$122,072.

19 **SECTION 28.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 2 (4), chapter 612, Oregon Laws 2019, for the biennium
21 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
22 other revenues, including Miscellaneous Receipts and reimbursements from federal service
23 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
24 612, Oregon Laws 2019, collected or received by the Department of Revenue, for the Business
25 Division, is decreased by \$62,885.

26 **SECTION 29.** Notwithstanding any other provision of law, the General Fund appropriation
27 made to the Department of Revenue by section 1 (6), chapter 612, Oregon Laws 2019, for the
28 biennium ending June 30, 2021, for the Information Technology Services Division, is de-
29 creased by \$128,780.

30 **SECTION 30.** Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 2 (7), chapter 612, Oregon Laws 2019, for the biennium
32 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
33 other revenues, including Miscellaneous Receipts and reimbursements from federal service
34 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
35 612, Oregon Laws 2019, collected or received by the Department of Revenue, for the Infor-
36 mation Technology Services Division, is decreased by \$20,964.

37 **SECTION 31.** Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 2 (8), chapter 612, Oregon Laws 2019, for the biennium
39 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
40 other revenues, including Miscellaneous Receipts and reimbursements from federal service
41 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
42 612, Oregon Laws 2019, collected or received by the Department of Revenue, for the
43 marijuana program, is decreased by \$14,053.

44 **SECTION 32.** Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 7 (8), chapter 220, Oregon Laws 2019, for the biennium

1 ending June 30, 2021, as the maximum limit for payments of grant-in-aid, program costs and
2 purchased services by the Department of Education from the Statewide Education Initiatives
3 Account established in ORS 327.250, for early warning system grants, is decreased by
4 \$216,820.

5 **SECTION 33.** Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 8 (2), chapter 220, Oregon Laws 2019, for the biennium
7 ending June 30, 2021, as the maximum limit for payment of expenses by the Department of
8 Education from the Statewide Education Initiatives Account established in ORS 327.250, for
9 operations, is increased by \$216,820.

10 **SECTION 34.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 8 (1), chapter 220, Oregon Laws 2019, for the biennium
12 ending June 30, 2021, as the maximum limit for payment of expenses by the Department of
13 Education from the Statewide Education Initiatives Account established in ORS 327.250, for
14 professional development and training for educators, is decreased by \$349,586.

15 **SECTION 35.** Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 8 (2), chapter 220, Oregon Laws 2019, for the biennium
17 ending June 30, 2021, as the maximum limit for payment of expenses by the Department of
18 Education from the Statewide Education Initiatives Account established in ORS 327.250, for
19 operations, is increased by \$349,586.

20 **SECTION 36.** Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 4, chapter 693, Oregon Laws 2019, for the biennium end-
22 ing June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other
23 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
24 collected or received by the Legislative Administration Committee, for expenses related to
25 the Oregon Capitol History Gateway from the Oregon Capitol History Gateway Fund, is in-
26 creased by \$600,000.

27 **SECTION 37.** Notwithstanding any other law limiting expenditures, the amount of \$20,500
28 is established for the biennium ending June 30, 2021, as the maximum limit for payment of
29 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
30 cluding lottery funds and federal funds, collected or received by the Department of Veterans'
31 Affairs, for debt service.

32 **SECTION 38.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 1, chapter 22, Oregon Laws 2019, for the biennium ending
34 June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other
35 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
36 collected or received by the State Board of Licensed Social Workers, is increased by \$203,661
37 for activities related to compliance case closure.

38 **SECTION 39.** Notwithstanding any other provision of law, the General Fund appropriation
39 made to the Higher Education Coordinating Commission by section 1 (9), chapter 666, Oregon
40 Laws 2019, for the biennium ending June 30, 2021, for public university statewide programs,
41 is increased by \$349,000 for the University of Oregon's Oregon Office for Community Dispute
42 Resolution.

43 **SECTION 40.** Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 1, chapter 28, Oregon Laws 2019, for the biennium ending
45 June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other

1 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
2 collected or received by the Oregon Racing Commission, is increased by \$2,374,056 for agency
3 operations.

4 **SECTION 41.** Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 1 (2), chapter 694, Oregon Laws 2019, for the biennium
6 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
7 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
8 funds, collected or received by the Oregon Liquor Control Commission, for recreational
9 marijuana regulation, is increased by \$162,694.

10 **SECTION 42.** Notwithstanding any other provision of law, the General Fund appropriation
11 made to the Bureau of Labor and Industries by section 1, chapter 633, Oregon Laws 2019, for
12 the biennium ending June 30, 2021, is increased by \$131,919 for operational expenses.

13 **SECTION 43.** Notwithstanding any other provision of law, the General Fund appropriation
14 made to the Secretary of State by section 1 (2), chapter 672, Oregon Laws 2019, for the
15 biennium ending June 30, 2021, for the Elections Division, is increased by \$75,000.

16 **SECTION 44.** Notwithstanding any other provision of law, the General Fund appropriation
17 made to the Columbia River Gorge Commission by section 1, chapter 217, Oregon Laws 2019,
18 for the biennium ending June 30, 2021, is increased by \$212,500 for the ACCESS Database
19 Replacement information technology project.

20 **SECTION 45.** Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 2, chapter 25, Oregon Laws 2019, for the biennium ending
22 June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other
23 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
24 collected or received by the Oregon Board of Naturopathic Medicine, is decreased by \$110,000
25 to reflect a change in paying for financial services.

26 **SECTION 46.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 4, chapter 25, Oregon Laws 2019, for the biennium ending
28 June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other
29 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
30 collected or received by the Board of Medical Imaging, is increased by \$95,000.

31 **SECTION 47.** (1) Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 2 (7), chapter 518, Oregon Laws 2019, for the biennium
33 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
34 other revenues, including Miscellaneous Receipts and federal funds received from charges,
35 but excluding lottery funds and federal funds not described in section 2, chapter 518, Oregon
36 Laws 2019, collected or received by the Oregon Department of Administrative Services, for
37 Enterprise Goods and Services, is increased by \$107,243 to provide payroll services for the
38 Department of Revenue.

39 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
40 established by section 2 (6), chapter 518, Oregon Laws 2019, for the biennium ending June 30,
41 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues,
42 including Miscellaneous Receipts and federal funds received from charges, but excluding lot-
43 tery funds and federal funds not described in section 2, chapter 518, Oregon Laws 2019, col-
44 lected or received by the Oregon Department of Administrative Services, for Enterprise
45 Asset Management, is increased by \$9,340,186 to purchase and operate new motor pool vehi-

1 cles and for infrastructure improvements at the North Campus property.

2 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
3 established by section 2 (12), chapter 518, Oregon Laws 2019, for the biennium ending June
4 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other reven-
5 ues, including Miscellaneous Receipts and federal funds received from charges, but excluding
6 lottery funds and federal funds not described in section 2, chapter 518, Oregon Laws 2019,
7 collected or received by the Oregon Department of Administrative Services, for debt service,
8 is increased by \$2,007,529 for debt service on general obligation bonds.

9 (4) Notwithstanding any other law limiting expenditures, the limitation on expenditures
10 established by section 2 (3), chapter 518, Oregon Laws 2019, for the biennium ending June 30,
11 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues,
12 including Miscellaneous Receipts and federal funds received from charges, but excluding lot-
13 tery funds and federal funds not described in section 2, chapter 518, Oregon Laws 2019, col-
14 lected or received by the Oregon Department of Administrative Services, for the Office of
15 the State Chief Information Officer for policy, is increased by \$8,790,404 for information
16 technology management and security improvements.

17 (5) Notwithstanding any other law limiting expenditures, the limitation on expenditures
18 established by section 2 (5)(a), chapter 518, Oregon Laws 2019, for the biennium ending June
19 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other reven-
20 ues, including Miscellaneous Receipts and federal funds received from charges, but excluding
21 lottery funds and federal funds not described in section 2, chapter 518, Oregon Laws 2019,
22 collected or received by the Oregon Department of Administrative Services, for the Office
23 of the State Chief Information Officer for State Data Center operations, is decreased by
24 \$8,790,404.

25 (6) Notwithstanding any other law limiting expenditures, the limitation on expenditures
26 established by section 2 (2), chapter 518, Oregon Laws 2019, for the biennium ending June 30,
27 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues,
28 including Miscellaneous Receipts and federal funds received from charges, but excluding lot-
29 tery funds and federal funds not described in section 2, chapter 518, Oregon Laws 2019, col-
30 lected or received by the Oregon Department of Administrative Services, for the Chief
31 Financial Office, is increased by \$100,000 for increased information technology costs.

32 SECTION 48. Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 117 (1), chapter 644, Oregon Laws 2019, for the biennium
34 ending June 30, 2021, as the maximum limit for payment of expenses from proceeds of bonds
35 issued under Article XI-Q of the Oregon Constitution, collected or received by the Oregon
36 Department of Administrative Services, for Oregon State Fair capital improvements, is de-
37 creased by \$5,325,925.

38 SECTION 49. Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 117 (2), chapter 644, Oregon Laws 2019, for the biennium
40 ending June 30, 2021, as the maximum limit for payment of expenses from proceeds of bonds
41 issued under Article XI-Q of the Oregon Constitution, collected or received by the Oregon
42 Department of Administrative Services, for the Oregon State Fair Horse Barn, is decreased
43 by \$3,000,000.

44 SECTION 50. Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 117 (3), chapter 644, Oregon Laws 2019, for the biennium

1 ending June 30, 2021, as the maximum limit for payment of expenses from proceeds of bonds
2 issued under Article XI-Q of the Oregon Constitution, collected or received by the Oregon
3 Department of Administrative Services, for the Oregon State Fair Poultry Barn, is decreased
4 by \$2,000,000.

5 **SECTION 51.** (1) Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 6 (1), chapter 666, Oregon Laws 2019, for the biennium
7 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
8 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
9 funds and funds described in sections 8 to 12, chapter 666, Oregon Laws 2019, collected or
10 received by the Higher Education Coordinating Commission, for operations, is increased by
11 \$3,541 for an internal auditor.

12 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
13 established by section 7 (1), chapter 666, Oregon Laws 2019, for the biennium ending June 30,
14 2021, as the maximum limit for payment of expenses from federal funds, excluding federal
15 funds described in section 10, chapter 666, Oregon Laws 2019, collected or received by the
16 Higher Education Coordinating Commission, for operations, is increased by \$3,777 for an
17 internal auditor.

18 **SECTION 52.** For the biennium ending June 30, 2021, expenditures by the Higher Educa-
19 tion Coordinating Commission from proceeds of state bonds issued during the period begin-
20 ning July 1, 2013, and ending June 30, 2015, for the benefit of a public university, pursuant
21 to agreements between the commission and a public university, are not limited.

22 **SECTION 53.** Notwithstanding any other provision of law, the General Fund appropriation
23 made to the Emergency Board by section 2 (1), chapter 644, Oregon Laws 2019, for the
24 biennium ending June 30, 2021, for allocation to state agencies for state employee compen-
25 sation changes for the biennium ending June 30, 2021, is decreased by \$200,000,000.

26 **SECTION 54.** Notwithstanding any other provision of law, the General Fund appropriation
27 made to the Emergency Board by section 3 (1), chapter 644, Oregon Laws 2019, for the
28 biennium ending June 30, 2021, for allocation to state agencies for compensation changes
29 driven by collective bargaining for workers who are not state employees, is decreased by
30 \$20,000,000.

31 **SECTION 55.** Notwithstanding any other provision of law, the General Fund appropriation
32 made to the Emergency Board by section 4 (1), chapter 644, Oregon Laws 2019, for the
33 biennium ending June 30, 2021, for allocation to the Public Defense Services Commission for
34 caseload activities, including activities designed to improve indigent defense caseloads and
35 to implement an improved public defense contract model, is decreased by \$20,000,000.

36 **SECTION 56.** Notwithstanding any other provision of law, the General Fund appropriation
37 made to the Emergency Board by section 75 (1), chapter 644, Oregon Laws 2019, for the
38 biennium ending June 30, 2021, for allocation for the implementation of grand jury recording
39 and chapter 650, Oregon Laws 2017, is decreased by \$3,000,000.

40 **SECTION 57.** Notwithstanding any other provision of law, the General Fund appropriation
41 made to the Emergency Board by section 1, chapter 644, Oregon Laws 2019, for the biennium
42 ending June 30, 2021, is increased by \$75,000,000.

