

HB 4015 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Housing and Community Services Department
2019-21**

PRELIMINARY

Budget Summary*

	2019-21 Legislatively Adopted Budget	2020 Committee Recommendation	Committee Change from 2019-21 Leg. Adopted	
			\$ Change	% Change
General Fund	\$ -	\$ 960,000	\$ 960,000	100.0%
Total	\$ -	\$ 960,000	\$ 960,000	100.0%

* Excludes Capital Construction Expenditures

Summary of Revenue Changes

House Bill 4015 provides a one-time appropriation of \$960,000 General Fund to the Housing and Community Services Department (HCSD) to award a grant to the Hacienda Community Development Corporation to fund Accessory Dwelling Unit (ADU) community pilot programs to enable eligible homeowners to site an ADU on their properties and subsequently rent them to eligible tenants.

Summary of Capital Construction Subcommittee Action

The Subcommittee approved a one-time appropriation of \$960,000 General Fund to HCSD for the 2019-21 biennium to fund a grant award to the Hacienda Community Development Corporation for the purpose of expanding ADU community pilot programs. The purpose of the pilot programs is to increase access to affordable housing for low-income tenants who meet certain criteria. The Hacienda Community Development Corporation has an existing initiative that leverages partnerships with other nonprofit organizations. HCSD will monitor the use of grant funds and submit a report to an appropriate committee of the Legislative Assembly by September 15, 2023.

PRELIMINARY

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Housing and Community Services Department
 Ali Webb - 503-378-4588

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 040-00 - Single Housing Family Programs									
Special Payments	\$ 960,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 960,000		
TOTAL SUBCOMMITTEE ADJUSTMENTS	\$ 960,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 960,000		

PRELIMINARY