

HB 5203

Lottery and CFA Allocation

HB 5203 modifies the allocations from the Administrative Services Economic Development Fund, Veterans' Services Fund, and Criminal Fine Account (CFA) to finance budget adjustments approved in the 2020 session. The forecast for current biennium lottery resources has increased by \$25.4 million over the level forecasted during the 2019 session. Criminal fines and assessments projected for the 2019-21 biennium have decreased by \$5.8 million since the close-of-session forecast.

The Capital Construction Subcommittee recommends increasing lottery allocations for multiple agencies by a total of \$12.8 million and one CFA allocation by \$2.7 million to support new and existing programs, as well as fund employee compensation adjustments. After lottery allocation adjustments included in HB 5203, the Economic Development Fund is projected to have an ending balance of \$24.5 million.

The Capital Construction Subcommittee recommends HB 5203 be amended by the –2 amendment and be reported out do pass, as amended.