43 **SECTION 58.** (1) Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 37, chapter 644, Oregon Laws 2019, for the biennium
45 ending June 30, 2021, as the maximum limit for payment of expenses from lottery moneys

1 allocated from the Administrative Services Economic Development Fund to the Oregon
2 Business Development Department for a tide gate and culvert repair and replacement grant
3 and loan program, is increased by \$5,999,999.

4 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
5 established by section 3 (1), chapter 522, Oregon Laws 2019, for the biennium ending June 30,
6 2021, as the maximum limit for payment of expenses from lottery moneys allocated from the
7 Administrative Services Economic Development Fund to the Oregon Business Development
8 Department, for business, innovation and trade, is increased by \$6,500,000, for the following
9 purposes:

- 10 (a) Support for World Athletic
11 Championships Oregon 21 in
12 Eugene \$ 5,000,000
- 13 (b) For the Strategic Reserve
14 Fund for support of business
15 clean-up and restoration
16 expenses necessitated by
17 flooding in Eastern Oregon
18 that are not reimbursed by
19 insurance \$ 1,500,000

20 (3) Notwithstanding any other law limiting expenditures, the amount of \$250,000 is es-
21 tablished for the biennium ending June 30, 2021, as the maximum limit for payment of ex-
22 penses from lottery moneys allocated from the Administrative Services Economic
23 Development Fund to the Oregon Business Development Department, for the Arts and Cul-
24 tural Trust, for a grant to expand the Broadway Rose Theatre in Tigard.

25 (4) Notwithstanding any other law limiting expenditures, the limitation on expenditures
26 established by section 2 (2), chapter 522, Oregon Laws 2019, for the biennium ending June 30,
27 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues,
28 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
29 received by the Oregon Business Development Department, for infrastructure, is increased
30 by \$10,159,759, for City of Salem drinking water improvements and for water system im-
31 provements for the Lyons-Mehama Water District.

32 (5) In addition to and not in lieu of any other appropriation, there is appropriated to the
33 Oregon Business Development Department, for the biennium ending June 30, 2021, out of the
34 General Fund, the amount of \$25,000 for the purpose of preparing a report on establishing
35 the Oregon Tourism Commission as a program within the department.

36 (6) Notwithstanding any other law limiting expenditures, the amount of \$1,800,000 is es-
37 tablished for the biennium ending June 30, 2021, as the maximum limit for payment of ex-
38 penses from lottery moneys allocated from the Administrative Services Economic
39 Development Fund to the Oregon Business Development Department, for infrastructure, for
40 deposit in the Special Public Works Fund established under ORS 285B.455 for reimbursement
41 of loans made from the fund to the City of Pendleton for levee repairs.

42 **SECTION 59.** (1) The allocation to the Department of State Police of moneys deposited
43 into the Watershed Conservation Operating Fund by section 1, chapter 696, Oregon Laws
44 2019, for fish and wildlife activities to implement Article XV, section 4b, of the Oregon Con-
45 stitution, is increased by \$117,418.

1 (2) The allocation to the State Department of Fish and Wildlife of moneys deposited into
2 the Watershed Conservation Operating Fund by section 2, chapter 696, Oregon Laws 2019, for
3 activities and projects to implement Article XV, section 4b, of the Oregon Constitution, is
4 increased by \$339,595.

5 (3) The allocation to the Department of Environmental Quality of moneys deposited into
6 the Watershed Conservation Operating Fund by section 4, chapter 696, Oregon Laws 2019, for
7 activities and projects to implement Article XV, section 4b, of the Oregon Constitution, is
8 increased by \$94,380.

9 **SECTION 60.** Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 1, chapter 587, Oregon Laws 2017, for a six-year period
11 beginning July 1, 2017, as the maximum limit for payments of expenses by the Oregon
12 Watershed Enhancement Board from lottery moneys deposited into the Watershed Conser-
13 vation Grant Fund from the Parks and Natural Resources Fund, for local grant expenditure
14 purposes listed in Article XV, section 4b, of the Oregon Constitution, is increased by \$350,000
15 for operations.

16 **SECTION 61.** Notwithstanding any other provision of law, the General Fund appropriation
17 made to the Higher Education Coordinating Commission by section 1 (1), chapter 666, Oregon
18 Laws 2019, for the biennium ending June 30, 2021, for operations, is increased by \$875,000 for
19 improvements to and replacement planning of the Financial Aid Management Information
20 system.

21 **SECTION 62.** Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 1 (1), chapter 454, Oregon Laws 2019, for the biennium
23 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
24 other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds
25 and funds described in section 2, chapter 454, Oregon Laws 2019, collected or received by the
26 Department of State Lands, for Common School Fund programs, is increased by \$186,592 for
27 the costs associated with the establishment of a natural resources specialist position for the
28 enforcement of abandoned and derelict vessel and camping regulations on state-owned
29 waterways.

30 **SECTION 63.** Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 1 (1), chapter 454, Oregon Laws 2019, for the biennium
32 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
33 other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds
34 and funds described in section 2, chapter 454, Oregon Laws 2019, collected or received by the
35 Department of State Lands, for Common School Fund programs, is increased by \$58,992 for
36 the reclassification of positions.

37 **SECTION 64.** In addition to and not in lieu of any other appropriation, there is appro-
38 priated to the State Forestry Department, for the biennium ending June 30, 2021, out of the
39 General Fund, the amount of \$38,242,435 for the purpose of supporting the agency's estimated
40 financial liquidity needs through the end of the current biennium.

41 **SECTION 65.** Notwithstanding any other provision of law, the General Fund appropriation
42 made to the State Forestry Department by section 1 (1), chapter 664, Oregon Laws 2019, for
43 the biennium ending June 30, 2021, for agency administration, is increased by \$700,000 for
44 payment of contracted consulting services.

45 **SECTION 66.** In addition to and not in lieu of any other appropriation, there is appro-

1 priated to the Water Resources Department, for the biennium ending June 30, 2021, out of
2 the General Fund, the amount of \$200,000 for the development of a business case assessment
3 regarding the economic impact of the use of water, the impacts of not investing in natural
4 and built water infrastructure and the associated need for continued water infrastructure
5 investment in Oregon.

6 **SECTION 67.** Notwithstanding any other provision of law, the General Fund appropriation
7 made to the Water Resources Department, for the biennium ending June 30, 2021, by section
8 1 (1), chapter 535, Oregon Laws 2019, for administrative services, is increased by \$125,000 for
9 the costs associated with the migration of information technology hardware and services to
10 the state data center.

11 **SECTION 68.** Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 5 (5), chapter 607, Oregon Laws 2019, for the biennium
13 ending June 30, 2021, as the maximum limits for payment of expenses from federal funds
14 collected or received by the Department of Consumer and Business Services, for the Division
15 of Financial Regulation, is increased by \$445,176 for the expenditure of federal grant funds
16 for the planning and implementation of select federal insurance market reforms and con-
17 sumer protections.

18 **SECTION 69.** (1) Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 1 (2), chapter 607, Oregon Laws 2019, for the biennium
20 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
21 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
22 funds, collected or received by the Department of Consumer and Business Services, for the
23 Workers' Compensation Division, is increased by \$17,520 for position adjustments and re-
24 classifications.

25 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
26 established by section 1 (4), chapter 607, Oregon Laws 2019, for the biennium ending June 30,
27 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues,
28 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
29 received by the Department of Consumer and Business Services, for the Central Services
30 Division, is increased by \$50,928 for position adjustments and reclassifications.

31 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
32 established by section 1 (5), chapter 607, Oregon Laws 2019, for the biennium ending June 30,
33 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues,
34 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
35 received by the Department of Consumer and Business Services, for the Division of Financial
36 Regulation, is increased by \$367,644 for position adjustments and reclassifications.

37 **SECTION 70.** Notwithstanding any other provision of law, the General Fund appropriation
38 made to the Land Use Board of Appeals by section 1, chapter 219, Oregon Laws 2019, for the
39 biennium ending June 30, 2021, is increased by \$59,980 for the migration of contracted ad-
40 ministrative functions to the Oregon Department of Administrative Services.

41 **SECTION 71.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 2 (4), chapter 663, Oregon Laws 2019, for the biennium
43 ending June 30, 2021, as the maximum limits for payment of expenses from fees, moneys or
44 other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site
45 Account and federal funds from congestion mitigation and air quality grants, drinking water

1 protection, beach bacteria monitoring, laboratory accreditation and woodstove grants and for
2 smoke monitoring laboratory services, but excluding lottery funds and federal funds not de-
3 scribed in section 2, chapter 663, Oregon Laws 2019, collected or received by the Department
4 of Environmental Quality, for agency management, is increased by \$708,689 for additional
5 administrative support positions.

6 **SECTION 72.** Notwithstanding any other provision of law, the General Fund appropriation
7 made to the Department of Environmental Quality by section 1 (2), chapter 663, Oregon Laws
8 2019, for the biennium ending June 30, 2021, is increased by \$250,000 to contract for the initial
9 scoping and requirements for the design of an integrated data platform to collect state and
10 local water infrastructure data.

11 **SECTION 73.** Notwithstanding any other provision of law, the General Fund appropriation
12 made to the State Department of Geology and Mineral Industries by section 1, chapter 690,
13 Oregon Laws 2019, for the biennium ending June 30, 2021, for operations of the department,
14 is increased by \$3,104,928 for funding a second fiscal year.

15 **SECTION 74.** (1) Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 2 (1), chapter 690, Oregon Laws 2019, for the biennium
17 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
18 other revenues, including Miscellaneous Receipts and federal funds for contract services, but
19 excluding lottery funds and federal funds not described in section 2, chapter 690, Oregon
20 Laws 2019, collected or received by the State Department of Geology and Mineral Industries,
21 for geologic survey, is increased by \$1,308,461 for funding a second fiscal year of the geologic
22 survey program.

23 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
24 established by section 2 (2), chapter 690, Oregon Laws 2019, for the biennium ending June 30,
25 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues,
26 including Miscellaneous Receipts and federal funds for contract services, but excluding lot-
27 tery funds and federal funds not described in section 2, chapter 690, Oregon Laws 2019, col-
28 lected or received by the State Department of Geology and Mineral Industries, for mined land
29 reclamation, is increased by \$2,452,263 for funding a second fiscal year of the mined land
30 reclamation program.

31 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
32 established by section 3, chapter 690, Oregon Laws 2019, for the biennium ending June 30,
33 2021, as the maximum limit for payment of expenses from federal funds other than those
34 described in section 2, chapter 690, Oregon Laws 2019, collected or received by the State
35 Department of Geology and Mineral Industries, is increased by \$2,902,495 for funding a sec-
36 ond fiscal year.

37 **SECTION 75.** Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 3, chapter 452, Oregon Laws 2019, for the biennium end-
39 ing June 30, 2021, as the maximum limit for payment of expenses from lottery moneys allo-
40 cated from the Parks and Natural Resources Fund to the State Department of Agriculture
41 for the Oregon Plan, to be used for activities and projects to implement Article XV, section
42 4b, of the Oregon Constitution, is increased by \$429,078 for the native plant conservation
43 program.

44 **SECTION 76.** Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 4 (3), chapter 452, Oregon Laws 2019, for the biennium

1 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds other
2 than those described in section 2, chapter 452, Oregon Laws 2019, collected or received by the
3 State Department of Agriculture, for natural resources, is decreased by \$114,349.

4 **SECTION 77.** Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 1, chapter 23, Oregon Laws 2019, for the biennium ending
6 June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other
7 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
8 collected or received by the Oregon Board of Licensed Professional Counselors and Thera-
9 pists, is increased by \$238,939 to reflect an increase in facilities rent and cost reallocation
10 between the Oregon Board of Licensed Professional Counselors and Therapists and the
11 Oregon Board of Psychology.

12 **SECTION 78.** Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 2, chapter 23, Oregon Laws 2019, for the biennium ending
14 June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other
15 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
16 collected or received by the Oregon Board of Psychology, is decreased by \$190,939 to reflect
17 an increase in facilities rent and cost reallocation between the Oregon Board of Licensed
18 Professional Counselors and Therapists and the Oregon Board of Psychology.

19 **SECTION 79.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 2 (9), chapter 614, Oregon Laws 2019, for the biennium
21 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
22 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
23 ment from the United States Department of Transportation, but excluding lottery funds and
24 federal funds not described in section 2, chapter 614, Oregon Laws 2019, collected or received
25 by the Department of Transportation, for driver and motor vehicle services, is increased by
26 \$10,661,388 for positions to process increased driver license and identification transactions
27 associated with changes in licensing laws.

