

HB 4166 B BUDGET REPORT and MEASURE SUMMARY

Carrier: Rep. Holvey

Joint Committee On Ways and Means

Action Date: 02/28/20

Action: Do pass with amendments to the A-Eng bill. (Printed B-Eng.)

House Vote

Yeas: 6 - Gomberg, Holvey, McLain, Nosse, Piluso, Rayfield

Abs: 3 - Drazan, Smith G, Stark

Senate Vote

Yeas: 7 - Beyer, Frederick, Johnson, Monnes Anderson, Roblan, Steiner Hayward, Wagner

Abs: 5 - Boles, Girod, Hansell, Heard, Thomsen

Prepared By: Dustin Ball, Department of Administrative Services

Reviewed By: Matt Stayner, Legislative Fiscal Office

Department of Administrative Services

2019-21

Budget Summary*

	<u>2019-21 Legislatively Adopted Budget</u>	<u>2020 Committee Recommendation</u>	<u>Committee Change from 2019-21 Leg. Adopted</u>	
			<u>\$ Change</u>	<u>% Change</u>
General Fund	\$ -	\$ 250,000	\$ 250,000	100.0%
Total	\$ -	\$ 250,000	\$ 250,000	100.0%

* Excludes Capital Construction Expenditures

Summary of Revenue Changes

House Bill 4166 appropriates General Fund to the Department of Administrative Services to contract with an independent economist as outlined in the bill.

Summary of Capital Construction Subcommittee Action

House Bill 4166 allows the Department of Administrative Services to contract for an independent economist to collect data and provide a report on the costs of wildfire protection and wildfire suppression on lands protected by the State Forestry Department. This work is to be accomplished in coordination with a technical advisory team as outlined in the measure. The Subcommittee provided the agency with a \$250,000 General Fund appropriation to contract with an independent economist.

The reported findings of the economist are to be available to the Governor's Council on Wildfire Response and to a committee of the Legislative Assembly relating to natural resources no later than March 1, 2021.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Administrative Services
 Dustin Ball 503-378-3119

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 030 - Chief Operating Office									
Services and Supplies	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000		
TOTAL SUBCOMMITTEE ADJUSTMENTS	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000		