Legislative Fiscal Office

Oregon State Capitol 900 Court Street NE, H-178 Salem, OR 97301 503-986-1828



Joint Committee on Ways and Means

Sen. Betsy Johnson, Senate Co-Chair Sen. Elizabeth Steiner Hayward, Senate Co-Chair Rep. Dan Rayfield, House Co-Chair

Sen. Fred Girod, Senate Co-Vice Chair Rep. David Gomberg, House Co-Vice Chair Rep. Greg Smith, House Co-Vice Chair

Ken Rocco, Legislative Fiscal Officer
Paul Siebert, Deputy Legislative Fiscal Officer

To: Capital Construction Subcommittee

From: Amanda Beitel, Legislative Fiscal Office

Date: March 3, 2020

Subject: HB 5201 – Capital Construction

Work Session Recommendations

HB 5201 is the budget bill for capital construction projects. The bill establishes authority for the acquisition of land and the planning, design, repair, and construction of projects with costs over \$1 million. Projects are funded with proceeds of bonds authorized in HB 5202, as well as other revenues and federal grants received by agencies.

The -1 amendment replaces the bill and establishes additional Other Funds capital construction expenditure limitation of \$380.3 million for the 2019-21 biennium. Capital construction expenditure limitations for the 2015-17 and 2017-19 biennia are also increased by \$175,000 Other Funds and \$525,000 Federal Funds, respectively.

A list of the six-year capital construction expenditure limitation approved for projects in HB 5201 is attached.

Recommended Changes

LFO recommends adoption of the -1 amendment.

MOTION: I move adoption of the -1 amendment to HB 5201. (VOTE)

Final Subcommittee Action

LFO recommends that HB 5201, as amended by the -1 amendment, to be moved to the Ways and Means Full Committee.

MOTION: I move HB 5201, as amended, to the Full Committee with a do pass recommendation. (VOTE)

Full Committee:	 	
House Floor:	 	
Senate Floor:		

Carriers

HB 5201 - CAPITAL CONSTRUCTION

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WOU - Student Success Center	·	•		60,000,000
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