28 **SECTION 80.** Notwithstanding any other provision of law, the General Fund appropriation
29 made to the Public Defense Services Commission by section 1 (2), chapter 303, Oregon Laws
30 2019, for the biennium ending June 30, 2021, for professional services, is increased by
31 \$17,506,206 to improve contract public defense services for indigent clients.

32 **SECTION 81.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 2 (1), chapter 303, Oregon Laws 2019, for the biennium
34 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
35 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
36 funds, collected or received by the Public Defense Services Commission, for professional
37 services, is increased by \$14,759,155 to allow the commission to use federal funds received
38 as reimbursement for legal representation provided to children and parents in foster care
39 legal proceedings.

40 **SECTION 82.** Notwithstanding any other provision of law, the General Fund appropriation
41 made to the Public Defense Services Commission by section 1 (2), chapter 303, Oregon Laws
42 2019, for the biennium ending June 30, 2021, for professional services, is decreased by
43 \$14,759,155.

44 **SECTION 83.** Notwithstanding any other provision of law, the General Fund appropriation
45 made to the Public Defense Services Commission by section 1 (3), chapter 303, Oregon Laws

1 2019, for the biennium ending June 30, 2021, for the Contract and Business Services Division,
2 is increased by \$2,493,794 for positions to improve oversight of public defense services and
3 the processing of provider claims for payment.

4 **SECTION 84.** Notwithstanding any other provision of law, the General Fund appropriation
5 made to the Oregon Youth Authority by section 1 (1), chapter 427, Oregon Laws 2019, for the
6 biennium ending June 30, 2021, for operations, is increased by \$2,571,034 to increase the rates
7 paid to providers of behavioral health services.

8 **SECTION 85.** Notwithstanding any other provision of law, the General Fund appropriation
9 made to the Department of Corrections by section 1 (4), chapter 688, Oregon Laws 2019, for
10 the biennium ending June 30, 2021, for community corrections, is increased by \$25,000,000.

11 **SECTION 86.** Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 2 (1), chapter 479, Oregon Laws 2019, for the biennium
13 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
14 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
15 funds, collected or received by the Department of Public Safety Standards and Training, for
16 operations, is increased by \$2,700,921 for the addition of four classes to the 2019-2021 Public
17 Safety Academy training calendar and for operations.

18 **SECTION 87.** Notwithstanding any other provision of law, the General Fund appropriation
19 made to the Department of State Police by section 1 (3), chapter 568, Oregon Laws 2019, for
20 the biennium ending June 30, 2021, for forensic services and the Chief Medical Examiner, is
21 increased by \$1,141,000 for additional staff in the Office of the Chief Medical Examiner and
22 for forensic services grant matching funds.

23 **SECTION 88.** Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 3 (3), chapter 568, Oregon Laws 2019, for the biennium
25 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds
26 collected or received by the Department of State Police, is increased by \$1,104,843 for the
27 expenditure of forensic services grant funds.

28 **SECTION 89.** Notwithstanding any other provision of law, the General Fund appropriation
29 made to the Department of State Police by section 1 (4), chapter 568, Oregon Laws 2019, for
30 the biennium ending June 30, 2021, for administrative services, agency support and criminal
31 justice information services, is increased by \$687,355 to create a Health and Wellness Unit.

32 **SECTION 90.** Notwithstanding any other provision of law, the General Fund appropriation
33 made to the Department of Justice by section 1 (1), chapter 692, Oregon Laws 2019, for the
34 biennium ending June 30, 2021, for the Office of the Attorney General and administration, is
35 increased by \$1,339,965 for the Legal Tools Replacement information technology project.

36 **SECTION 91.** Notwithstanding any other provision of law, the General Fund appropriation
37 made to the Department of Revenue by section 1 (1), chapter 612, Oregon Laws 2019, for the
38 biennium ending June 30, 2021, for administration, is decreased by \$227,319, for the out-
39 sourcing of the agency's payroll function.

40 **SECTION 92.** Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 2 (1), chapter 612, Oregon Laws 2019, for the biennium
42 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
43 other revenues, including Miscellaneous Receipts and reimbursements from federal service
44 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
45 612, Oregon Laws 2019, collected or received by the Department of Revenue, for adminis-

1 tration, is decreased by \$19,767 for the outsourcing of the agency's payroll function.

2 **SECTION 93.** Notwithstanding any other provision of law, the General Fund appropriation
3 made to the Department of Justice by section 1, chapter 608, Oregon Laws 2019, for the
4 biennium ending June 30, 2021, for the payment of expenses of district attorneys, is increased
5 by \$800,000 for grand jury recordation services, a statewide contract for transcription ser-
6 vice, statewide storage and archiving of grand jury recordings and transcripts and technical
7 assistance support for recording equipment.

8 **SECTION 94.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 2 (1), chapter 692, Oregon Laws 2019, for the biennium
10 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
11 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
12 funds, collected or received by the Department of Justice, for the Office of the Attorney
13 General and administration, is increased by \$650,000 for grand jury recordation services, a
14 statewide contract for transcription service and the statewide storage and archiving of grand
15 jury recordings and transcripts.

16 **SECTION 95.** Notwithstanding any other law limiting expenditures, the amount of
17 \$5,405,177 is established for the biennium ending June 30, 2021, as the maximum limit for
18 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
19 nomic Development Fund to the Public Employees Retirement System for the Employer In-
20 centive Fund, for state matching funds.

21 **SECTION 96.** Notwithstanding any other provision of law, the General Fund appropriation
22 made to the Psychiatric Security Review Board by section 1, chapter 524, Oregon Laws 2019,
23 for the biennium ending June 30, 2021, is increased by \$121,575.

24 **SECTION 97.** Notwithstanding any other provision of law, the General Fund appropriation
25 made to the Department of Environmental Quality by section 1 (2), chapter 663, Oregon Laws
26 2019, for the biennium ending June 30, 2021, for water quality, is increased by \$95,000 for the
27 purchase and operation of an autoanalyzer instrument to analyze water samples for
28 cyanotoxins.

29 **SECTION 98.** Notwithstanding any other provision of law, the General Fund appropriation
30 made to the Bureau of Labor and Industries by section 1, chapter 633, Oregon Laws 2019, for
31 the biennium ending June 30, 2021, is increased by \$95,500 for technical assistance provided
32 to employers.

33 **SECTION 99.** Notwithstanding any other provision of law, the General Fund appropriation
34 made to the State Department of Fish and Wildlife by section 1 (2), chapter 689, Oregon Laws
35 2019, for the biennium ending June 30, 2021, for the Wildlife Division, is increased by \$239,750
36 to fund two permanent positions for the Oregon Conservation Strategy program.

37 **SECTION 100.** Notwithstanding any other provision of law, the General Fund appropri-
38 ation made to the Oregon Criminal Justice Commission by section 1, chapter 520, Oregon
39 Laws 2019, for the biennium ending June 30, 2021, is increased by \$600,985 for the Family
40 Preservation Project and for a study of payments for mental health and substance abuse
41 disorder services in Oregon.

42 **SECTION 101.** Notwithstanding any other provision of law, the General Fund appropri-
43 ation made to the Department of Justice by section 1 (4), chapter 692, Oregon Laws 2019, for
44 the biennium ending June 30, 2021, for crime victim and survivor services, is increased by
45 \$3,000,000 for the purpose of children's advocacy centers.

1 **SECTION 102.** Notwithstanding any other provision of law, the General Fund appropri-
 2 ation made to the Bureau of Labor and Industries by section 1, chapter 633, Oregon Laws
 3 2019, for the biennium ending June 30, 2021, is increased by \$301,108 for investigatory costs
 4 related to allegations of discrimination, including allegations of discrimination associated
 5 with real property transactions.

6 **SECTION 103.** In addition to and not in lieu of any other appropriation, there is appropri-
 7 ated to the Oregon Department of Administrative Services, for the biennium ending June
 8 30, 2021, out of the General Fund, the following amounts for the following purposes:

- 9 (1) Klamath County for the
 10 Crimson Rose Center..... \$ 12,000,000
- 11 (2) Rogue Valley Children’s
 12 Discovery Museum..... \$ 2,000,000
- 13 (3) Curry Health District for
 14 Brookings Emergency Room. \$ 2,000,000
- 15 (4) City of Spray for an
 16 emergency services building
 17 expansion project..... \$ 280,000
- 18 (5) CourtCare programs of
 19 Marion and Polk Counties \$ 200,000
- 20 (6) Oregon Processed Vegetable
 21 Commission..... \$ 103,728
- 22 (7) City of Milton-Freewater for
 23 recovery activities after
 24 February 2020 flooding..... \$ 850,000

25 **SECTION 104.** Notwithstanding any other law limiting expenditures, the limitation on
 26 expenditures established by section 2 (4), chapter 518, Oregon Laws 2019, for the biennium
 27 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
 28 other revenues, including Miscellaneous Receipts and federal funds received from charges,
 29 but excluding lottery funds and federal funds not described in section 2, chapter 518, Oregon
 30 Laws 2019, collected or received by the Oregon Department of Administrative Services, for
 31 the Chief Human Resources Office, is increased by \$145,222 to support a shared resource
 32 position to provide position, classification and compensation information from Workday and
 33 other state information systems to the Chief Financial Office and the Legislative Fiscal Of-
 34 fice.

35 **SECTION 105.** Notwithstanding any other law limiting expenditures, the limitation on
 36 expenditures established by section 2 (4), chapter 518, Oregon Laws 2019, for the biennium
 37 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
 38 other revenues, including Miscellaneous Receipts and federal funds received from charges,
 39 but excluding lottery funds and federal funds not described in section 2, chapter 518, Oregon
 40 Laws 2019, collected or received by the Oregon Department of Administrative Services, for
 41 the Chief Human Resources Office, is increased by \$549,345 to conduct bargaining of con-
 42 tracts for non-state employees and client agency services.

43 **SECTION 106.** Notwithstanding any other law limiting expenditures, the limitation on
 44 expenditures established by section 116 (12), chapter 644, Oregon Laws 2019, for the biennium
 45 ending June 30, 2021, as the maximum limit for payment of expenses from lottery bond pro-

1 ceeds collected or received by the Oregon Department of Administrative Services, for pay-
2 ments to the Curry Health District for the Brookings Emergency Room, is decreased by
3 \$2,042,875.

4 **SECTION 107.** Notwithstanding any other law limiting expenditures, the amount of
5 \$391,302 is established for the biennium ending June 30, 2021, as the maximum limit for pay-
6 ment of expenses from lottery moneys allocated from the Veterans' Services Fund estab-
7 lished under ORS 406.140 to the Long Term Care Ombudsman, for the Oregon Public
8 Guardian and Conservator to provide public guardian and conservator services exclusively
9 to veterans.

10 **SECTION 108.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 1, chapter 569, Oregon Laws 2019, for the biennium end-
12 ing June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other
13 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
14 collected or received by the Teacher Standards and Practices Commission, is increased by
15 \$87,112 for funding a project manager position for the replacement of a licensing system.

16 **SECTION 109.** (1) Notwithstanding any other provision of law, the General Fund appro-
17 priation made to the Oregon Health Authority by section 1 (1), chapter 695, Oregon Laws
18 2019, for the biennium ending June 30, 2021, for Health Systems, Health Policy and Analytics,
19 and Public Health, is increased by \$18,272,446.

20 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
21 the Oregon Health Authority by section 1 (2), chapter 695, Oregon Laws 2019, for the
22 biennium ending June 30, 2021, for the Oregon State Hospital, is increased by \$84,558,254.

23 (3) Notwithstanding any other provision of law, the General Fund appropriation made to
24 the Oregon Health Authority by section 1 (3), chapter 695, Oregon Laws 2019, for the
25 biennium ending June 30, 2021, for central services, state assessments and enterprise-wide
26 costs, is increased by \$1,609,721.

27 **SECTION 110.** (1) Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 3 (1), chapter 695, Oregon Laws 2019, for the biennium
29 ending June 30, 2021, as the maximum limit for payment of expenses from lottery moneys
30 allocated from the Administrative Services Economic Development Fund to the Oregon
31 Health Authority, for Health Systems and Health Policy and Analytics, is increased by
32 \$576,000.

33 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
34 established by section 3 (2), chapter 695, Oregon Laws 2019, for the biennium ending June 30,
35 2021, as the maximum limit for payment of expenses from lottery moneys allocated from the
36 Administrative Services Economic Development Fund to the Oregon Health Authority, for
37 central services, state assessments and enterprise-wide costs, is increased by \$250,000.

38 **SECTION 111.** (1) Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 2 (1), chapter 695, Oregon Laws 2019, for the biennium
40 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
41 other revenues, including Miscellaneous Receipts, tobacco tax receipts, recreational
42 marijuana tax receipts, provider taxes, Medicare receipts and federal funds for indirect cost
43 recovery, Supplemental Security Income recoveries, Women, Infants and Children Program
44 food rebates, the Coordinated School Health Program, the Edward Byrne Memorial State and
45 Local Law Enforcement Assistance Grant Program and emergency preparedness and re-

1 sponse services, but excluding lottery funds and federal funds not described in section 2,
2 chapter 695, Oregon Laws 2019, collected or received by the Oregon Health Authority, for
3 Health Systems, Health Policy and Analytics, and Public Health, is increased by \$72,917,940.

4 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
5 established by section 2 (2), chapter 695, Oregon Laws 2019, for the biennium ending June 30,
6 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues,
7 including Miscellaneous Receipts, tobacco tax receipts, recreational marijuana tax receipts,
8 provider taxes, Medicare receipts and federal funds for indirect cost recovery, Supplemental
9 Security Income recoveries, Women, Infants and Children Program food rebates, the Coor-
10 dinated School Health Program, the Edward Byrne Memorial State and Local Law Enforce-
11 ment Assistance Grant Program and emergency preparedness and response services, but
12 excluding lottery funds and federal funds not described in section 2, chapter 695, Oregon
13 Laws 2019, collected or received by the Oregon Health Authority, for the Oregon State Hos-
14 pital, is decreased by \$31,029,554.

15 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
16 established by section 2 (3), chapter 695, Oregon Laws 2019, for the biennium ending June 30,
17 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues,
18 including Miscellaneous Receipts, tobacco tax receipts, recreational marijuana tax receipts,
19 provider taxes, Medicare receipts and federal funds for indirect cost recovery, Supplemental
20 Security Income recoveries, Women, Infants and Children Program food rebates, the Coor-
21 dinated School Health Program, the Edward Byrne Memorial State and Local Law Enforce-
22 ment Assistance Grant Program and emergency preparedness and response services, but
23 excluding lottery funds and federal funds not described in section 2, chapter 695, Oregon
24 Laws 2019, collected or received by the Oregon Health Authority, for central services, state
25 assessments and enterprise-wide costs, is increased by \$452,134.

26 (4) Notwithstanding any other law limiting expenditures, the limitation on expenditures
27 established by section 2 (4), chapter 695, Oregon Laws 2019, for the biennium ending June 30,
28 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues,
29 including Miscellaneous Receipts, tobacco tax receipts, recreational marijuana tax receipts,
30 provider taxes, Medicare receipts and federal funds for indirect cost recovery, Supplemental
31 Security Income recoveries, Women, Infants and Children Program food rebates, the Coor-
32 dinated School Health Program, the Edward Byrne Memorial State and Local Law Enforce-
33 ment Assistance Grant Program and emergency preparedness and response services, but
34 excluding lottery funds and federal funds not described in section 2, chapter 695, Oregon
35 Laws 2019, collected or received by the Oregon Health Authority, for shared administrative
36 services, is increased by \$318,339.

37 **SECTION 112.** (1) Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 4 (1), chapter 695, Oregon Laws 2019, for the biennium
39 ending June 30, 2021, as the maximum limit for payment of expenses from federal funds,
40 excluding federal funds described in section 2, chapter 695, Oregon Laws 2019, collected or
41 received by the Oregon Health Authority, for Health Systems, Health Policy and Analytics,
42 and Public Health, is increased by \$71,914,519.

43 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
44 established by section 4 (2), chapter 695, Oregon Laws 2019, for the biennium ending June 30,
45 2021, as the maximum limit for payment of expenses from federal funds, excluding federal

1 funds described in section 2, chapter 695, Oregon Laws 2019, collected or received by the
2 Oregon Health Authority, for the Oregon State Hospital, is decreased by \$7,586,868.

3 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
4 established by section 4 (3), chapter 695, Oregon Laws 2019, for the biennium ending June 30,
5 2021, as the maximum limit for payment of expenses from federal funds, excluding federal
6 funds described in section 2, chapter 695, Oregon Laws 2019, collected or received by the
7 Oregon Health Authority, for central services, state assessments and enterprise-wide costs,
8 is increased by \$950,352.

9 **SECTION 113.** Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 6, chapter 695, Oregon Laws 2019, for the biennium end-
11 ing June 30, 2021, as the maximum limit for payment of expenses by the Public Employees'
12 Benefit Board from the Public Employees' Revolving Fund for benefit plan premiums and
13 self-insurance, is increased by \$60,000,000.

14 **SECTION 114.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 7, chapter 695, Oregon Laws 2019, for the biennium end-
16 ing June 30, 2021, as the maximum limit for payment of expenses by the Oregon Educators
17 Benefit Board from the Oregon Educators Revolving Fund for benefit plan premiums and
18 self-insurance, is increased by \$62,000,000.

19 **SECTION 115.** Notwithstanding any other provision of law, the authorized appropriations
20 and expenditure limitations for the biennium ending June 30, 2021, for the Department of
21 Human Services, are changed by the amounts specified:

	2019	
	Oregon Laws	
	Chapter/ Section	\$ Adjustment
Central services and state assessments and enterprise-wide costs		
General Fund	Ch. 668 1(1)	+13,968,358
Other funds	Ch. 668 2(1)	+298,630
Federal funds	Ch. 668 3(1)	+4,907,097
Self-sufficiency and vocational rehabilitation services		
General Fund	Ch. 668 1(2)	-5,576,926
Other funds	Ch. 668 2(2)	+2,203,709
Federal funds	Ch. 668 3(2)	-3,808,397
Child welfare		
General Fund	Ch. 668 1(3)	+6,461,886
Other funds	Ch. 668 2(3)	-456,068
Federal funds	Ch. 668 3(3)	+28,433,532
Aging and people with disabilities and		

1 intellectual/developmental

2 disabilities programs

3 General Fund Ch. 668 1(4) +68,439,237

4 Other funds Ch. 668 2(4) +16,783

5 Federal funds Ch. 668 3(4) +50,684,817

6 Shared services

7 Other funds Ch. 668 2(5) -1,456,495

8 **SECTION 116.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 2 (8), chapter 614, Oregon Laws 2019, for the biennium
10 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
11 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
12 ment from the United States Department of Transportation, but excluding lottery funds and
13 federal funds not described in section 2, chapter 614, Oregon Laws 2019, collected or received
14 by the Department of Transportation, for local government programs, is increased by
15 \$3,999,999 for distribution to the City of Sherwood in support of pedestrian connection im-
16 provements between Sherwood East and West at or near the State Highway 99W and Sunset
17 Boulevard intersection.

18 **SECTION 117.** Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 2 (1), chapter 303, Oregon Laws 2019, for the biennium
20 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
21 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
22 funds, collected or received by the Public Defense Services Commission, for professional
23 services, is increased by \$150,000 for training attorneys participating in the Parent Child
24 Representation Program.

25 **SECTION 118.** Notwithstanding any other provision of law, the General Fund appropri-
26 ation made to the Judicial Department by section 1 (1), chapter 691, Oregon Laws 2019, for
27 the biennium ending June 30, 2021, for judicial compensation, is increased by \$701,952 to
28 support three circuit court judge positions established by section 26, chapter __, Oregon Laws
29 2020 (Enrolled House Bill 4163) (amending ORS 3.012).

30 **SECTION 119.** Notwithstanding any other provision of law, the General Fund appropri-
31 ation made to the Judicial Department by section 1 (2), chapter 691, Oregon Laws 2019, for
32 the biennium ending June 30, 2021, for operations, is increased by \$956,450 to support new
33 circuit court judges.

34 **SECTION 120.** Notwithstanding any other provision of law, the General Fund appropri-
35 ation made to the Higher Education Coordinating Commission by section 1 (9), chapter 666,
36 Oregon Laws 2019, for the biennium ending June 30, 2021, for public university statewide
37 programs, is increased by \$170,000 for Oregon State University to support the Molluscan
38 Broodstock Program at the Hatfield Marine Science Center in conjunction with the Whiskey
39 Creek Shellfish Hatchery.

40 **SECTION 121.** Notwithstanding any other provision of law, the General Fund appropri-
41 ation made to the Higher Education Coordinating Commission by section 1 (9), chapter 666,
42 Oregon Laws 2019, for the biennium ending June 30, 2021, for public university statewide
43 programs, is increased by \$700,000 for Oregon State University to support ocean acidification
44 and hypoxia research and monitoring activities.

45 **SECTION 122.** In addition to and not in lieu of any other appropriation, there is appro-

1 **priated to the Higher Education Coordinating Commission, for the biennium ending June 30,**
2 **2021, out of the General Fund, the amount of \$7,500,000 for a grant to the University of**
3 **Oregon to construct seismic stations as part of the ShakeAlert earthquake early warning**
4 **system.**

5 **SECTION 123. In addition to and not in lieu of any other appropriation, there is appro-**
6 **priated to the Higher Education Coordinating Commission, for the biennium ending June 30,**
7 **2021, out of the General Fund, the amount of \$12,900,000 for a grant to Oregon State Uni-**
8 **versity for construction of the Student Success Center at the Cascades Campus.**

9 **SECTION 124. Notwithstanding any other law limiting expenditures, the limitation on**
10 **expenditures established by section 6 (1), chapter 666, Oregon Laws 2019, for the biennium**
11 **ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or**
12 **other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal**
13 **funds and funds described in sections 8 to 12, chapter 666, Oregon Laws 2019, collected or**
14 **received by the Higher Education Coordinating Commission, for operations, is increased by**
15 **\$2,915,000, for the costs of issuing general obligation bonds.**

16 **SECTION 125. (1) Notwithstanding any other law limiting expenditures, the amount es-**
17 **tablished by section 2, chapter 642, Oregon Laws 2019, for the biennium ending June 30, 2021,**
18 **as the maximum limit for payment of expenses from fees, moneys or other revenues, in-**
19 **cluding Miscellaneous Receipts and federal funds from the United States Department of**
20 **Housing and Urban Development for contract services, but excluding lottery funds and fed-**
21 **eral funds not described in section 2, chapter 642, Oregon Laws 2019, collected or received**
22 **by the Housing and Community Services Department, is increased by \$315,000 for costs of**
23 **issuance of bonds for the development of affordable housing for low-income households is-**
24 **ssued under the authority of Article XI-Q of the Oregon Constitution for the Local Innovation**
25 **and Fast Track Housing Program.**

26 **(2) Notwithstanding any other law limiting expenditures, the amount established by sec-**
27 **tion 2, chapter 642, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maxi-**
28 **imum limit for payment of expenses from fees, moneys or other revenues, including**
29 **Miscellaneous Receipts and federal funds from the United States Department of Housing and**
30 **Urban Development for contract services, but excluding lottery funds and federal funds not**
31 **described in section 2, chapter 642, Oregon Laws 2019, collected or received by the Housing**
32 **and Community Services Department, is increased by \$317,391 for payment of expenses re-**
33 **lated to the development of affordable housing for low-income households funded with pro-**
34 **ceeds from bonds issued under the authority of Article XI-Q of the Oregon Constitution for**
35 **the Local Innovation and Fast Track Housing Program.**

36 **SECTION 126. In addition to and not in lieu of any other appropriation, there is appro-**
37 **priated to the Housing and Community Services Department, for the biennium ending June**
38 **30, 2021, out of the General Fund, the amount of \$10,000,000 for the purpose of providing fi-**
39 **ancial assistance to aid in the acquisition, renovation or maintenance of properties with**
40 **project-based federal rental assistance contracts, public housing undergoing significant re-**
41 **capitalization or publicly supported housing as defined in ORS 456.250, or to preserve the**
42 **affordability of manufactured dwelling parks.**

43 **SECTION 127. In addition to and not in lieu of any other appropriation, there is appro-**
44 **priated to the Water Resources Department, for the biennium ending June 30, 2021, out of**
45 **the General Fund, the amount of \$2,000,000 for the safety evaluation of dams in Oregon.**

SECTION 128. In addition to and not in lieu of any other appropriation, there is appropriated to the Water Resources Department, for the biennium ending June 30, 2021, out of the General Fund, the amount of \$250,000 to assist with technical review and local coordination in the Deschutes Basin.

SECTION 129. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Land Conservation and Development, for the biennium ending June 30, 2021, out of the General Fund, the amount of \$500,000 to make grants to listed counties as defined in ORS 197.716, for the purpose of conducting economic opportunity analyses as defined in ORS 197.716.

SECTION 130. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 611, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses by the Public Employees Retirement System from the Employer Incentive Fund, is increased by \$15,500,000.

SECTION 131. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 611, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses by the Public Employees Retirement System from the School Districts Unfunded Liability Fund, is decreased by \$11,539,471.

SECTION 132. Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Administration Committee by section 1 (2), chapter 693, Oregon Laws 2019, for the biennium ending June 30, 2021, for debt service, is increased by \$2,682,056.

SECTION 133. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 693, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Administration Committee, for the general program, is increased by \$880,000 for costs of bond issuance.

SECTION 134. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2021, out of the General Fund, the following amounts for the following purposes:

- (1) Serendipity Center
Expansion..... \$ 2,000,000
- (2) Columbia River Maritime
Museum for the Lightship
Columbia Preservation and
Improvement Project..... \$ 1,027,386
- (3) City of Eugene for
development of the Downtown
Riverfront Park \$ 1,000,000
- (4) Hood River County - Wildfire
Preparedness and Energy
Resilience Pilot Project..... \$ 1,000,000

SECTION 135. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium ending June 30, 2021, as the maximum limits for payment of expenses from lottery bond proceeds and other revenues, including Miscellaneous

1 Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon
2 Department of Administrative Services, for the following purposes:

- 3 (1) City of Woodburn for
4 a community center..... \$ 7,624,306
- 5 (2) Willamette Falls Locks
6 Authority to repair and restore
7 the locks \$ 7,174,480
- 8 (3) City of Eugene for
9 development of the Downtown
10 Riverfront Park \$ 3,053,100

11 **SECTION 136.** Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 2 (6), chapter 518, Oregon Laws 2019, for the biennium
13 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
14 other revenues, including Miscellaneous Receipts and federal funds received from charges,
15 but excluding lottery funds and federal funds not described in section 2, chapter 518, Oregon
16 Laws 2019, collected or received by the Oregon Department of Administrative Services, for
17 Enterprise Asset Management, is increased by \$730,000 for the payment of costs associated
18 with issuance of general obligation bonds.

19 **SECTION 137.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 2 (5), chapter 614, Oregon Laws 2019, for the biennium
21 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
22 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
23 ment from the United States Department of Transportation, but excluding lottery funds and
24 federal funds not described in section 2, chapter 614, Oregon Laws 2019, collected or received
25 by the Department of Transportation, for the operations program, is increased by \$42,466 for
26 the cost of issuing lottery bonds for the Sherwood Pedestrian Connector project.

27 **SECTION 138.** (1) In addition to and not in lieu of any other appropriation, there is ap-
28 propriated to the Emergency Board, for the biennium ending June 30, 2021, out of the Gen-
29 eral Fund, the amount of \$75,000,000, to be allocated to the Oregon Health Authority or the
30 Department of Human Services for caseload costs or other budget challenges that the agency
31 is unable to mitigate.

32 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
33 by the Emergency Board prior to December 1, 2020, the moneys remaining on that date be-
34 come available for any purpose for which the Emergency Board lawfully may allocate funds.

35 **SECTION 139.** Notwithstanding any other provision of law, the General Fund appropri-
36 ation made to the Higher Education Coordinating Commission by section 1 (9), chapter 666,
37 Oregon Laws 2019, for the biennium ending June 30, 2021, for public university statewide
38 programs, is increased by \$500,000 for the University of Oregon to purchase a new research
39 vessel for the Oregon Institute of Marine Biology.

40 **SECTION 140.** In addition to and not in lieu of any other appropriation, there is appro-
41 priated to the Higher Education Coordinating Commission, for the biennium ending June 30,
42 2021, out of the General Fund, the amount of \$3,500,000 for a grant to Southern Oregon
43 University for demolition of Cascades Hall.

44 **SECTION 141.** In addition to and not in lieu of any other appropriation, there is appro-
45 priated to the Office of the Governor, for the biennium ending June 30, 2021, out of the

1 General Fund, the amount of \$458,792 for the purpose of providing advice and assistance to
2 the Public Defense Services Commission.

3 **SECTION 142.** In addition to and not in lieu of any other appropriation, there is appro-
4 priated to the Office of the Governor, for the biennium ending June 30, 2021, out of the
5 General Fund, the amount of \$125,000 for the purpose of resiliency planning.

6 **SECTION 143.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 6 (1), chapter 220, Oregon Laws 2019, for the biennium
8 ending June 30, 2021, as the maximum limit for payment of expenses by the Department of
9 Education from the Early Learning Account established by section 51, chapter 122, Oregon
10 Laws 2019, for professional development for early learning professionals, is decreased by
11 \$609,551.

12 **SECTION 144.** Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 6 (2), chapter 220, Oregon Laws 2019, for the biennium
14 ending June 30, 2021, as the maximum limit for payment of expenses by the Department of
15 Education from the Early Learning Account established by section 51, chapter 122, Oregon
16 Laws 2019, for operations, is increased by \$609,551.

17 **SECTION 145.** Notwithstanding any other law limiting expenditures, the amount of
18 \$1,800,000 is established for biennium ending June 30, 2021, as the maximum limit for pay-
19 ments of grant-in-aid, program costs and purchased services by the Department of Education
20 from the Statewide Education Initiatives Account established by section 24, chapter 122,
21 Oregon Laws 2019, for a grant program for eligible alternative schools.

22 **SECTION 146.** Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 6 (1), chapter 666, Oregon Laws 2019, for the biennium
24 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
25 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
26 funds and funds described in sections 8 to 12, chapter 666, Oregon Laws 2019, collected or
27 received by the Higher Education Coordinating Commission, for operations, is increased by
28 \$146,347 for funding a position and related costs for an early learning educator scholarship
29 program.

30 **SECTION 147.** In addition to and not in lieu of any other appropriation, there is appro-
31 priated to the State Forestry Department, for the biennium ending June 30, 2021, out of the
32 General Fund, the amount of \$243,198 for the purpose of creating two technical support po-
33 sitions within the Private Forests Division.

34 **SECTION 148.** In addition to and not in lieu of any other appropriation, there is appro-
35 priated to the Housing and Community Services Department, for the biennium ending June
36 30, 2021, out of the General Fund, the following amounts for the following purposes:

37 (1) \$1,500,000 for rapid rehousing, including rental assistance, for residents of Umatilla
38 County and Confederated Tribes of the Umatilla Indian Reservation impacted by flooding in
39 February 2020.

40 (2) \$4,000,000 for housing replacement and related infrastructure for residents of Umatilla
41 County and Confederated Tribes of the Umatilla Indian Reservation impacted by flooding in
42 February 2020.

43 **SECTION 149.** (1) In addition to and not in lieu of any other appropriation, there is ap-
44 propriated to the Emergency Board, for the biennium ending June 30, 2021, out of the Gen-
45 eral Fund, the amount of \$2,000,000, to be allocated to the Housing and Community Services

1 Department upon presentation of an approved development plan for new affordable housing
2 units for residents of Umatilla County and Confederated Tribes of the Umatilla Indian Res-
3 ervation impacted by flooding in February 2020.

4 (2) If any of the moneys appropriated by section (1) of this subsection are not allocated
5 by the Emergency Board prior to December 1, 2020, the moneys remaining on that date be-
6 come available for any purpose for which the Emergency Board lawfully may allocate funds.

7 **SECTION 150.** In addition to and not in lieu of any other appropriation, there is appro-
8 priated to the Department of Transportation, for the biennium ending June 30, 2021, out of
9 the General Fund, the following amounts for the following purposes:

- 10 (1) City of Tigard for the
11 Highway 99W Corridor Plan
12 Study..... \$ 1,000,000
- 13 (2) Lake County for a rail
14 line upgrade project..... \$ 3,500,000
- 15 (3) Port of Hood River for the
16 Aviation Technology and
17 Emergency Response Center \$ 175,566

18 **SECTION 151.** In addition to and not in lieu of any other appropriation, there is appro-
19 priated to the Housing and Community Services Department, for the biennium ending June
20 30, 2021, out of the General Fund, the amount of \$1,300,000 for the purpose of providing
21 funding for the Yaquina Hall-Southfair Apartments Bundle rehabilitation project.

22 **SECTION 152.** (1) In addition to and not in lieu of any other appropriation, there is ap-
23 propriated to the Housing and Community Services Department, for the biennium ending
24 June 30, 2021, out of the General Fund, the amount of \$6,000,000 for the purpose of providing
25 loans to purchase land for development of housing for low income families, pursuant to the
26 Affordable Housing Land Acquisition Revolving Loan Program established under ORS 456.502.

27 (2) Notwithstanding any other law limiting expenditures, the amount established by sec-
28 tion 2, chapter 642, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maxi-
29 mum limit for payment of expenses from fees, moneys or other revenues, including
30 Miscellaneous Receipts and federal funds from the United States Department of Housing and
31 Urban Development for contract services, but excluding lottery funds and federal funds not
32 described in section 2, chapter 642, Oregon Laws 2019, collected or received by the Housing
33 and Community Services Department, is increased by \$6,000,000 for the purpose of providing
34 loans to purchase land for development of housing for low income families, pursuant to the
35 Affordable Housing Land Acquisition Revolving Loan Program established under ORS 456.502.

36 **SECTION 153.** Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the Emergency Board by section 5 (1), chapter 664, Oregon Laws 2019, for the
38 biennium ending June 30, 2021, for severity resources, is increased by \$2,000,000.

39 **SECTION 154.** In addition to and not in lieu of any other appropriation, there is appro-
40 priated to the Office of the Governor, for the biennium ending June 30, 2021, out of the
41 General Fund, the amount of \$200,000, for the purpose of coordination and communication
42 of the recommendations previously provided by the Governor’s Council on Wildfire Response.

43 **SECTION 155.** In addition to and not in lieu of any other appropriation, there is appro-
44 priated to the State Department of Agriculture, for the biennium ending June 30, 2021, out
45 of the General Fund, the amount of \$250,000 for expenses related to the development of data

1 and research relevant to ground water nitrates and connectivity in the Umatilla Basin.

2 **SECTION 156.** Notwithstanding any other provision of law, the General Fund appropri-
 3 ation made to the Housing and Community Services Department by section 1, chapter 642,
 4 Oregon Laws 2019, for the biennium ending June 30, 2021, is increased by \$4,500,000 for ad-
 5 ministration and matching funds for individual development accounts pursuant to ORS
 6 458.670 to 458.700.

7 **SECTION 157.** Notwithstanding any other provision of law, the General Fund appropri-
 8 ation made to the Bureau of Labor and Industries, for the biennium ending June 30, 2021, is
 9 increased by \$25,000 to study improvements to education and training opportunities for
 10 Oregon firefighters.

11 **SECTION 158.** Notwithstanding any other provision of law, the authorized appropriations
 12 and expenditure limitations for the biennium ending June 30, 2021, for the following agencies
 13 and programs are changed by the amounts specified:

14

15

16 (1) ADMINISTRATION.

17

	2019	\$
Agency/Program/Funds	Oregon Laws Chapter/ Section	Adjustment
Oregon Advocacy Commissions		
Office:		
Operating Expenses		
General Fund	Ch. 418 1	+28,540
Oregon Department of		
Administrative Services:		
Chief Operating Office		
General Fund	Ch. 518 1(1)	-11,813
Other funds	Ch. 518 2(1)	+282,905
Debt Service		
General Fund	Ch. 518 1(6)	-100,256
Chief Financial Office		
Other funds	Ch. 518 2(2)	+658,716
Office of the State Chief		
Information Officer - Policy		
Other funds	Ch. 518 2(3)	+1,581,031
Chief Human Resource Office		
Other funds	Ch. 518 2(4)	+971,422
OSCIO - State Data Center		
- Operations		
Other funds	Ch. 518 2(5)(a)	+1,994,806

1	Enterprise Asset Management		
2	Other funds	Ch. 518 2(6)	+1,750,924
3	Enterprise Goods and		
4	Services		
5	Other funds	Ch. 518 2(7)	+2,688,343
6	Business Services		
7	Other funds	Ch. 518 2(8)	+153,491
8	Debt Service - ODAS		
9	Other funds	Ch. 518 2(12)	+181,672
10	ODAS Information Technology		
11	Other funds	Ch. 518 2(14)	+522,862
12	Debt Service and Related		
13	Costs for Bonds Issued		
14	Lottery funds	Ch. 518 3	-143,778
15	State Treasury:		
16	Administrative Expenses		
17	- Operations		
18	Other funds	Ch. 673 1(1)	+2,637,003
19	Administrative Expenses		
20	- Oregon 529 Savings Network		
21	Other funds	Ch. 673 1(2)	+63,381
22	Administrative Expenses		
23	- ORSB		
24	Other funds	Ch. 673 1(3)	+34,916
25	Oregon Racing Commission:		
26	Operating Expenses		
27	Other funds	Ch. 28 1	+56,230
28	Public Employees Retirement		
29	System:		
30	Central Administration		
31	Division		
32	Other funds	Ch. 611 1(1)	+430,966
33	Financial and Administrative		
34	Services Division		
35	Other funds	Ch. 611 1(2)	+608,333
36	Information Services		
37	Division		
38	Other funds	Ch. 611 1(3)	+767,741
39	Operations Division		
40	Other funds	Ch. 611 1(4)	+1,651,591
41	Compliance, Audit and		
42	Risk Division		
43	Other funds	Ch. 611 1(5)	+325,514
44	Core Retirement System		
45	Applications		

1	Other funds	Ch. 611 4(4)	+474,183
2	Secretary of State:		
3	Administrative Services		
4	Division		
5	General Fund	Ch. 672 1(1)	+149,217
6	Other funds	Ch. 672 2(1)	+962,591
7	Elections Division		
8	General Fund	Ch. 672 1(2)	+223,418
9	Federal funds	Ch. 672 3	+74,529
10	Archives Division		
11	Other funds	Ch. 672 2(4)	+492,398
12	Audits Division		
13	Other funds	Ch. 672 2(3)	+1,343,354
14	Corporation Division		
15	Other funds	Ch. 672 2(5)	+546,326
16	Oregon Liquor Control		
17	Commission:		
18	Administrative Expenses		
19	Other funds	Ch. 694 1(1)	+2,814,706
20	Marijuana Regulation		
21	- Recreational		
22	Other funds	Ch. 694 1(2)	+683,904
23	Marijuana Regulation		
24	- Medical		
25	Other funds	Ch. 694 1(3)	+145,875
26	Department of Revenue:		
27	Administration		
28	General Fund	Ch. 612 1(1)	+1,167,161
29	Other funds	Ch. 612 2(1)	+127,034
30	Property Tax Division		
31	General Fund	Ch. 612 1(2)	+759,414
32	Other funds	Ch. 612 2(2)	+197,623
33	Personal Tax and		
34	Compliance Division		
35	General Fund	Ch. 612 1(3)	+3,716,697
36	Other funds	Ch. 612 2(3)	+72,803
37	Business Division		
38	General Fund	Ch. 612 1(4)	+960,701
39	Other funds	Ch. 612 2(4)	+735,963
40	Corporate Division		
41	General Fund	Ch. 612 1(5)	+113,414
42	Information Technology		
43	Services Division		
44	General Fund	Ch. 612 1(6)	+929,693
45	Other funds	Ch. 612 2(7)	+193,717

1	Debt Service		
2	General Fund	Ch. 612 1(8)	-1,293,135
3	Other funds	Ch. 612 2(11)	+1,301,041
4	Collections		
5	Other funds	Ch. 612 2(5)	+299,666
6	Marijuana Division		
7	Other funds	Ch. 612 2(8)	+153,850
8	Senior Property Tax		
9	Deferral Program		
10	Other funds	Ch. 612 2(9)	+58,773
11	Employment Relations		
12	Board:		
13	Operating Expenses		
14	General Fund	Ch. 39 1	+115,550
15	Operating Expenses		
16	(Assessments)		
17	Other funds	Ch. 39 3	+90,992
18	Office of the Governor:		
19	Operating Expenses		
20	General Fund	Ch. 665 1	+628,488
21	Other funds	Ch. 665 4	+157,595
22	Regional Solutions		
23	Lottery funds	Ch. 665 3	+173,778
24	Oregon Government Ethics		
25	Commission:		
26	Operating Expenses		
27	Other funds	Ch. 35 1	+151,397
28	State Library:		
29	Operating Expenses		
30	General Fund	Ch. 40 1	+94,639
31	Federal funds	Ch. 40 4	+64,340
32	Operating Expenses		
33	- Non-Assessments		
34	Other funds	Ch. 40 2	+8,407
35	Operating Expenses		
36	- Assessments		
37	Other funds	Ch. 40 3	+209,678

(2) CONSUMER AND BUSINESS SERVICES.

2019
Oregon Laws
Chapter/ \$

1	Agency/Program/Funds	Section	Adjustment
2			
3	Oregon Board of Accountancy:		
4	Operating Expenses		
5	Other funds	Ch. 38 1	+117,011
6	State Board of Tax		
7	Practitioners:		
8	Operating Expenses		
9	Other funds	Ch. 36 1	+24,510
10	Construction Contractors		
11	Board:		
12	Operating Expenses		
13	Other funds	Ch. 34 1	+1,386,096
14	Mental Health Regulatory		
15	Agency		
16	Oregon Board of Licensed		
17	Professional Counselors		
18	and Therapists:		
19	Other funds	Ch. 23 1	+135,134
20	Oregon Board of Psychology:		
21	Other funds	Ch. 23 2	+137,949
22	State Board of Chiropractic		
23	Examiners:		
24	Operating Expenses		
25	Other funds	Ch. 21 1	+50,408
26	State Board of Licensed		
27	Social Workers:		
28	Operating Expenses		
29	Other funds	Ch. 22 1	+36,931
30	Oregon Board of Dentistry:		
31	Operating Expenses		
32	Other funds	Ch. 24 1	+92,794
33	Health-Related Licensing		
34	Boards:		
35	State Mortuary and Cemetery		
36	Board		
37	Other funds	Ch. 25 1	+61,429
38	Oregon Board of Naturopathic		
39	Medicine		
40	Other funds	Ch. 25 2	+41,620
41	Occupational Therapy		
42	Licensing Board		
43	Other funds	Ch. 25 3	+19,610
44	Board of Medical Imaging		
45	Other funds	Ch. 25 4	+34,897

1	State Board of Examiners		
2	for Speech-Language		
3	Pathology and Audiology		
4	Other funds	Ch. 25 5	+7,586
5	Oregon State Veterinary		
6	Medical Examining Board		
7	Other funds	Ch. 25 6	+56,450
8	Bureau of Labor and		
9	Industries:		
10	Operating Expenses		
11	General Fund	Ch. 633 1	+646,760
12	Other funds	Ch. 633 2	+353,341
13	Lottery funds	Ch. 528 2	+10,230
14	Federal funds	Ch. 633 4	+64,851
15	Wage Security Fund		
16	Administration		
17	Other funds	Ch. 633 3(1)	+117,789
18	Public Utility Commission:		
19	Utility Program		
20	Other funds	Ch. 185 1(1)	+780,605
21	Residential Service		
22	Protection Fund		
23	Other funds	Ch. 185 1(2)	+65,122
24	Administration		
25	Other funds	Ch. 185 1(3)	+665,733
26	Oregon Board of Maritime		
27	Pilots		
28	Other funds	Ch. 185 1(4)	+29,317
29	Operating Expenses		
30	Federal funds	Ch. 185 2	+49,560
31	Department of Consumer and		
32	Business Services:		
33	Workers' Compensation		
34	Board		
35	Other funds	Ch. 607 1(1)	+1,015,423
36	Workers' Compensation		
37	Division		
38	Other funds	Ch. 607 1(2)	+1,885,462
39	Oregon OSHA		
40	Other funds	Ch. 607 1(3)	+1,722,102
41	Federal funds	Ch. 607 5(1)	+640,816
42	Central Services Division		
43	Other funds	Ch. 607 1(4)	+1,786,655
44	Federal funds	Ch. 607 5(3)	+12,203
45	Division of Financial		

1	Regulation		
2	Other funds	Ch. 607 1(5)	-9,948,426
3	Federal funds	Ch. 607 5(5)	+11,845,226
4	Building Codes Division		
5	Other funds	Ch. 607 1(6)	+2,502,112
6	Federal funds	Ch. 607 5(4)	+9,353
7	Health Insurance Exchange		
8	- Marketplace Division		
9	Other funds	Ch. 607 2(1)	+256,835
10	Health Insurance Exchange		
11	- Central Services Division		
12	Other funds	Ch. 607 2(2)	+32,280
13	COFA Premium Assistance		
14	Program		
15	General Fund	Ch. 607 4	+3,722
16	Other funds	Ch. 607 3	+19,461
17	Senior Health Insurance		
18	Benefit Assistance		
19	Federal funds	Ch. 607 5(2)	+40,269
20	Real Estate Agency:		
21	Operating Expenses		
22	Other funds	Ch. 29 1	+1,207,541
23	Oregon State Board of		
24	Nursing:		
25	Operating Expenses		
26	Other funds	Ch. 41 1	+606,071
27	Oregon Medical Board:		
28	Operating Expenses		
29	Other funds	Ch. 184 1	+417,489
30	State Board of Pharmacy:		
31	Operating Expenses		
32	Other funds	Ch. 27 1	+256,574

34

35 **(3) ECONOMIC DEVELOPMENT.**

37			
38		2019	
39		Oregon Laws	
40		Chapter/	\$
41	Agency/Program/Funds	Section	Adjustment
42			
43	Oregon Business Development		
44	Department:		
45	Oregon Arts Commission		

1	General Fund	Ch. 522 1(1)	+39,545
2	Business, Innovation and		
3	Trade		
4	General Fund	Ch. 522 1(2)	+12,020
5	Other funds	Ch. 522 2(1)	+362,158
6	Lottery funds	Ch. 522 3(1)	+394,767
7	Federal funds	Ch. 522 4(1)	+14,541
8	Debt Service		
9	General Fund	Ch. 522 1(3)	-24,600
10	Other funds	Ch. 644 34	+1,889,303
11	Infrastructure		
12	Other funds	Ch. 522 2(2)	+259,812
13	Lottery funds	Ch. 522 3(5)	+67,245
14	Federal funds	Ch. 522 4(2)	+38,099
15	Operations		
16	Other funds	Ch. 522 2(3)	+129,867
17	Lottery funds	Ch. 522 3(2)	+304,809
18	Federal funds	Ch. 522 4(3)	+11,649
19	Arts and Cultural Trust		
20	Other funds	Ch. 522 2(4)	+74,434
21	Lottery Bond Debt Service		
22	Lottery funds	Ch. 522 3(4)	-1,864,601
23	Housing and Community		
24	Services Department:		
25	Operating Expenses		
26	General Fund	Ch. 642 1	+108,470
27	Other funds	Ch. 642 2	+2,249,969
28	Federal funds	Ch. 642 4	+253,239
29	Debt Service		
30	Other funds	Ch. 642 5a	+37,102
31	Lottery funds	Ch. 642 3	-37,101
32	Department of Veterans'		
33	Affairs:		
34	Services Provided by		
35	the Department		
36	General Fund	Ch. 570 1(1)	+264,661
37	Lottery funds	Ch. 570 2(1)	+485,323
38	Federal funds	Ch. 570 4	+35,975
39	Debt Service		
40	General Fund	Ch. 570 1(4)	-19,583
41	Veteran Loans, Oregon		
42	Veterans' Homes		
43	Other funds	Ch. 570 3(1)	+552,307
44	Employment Department:		
45	Unemployment Insurance,		

1	Shared Services and		
2	Workforce Operations,		
3	and Workforce and		
4	Economic Research		
5	Other funds	Ch. 269 1(1)	+4,504,660
6	Office of Administrative		
7	Hearings		
8	Other funds	Ch. 269 1(2)	+1,185,673
9	Modernization Initiative		
10	Other funds	Ch. 269 1(4)	+592,743
11	Operating Budget		
12	Federal funds	Ch. 269 4	+6,882,810
13	Paid Family Leave		
14	General Fund	Ch. 700 59	+291,757

17 **(4) EDUCATION.**

20		2019	
21		Oregon Laws	
22		Chapter/	\$
23	Agency/Program/Funds	Section	Adjustment
24			
25	Teacher Standards and		
26	Practices Commission:		
27	Operating Expenses		
28	Other funds	Ch. 569 1	+271,333
29	Department of Education:		
30	Operations		
31	General Fund	Ch. 609 1(1)	+2,735,041
32	Other funds	Ch. 609 6(2)	+993,613
33	Federal funds	Ch. 609 8(1)	+2,639,894
34	Oregon School for the Deaf		
35	General Fund	Ch. 609 1(2)	+555,932
36	Other funds	Ch. 609 6(3)	+82,448
37	Federal funds	Ch. 609 8(2)	+6,587
38	Article XI-P General		
39	Obligation Bonds Debt		
40	Service		
41	General Fund	Ch. 609 4	-4,639
42	Other funds	Ch. 609 6(4)	+4,640
43	Developing and implementing		
44	programs under the		
45	Student Success Act		

1	General Fund	Ch. 220 1	+106,542
2	Operations		
3	Other funds	Ch. 220 6(2)	+90,246
4	Other funds	Ch. 220 8(2)	+500,342
5	Higher Education		
6	Coordinating Commission:		
7	HECC operations		
8	General Fund	Ch. 666 1(1)	+844,713
9	Debt Service - XI-G Bonds		
10	Community Colleges		
11	General Fund	Ch. 666	
12		1(16)(a)	-464,653
13	Debt Service - XI-G Bonds		
14	Public Universities		
15	General Fund	Ch. 666	
16		1(16)(c)	-1,762,169
17	Debt Service - XI-G Bonds		
18	OHSU		
19	General Fund	Ch. 666	
20		1(16)(d)	-415
21	Other funds	Ch. 666 6(6)	+416
22	Debt Service - XI-Q Public		
23	Universities		
24	General Fund	Ch. 666	
25		1(16)(e)	-3,947,039
26	Operations		
27	Other funds	Ch. 666 6(1)	+760,789
28	Federal funds	Ch. 666 7(1)	+439,830
29	Debt Service - Lottery,		
30	XI-G and XI-Q Bonds		
31	Public Universities		
32	Other funds	Ch. 666 6(4)	+7,004,064
33	Debt Service - Lottery,		
34	XI-G Bonds Community		
35	Colleges		
36	Other funds	Ch. 666 6(5)	+464,654
37	Western Oregon Timber		
38	Severance Tax Fund and		
39	the Eastern Oregon Timber		
40	Severance Tax Fund for the		
41	Community College Support		
42	Fund		
43	Other funds	Ch. 666 8	+22,783

44
45

(5) HUMAN SERVICES.			
2019			
Oregon Laws			
Agency/Program/Funds	Chapter/ Section		\$ Adjustment
Long Term Care Ombudsman:			
General Program and Services			
Provided to Care Facility			
Residents			
General Fund	Ch. 521 1(1)		+220,621
Public Guardian and			
Conservator Program			
General Fund	Ch. 521 1(2)		+63,023
Operating Expenses			
Other funds	Ch. 521 2		+26,149
Commission for the Blind:			
Operating Expenses			
General Fund	Ch. 519 1		+247,455
Other funds	Ch. 519 2		+5,942
Federal funds	Ch. 519 3		+454,430
Psychiatric Security Review			
Board:			
Operating Expenses			
General Fund	Ch. 524 1		+122,510
Department of Human			
Services:			
Central Services and			
State Assessments and			
Enterprise-Wide Costs			
General Fund	Ch. 668 1(1)		+6,095,098
Other funds	Ch. 668 2(1)		+368,700
Federal funds	Ch. 668 3(1)		+5,301,553
Self-Sufficiency and			
Vocational Rehabilitation			
Services			
General Fund	Ch. 668 1(2)		+11,647,875
Other funds	Ch. 668 2(2)		+53,558
Federal funds	Ch. 668 3(2)		+12,754,274
Child Welfare			
General Fund	Ch. 668 1(3)		+21,933,404
Other funds	Ch. 668 2(3)		+41,500
Federal funds	Ch. 668 3(3)		+9,713,884

1	Aging and People With		
2	Disabilities and		
3	Intellectual/Developmental		
4	Disabilities Programs		
5	General Fund	Ch. 668 1(4)	+9,725,010
6	Other funds	Ch. 668 2(4)	+181,912
7	Federal funds	Ch. 668 3(4)	+13,136,889
8	Shared Services		
9	Other funds	Ch. 668 2(5)	+6,448,496
10	Oregon Health Authority:		
11	Health Systems, Health		
12	Policy and Analytics, and		
13	Public Health		
14	General Fund	Ch. 695 1(1)	+4,311,525
15	Other funds	Ch. 695 2(1)	+3,653,738
16	Federal funds	Ch. 695 4(1)	+6,855,337
17	Oregon State Hospital		
18	General Fund	Ch. 695 1(2)	+23,551,746
19	Other funds	Ch. 695 2(2)	+1,278,422
20	Federal funds	Ch. 695 4(2)	+1,609,559
21	Central Services, State		
22	Assessments and		
23	Enterprise-Wide Costs		
24	General Fund	Ch. 695 1(3)	+5,000,750
25	Other funds	Ch. 695 2(3)	+557,600
26	Lottery funds	Ch. 695 3(2)	+16,182
27	Federal funds	Ch. 695 4(3)	+1,755,349
28	Debt Service		
29	General Fund	Ch. 695 1(5)	-3,594,968
30	Other funds	Ch. 644 99	+8,120
31	Shared Administrative		
32	Services		
33	Other funds	Ch. 695 2(4)	+7,039,602
34	Health Systems and Health		
35	Policy and Analytics		
36	Lottery funds	Ch. 695 3(1)	+78,539

(6) JUDICIAL BRANCH.

41			
42		2019	
43		Oregon Laws	
44		Chapter/	\$
45	Agency/Program/Funds	Section	Adjustment

1	Commission on Judicial		
2	Fitness and Disability:		
3	Administration		
4	General Fund	Ch. 26 1(1)	+11,410
5	Extraordinary Expenses		
6	General Fund	Ch. 26 1(2)	+3,701
7	Judicial Department:		
8	Judicial Compensation		
9	General Fund	Ch. 691 1(1)	+3,198,596
10	Operations		
11	General Fund	Ch. 691 1(2)	+17,665,702
12	Other funds	Ch. 691 2(1)	+907,642
13	Federal funds	Ch. 691 3	+18,528
14	Mandated Payments		
15	General Fund	Ch. 691 1(3)	+277,189
16	Other funds	Ch. 691 2(2)	+2,312
17	State Court Technology		
18	Systems		
19	General Fund	Ch. 691 1(4)	+836,101
20	Debt Service		
21	General Fund	Ch. 691 1(5)	+ 5
22	Third-party Debt Collection		
23	General Fund	Ch. 691 1(6)	+101
24	State Court Facilities and		
25	Security Account		
26	Other funds	Ch. 691 2(3)	+61,118
27	State Court Technology Fund		
28	Other funds	Ch. 691 2(4)	+244,910
29	Public Defense Services		
30	Commission:		
31	Appellate Division		
32	General Fund	Ch. 303 1(1)	+1,135,185
33	Professional Services		
34	General Fund	Ch. 303 1(2)	+174,507
35	Contract and Business		
36	Services Division		
37	General Fund	Ch. 303 1(3)	+825,014
38	Other funds	Ch. 303 2(2)	+33,782

(7) LEGISLATIVE BRANCH.

	Chapter/ Section	\$ Adjustment
1		
2	Agency/Program/Funds	
3		
4	Legislative Administration	
5	Committee:	
6	General Program	
7	General Fund	Ch. 693 1(1) +8,915,315
8	Other funds	Ch. 693 2(1) -12,150
9	Debt Service	
10	General Fund	Ch. 693 1(2) +4,718,273
11	Other funds	Ch. 693 2(2) -4,828,496
12	Legislative Assembly:	
13	Biennial General Fund	
14	General Fund	Ch. 693 6 +1,116,741
15	80th Legislative Assembly	
16	General Fund	Ch. 693 7(1) +1,170,674
17	81st Legislative Assembly	
18	General Fund	Ch. 693 7(2) +1,887,268
19	Legislative Counsel	
20	Committee:	
21	Operating Expenses	
22	General Fund	Ch. 693 10 +2,129,504
23	Other funds	Ch. 693 11 +66,384
24	Legislative Fiscal	
25	Officer:	
26	Operating Expenses	
27	General Fund	Ch. 693 13(1) +599,433
28	Other funds	Ch. 693 13(2) +153,710
29	Legislative Revenue	
30	Officer:	
31	Operating Expenses	
32	General Fund	Ch. 693 15 +409,149
33	Commission on Indian	
34	Services:	
35	Operating Expenses	
36	General Fund	Ch. 693 16 +132,941
37	Legislative Policy and	
38	Research Committee:	
39	Operating Expenses	
40	General Fund	Ch. 693 14 +1,553,666

(8) NATURAL RESOURCES.

	2019		
	Oregon Laws		
	Chapter/		\$
Agency/Program/Funds	Section		Adjustment
State Marine Board:			
Administration and			
Education			
Other funds	Ch. 301 1(1)		+218,439
Marine Law Enforcement			
Other funds	Ch. 301 1(2)		+61,046
Facilities Construction			
and Maintenance			
Other funds	Ch. 301 1(3)		+94,251
Federal funds	Ch. 301 2(3)		+10,024
Aquatic Invasive Species			
Other funds	Ch. 301 1(4)		+18,062
State Department of Energy:			
Operations			
Other funds	Ch. 698 2		+868,894
Federal funds	Ch. 698 4		+76,329
State Department of			
Geology and Mineral			
Industries:			
General Fund	Ch. 690 1		+26,160
Federal funds	Ch. 690 3		+13,889
Geologic Survey			
Other funds	Ch. 690 2(1)		-4,282
Mined Land Reclamation			
Other funds	Ch. 690 2(2)		+31,975
State Parks and Recreation			
Department:			
Director's Office			
Other funds	Ch. 302 1(1)		+40,245
Lottery funds	Ch. 302 2(1)		+46,246
Central Services			
Other funds	Ch. 302 1(2)		+358,828
Lottery funds	Ch. 302 2(2)		+364,197
Parks Development			
Other funds	Ch. 302 1(3)		+21,607
Lottery funds	Ch. 302 2(3)		+77,989
Direct Services			
Other funds	Ch. 302 1(4)		+2,000,032
Lottery funds	Ch. 302 2(4)		+1,852,572
Federal funds	Ch. 302 4(2)		+10,634

1	Community Support		
2	and Grants		
3	Other funds	Ch. 302 1(5)	+72,824
4	Lottery funds	Ch. 302 2(5)	+190,525
5	Federal funds	Ch. 302 4(3)	+51,374
6	Land Use Board of Appeals:		
7	General Fund	Ch. 219 1	+81,639
8	Water Resources Department:		
9	Administrative Services		
10	General Fund	Ch. 535 1(1)	+91,568
11	Other funds	Ch. 535 3(1)	+40,759
12	Federal funds	Ch. 535 4(1)	+2,161
13	Field Services		
14	General Fund	Ch. 535 1(2)	+571,130
15	Other funds	Ch. 535 3(2)	+115,791
16	Federal funds	Ch. 535 4(2)	+9,847
17	Water Rights and		
18	Adjudications		
19	General Fund	Ch. 535 1(3)	+149,278
20	Other funds	Ch. 535 3(3)	+224,296
21	Federal funds	Ch. 535 4(3)	+526
22	Technical Services		
23	General Fund	Ch. 535 1(4)	+210,193
24	Other funds	Ch. 535 3(4)	+175,572
25	Federal funds	Ch. 535 4(4)	-526
26	Director's Office		
27	General Fund	Ch. 535 1(5)	+391,829
28	Debt Service		
29	Other funds	Ch. 644 80	+3,309
30	Lottery funds	Ch. 535 2	-3,308
31	Oregon Watershed		
32	Enhancement Board:		
33	Operating Expenses,		
34	Activities and Projects		
35	Lottery funds	Ch. 696 5	+322,064
36	Operations		
37	Federal funds	Ch. 696 7(1)	+122,970
38	Department of State Lands:		
39	Common School Fund Programs		
40	Other funds	Ch. 454 1(1)	+1,086,112
41	Oregon Removal-Fill		
42	Mitigation Fund		
43	Other funds	Ch. 454 1(2)	+5,523
44	South Slough National		
45	Estuarine Research		

1	Reserve Operations		
2	Other funds	Ch. 454 1(3)	+108,256
3	Federal funds	Ch. 454 3(1)	+81,673
4	State Department of		
5	Agriculture:		
6	Administrative and		
7	Support Services		
8	General Fund	Ch. 452 1(1)	+69,545
9	Other funds	Ch. 452 2(1)	+392,950
10	Food Safety		
11	General Fund	Ch. 452 1(2)	+358,705
12	Other funds	Ch. 452 2(2)	+1,195,523
13	Federal funds	Ch. 452 4(2)	+10,241
14	Natural Resources		
15	General Fund	Ch. 452 1(3)	+323,467
16	Other funds	Ch. 452 2(3)	+611,234
17	Federal funds	Ch. 452 4(3)	+177,142
18	Market Access		
19	General Fund	Ch. 452 1(4)	+115,165
20	Other funds	Ch. 452 2(4)	+625,502
21	Federal funds	Ch. 452 4(4)	+62,671
22	Parks and Natural		
23	Resources Fund		
24	Lottery funds	Ch. 452 3	+298,460
25	Department of Environmental		
26	Quality:		
27	Air Quality		
28	General Fund	Ch. 645 23	+16,831
29	General Fund	Ch. 663 1(1)	+513,127
30	Other funds	Ch. 663 2(1)	+1,823,480
31	Federal funds	Ch. 663 5(1)	+263,942
32	Water Quality		
33	General Fund	Ch. 663 1(2)	+1,191,929
34	Other funds	Ch. 663 2(2)	+1,142,562
35	Federal funds	Ch. 663 5(2)	+344,539
36	Land Quality		
37	General Fund	Ch. 663 1(3)	+38,678
38	Other funds	Ch. 663 2(3)	+1,916,745
39	Federal funds	Ch. 663 5(3)	+261,944
40	Agency Management		
41	General Fund	Ch. 663 1(4)	+8,540
42	Other funds	Ch. 663 2(4)	+1,070,004
43	Debt Service		
44	General Fund	Ch. 663 1(5)	-51,527
45	Parks and Natural		

1	Resources Fund		
2	Lottery funds	Ch. 663 3	+256,531
3	State Department of		
4	Fish and Wildlife:		
5	Fish Division		
6	General Fund	Ch. 689 1(1)	+792,311
7	Other funds	Ch. 689 2(1)	+2,598,680
8	Lottery funds	Ch. 689 3(1)	+311,206
9	Federal funds	Ch. 689 4(1)	+3,068,864
10	Wildlife Division		
11	General Fund	Ch. 689 1(2)	+218,667
12	Other funds	Ch. 689 2(2)	+1,175,791
13	Lottery funds	Ch. 689 3(2)	+47,015
14	Federal funds	Ch. 689 4(2)	+792,409
15	Administrative Services		
16	Division		
17	General Fund	Ch. 689 1(3)	+32,817
18	Other funds	Ch. 689 2(3)	+1,343,535
19	Federal funds	Ch. 689 4(3)	+165,606
20	Capital Improvement		
21	Other funds	Ch. 689 2(4)	+34,122
22	Major Construction and		
23	Acquisition		
24	Other funds	Ch. 689 2(7)	-257,448
25	State Forestry Department:		
26	Agency Administration		
27	General Fund	Ch. 664 1(1)	+47,791
28	Other funds	Ch. 664 2(1)	+1,018,192
29	Federal funds	Ch. 664 4(1)	+67,826
30	Fire Protection		
31	General Fund	Ch. 664 1(2)	+1,370,898
32	Other funds	Ch. 664 2(2)	+2,208,719
33	Federal funds	Ch. 664 4(2)	+212,958
34	Private Forests		
35	General Fund	Ch. 664 1(3)	+818,977
36	Other funds	Ch. 664 2(4)	+686,333
37	Federal funds	Ch. 664 4(4)	+183,599
38	Debt Service		
39	General Fund	Ch. 664 1(4)	-13,985
40	Other funds	Ch. 664 2(6)	+14,540
41	State Forests		
42	Other funds	Ch. 664 2(3)	+2,604,608
43	Federal funds	Ch. 664 4(3)	+19,298
44	Equipment Pool		
45	Other funds	Ch. 664 2(7)	+310,020

1	Department of Land		
2	Conservation and Development:		
3	Planning Program		
4	General Fund	Ch. 669 1(1)	+508,781
5	Other funds	Ch. 669 2	+74,234
6	Federal funds	Ch. 669 3	+194,393

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9 **(9) PUBLIC SAFETY.**

11			
12		2019	
13		Oregon Laws	
14		Chapter/	\$
15	Agency/Program/Funds	Section	Adjustment
16			
17	State Board of Parole and		
18	Post-Prison Supervision:		
19	General Fund	Ch. 523 1	+315,929
20	Department of State Police:		
21	Patrol Services, Criminal		
22	Investigations, Gaming		
23	Enforcement and Office of		
24	the State Fire Marshal		
25	General Fund	Ch. 568 1(1)	+5,909,858
26	Other funds	Ch. 568 2(1)	+3,408,260
27	Federal funds	Ch. 568 3(1)	+5,545
28	Fish and Wildlife		
29	Enforcement		
30	General Fund	Ch. 568 1(2)	+307,590
31	Other funds	Ch. 568 2(2)	+915,667
32	Lottery funds	Ch. 568 4	+358,745
33	Federal funds	Ch. 568 3(2)	+32,863
34	Forensic Services and		
35	Chief Medical Examiner		
36	General Fund	Ch. 568 1(3)	+1,980,982
37	Other funds	Ch. 568 2(3)	+23,174
38	Administrative Services,		
39	Agency Support and Criminal		
40	Justice Information Services		
41	General Fund	Ch. 568 1(4)	+2,617,343
42	Other funds	Ch. 568 2(4)	+747,780
43	Federal funds	Ch. 568 3(4)	+10,887
44	Forensic Services		
45	Federal funds	Ch. 568 3(3)	+284

1	Department of Corrections:		
2	Operations and Health		
3	Services		
4	General Fund	Ch. 688 1(1)	+35,877,478
5	Other funds	Ch. 688 2(1)	+340,495
6	Central Administration		
7	and Administrative Services		
8	General Fund	Ch. 688 1(2)	+16,437,140
9	Other funds	Ch. 688 2(2)	+427,057
10	Offender Management		
11	and Rehabilitation		
12	General Fund	Ch. 688 1(3)	+1,859,763
13	Community Corrections		
14	General Fund	Ch. 688 1(4)	+1,038,033
15	Debt Service		
16	General Fund	Ch. 688 1(5)	-1,904,259
17	Other funds	Ch. 644 17	+14,870
18	Oregon Criminal Justice		
19	Commission:		
20	General Fund	Ch. 520 1	+206,398
21	Other funds	Ch. 520 3	+48,790
22	Federal funds	Ch. 520 4	+12,824
23	District Attorneys		
24	and Deputies:		
25	Department of Justice		
26	for District Attorneys		
27	General Fund	Ch. 608 1	+374,670
28	Department of Justice:		
29	Office of the Attorney		
30	General and Administration		
31	General Fund	Ch. 692 1(1)	+55,957
32	Other funds	Ch. 692 2(1)	+1,413,775
33	Appellate Division		
34	Other funds	Ch. 692 2(2)	+900,626
35	Criminal Justice Division		
36	General Fund	Ch. 692 1(3)	+429,142
37	Other funds	Ch. 692 2(4)	+362,956
38	Federal funds	Ch. 692 3(2)	+37,798
39	Crime Victim and Survivor		
40	Services Division		
41	General Fund	Ch. 692 1(4)	+93,343
42	Other funds	Ch. 692 2(5)	+759,023
43	Federal funds	Ch. 692 3(3)	-257,224
44	Division of Child Support		
45	General Fund	Ch. 692 1(6)	+1,233,497

1	Other funds	Ch. 692 2(8)	+389,559
2	Federal funds	Ch. 692 3(4)	+2,995,444
3	Child Support Enforcement		
4	Automated System		
5	General Fund	Ch. 692 1(7)	+55,936
6	Other funds	Ch. 692 2(9)	+574,463
7	Federal funds	Ch. 692 3(5)	+1,210,907
8	Civil Enforcement Division		
9	Other funds	Ch. 692 2(3)	+3,945,568
10	Federal funds	Ch. 692 3(1)	+176,028
11	General Counsel Division		
12	Other funds	Ch. 692 2(6)	+2,780,448
13	Trial Division		
14	Other funds	Ch. 692 2(7)	+1,254,009
15	Oregon Military Department:		
16	Administration		
17	General Fund	Ch. 534 1(1)	+168,228
18	Other funds	Ch. 534 2(1)	+114,005
19	Operations		
20	General Fund	Ch. 534 1(2)	+173,279
21	Other funds	Ch. 534 2(2)	+181,387
22	Emergency Management		
23	General Fund	Ch. 534 1(3)	+171,559
24	Other funds	Ch. 534 2(3)	+197,202
25	Federal funds	Ch. 534 3(2)	+2,618,949
26	Community Support		
27	Other funds	Ch. 534 2(4)	+139,526
28	Federal funds	Ch. 534 3(3)	+199,106
29	Debt Service		
30	General Fund	Ch. 534 1(5)	-168,012
31	Other funds	Ch. 534 2(5)	+163,000
32	Capital Improvements		
33	Federal funds	Ch. 534 3(4)	+558,800
34	Department of Public		
35	Safety Standards and		
36	Training:		
37	Operations		
38	Other funds	Ch. 479 2(1)	+1,664,878
39	Federal funds	Ch. 479 3	+15,608
40	Oregon Youth Authority:		
41	Operations		
42	General Fund	Ch. 427 1(1)	+10,061,416
43	Other funds	Ch. 427 2	+25,041
44	Federal funds	Ch. 427 3	+334,224
45	Debt Service		

1	General Fund	Ch. 427 1(5)	-145
2	Other funds	Ch. 644 18	+200
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5	(10) TRANSPORTATION.		
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7			
8		2019	
9		Oregon Laws	
10		Chapter/	\$
11	Agency/Program/Funds	Section	Adjustment
12			
13	Oregon Department of		
14	Aviation:		
15	Operations		
16	Other funds	Ch. 115 1(1)	+173,367
17	Federal funds	Ch. 115 2(1)	+8,783
18	Aircraft Registration		
19	Other funds	Ch. 115 1(2)	+6,256
20	Pavement Maintenance		
21	Other funds	Ch. 115 1(3)	+6,102
22	Department of		
23	Transportation:		
24	Debt Service		
25	General Fund	Ch. 614 1	-274
26	Other funds	Ch. 614 2(16)	+640,280
27	Lottery funds	Ch. 614 4	-639,999
28	Maintenance and Emergency		
29	Relief Program		
30	Other funds	Ch. 614 2(2)	+11,517,703
31	Preservation Program		
32	Other funds	Ch. 614 2(3)	+1,538,296
33	Bridge Program		
34	Other funds	Ch. 614 2(4)	+2,269,761
35	Operations Program		
36	Other funds	Ch. 614 2(5)	+1,943,727
37	Modernization Program		
38	Other funds	Ch. 614 2(6)	+2,583,037
39	Special Programs		
40	Other funds	Ch. 614 2(7)	+6,788,570
41	Local Government Program		
42	Other funds	Ch. 614 2(8)	+692,917
43	Driver and Motor Vehicle		
44	Services		
45	Other funds	Ch. 614 2(9)	+6,748,069

1	Federal funds	Ch. 614 3(1)	+7,767
2	Motor Carrier Transportation		
3	Other funds	Ch. 614 2(10)	+2,515,877
4	Transportation Program		
5	Development		
6	Other funds	Ch. 614 2(11)	+2,795,792
7	Public Transit		
8	Other funds	Ch. 614 2(12)	+256,557
9	Rail		
10	Other funds	Ch. 614 2(13)	+417,211
11	Transportation Safety		
12	Other funds	Ch. 614 2(14)	+175,071
13	Federal funds	Ch. 614 3(5)	+133,601
14	Central Services		
15	Other funds	Ch. 614 2(15)	+6,277,856

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SECTION 159. This 2020 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2020 Act takes effect on its passage.
