HB 4166 A   BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By:	Dustin Ball, Department of Administrative Services
Reviewed By:	Matt Stayner, Legislative Fiscal Office

Department of Administrative Services
2019-21

PRELIMINARY

This summary has not been adopted or officially endorsed by action of the committee.

Budget Summary*

	2019-21 Legislatively Adopted Budget	2020 Committee Recommendation	Committee Change from 2019-21 Leg. Adopted	
			$ Change	% Change
General Fund	$ -	$ 250,000	$ 250,000	100.0%
Total	$ -	$ 250,000	$ 250,000	100.0%

* Excludes Capital Construction Expenditures

Summary of Revenue Changes

House Bill 4166 appropriates General Fund to the Department of Administrative Services to contract with an independent economist as outlined in the bill.

Summary of Capital Construction Subcommittee Action

House Bill 4166 allows the Department of Administrative Services to contract for an independent economist to collect data and provide a report on the costs of wildfire protection and wildfire suppression on lands protected by the State Forestry Department. This work is to be accomplished in coordination with a technical advisory team as outlined in the measure. The Subcommittee provided the agency with a $250,000 General Fund appropriation to contract with an independent economist.

The reported findings of the economist are to be available to the Governor's Council on Wildfire Response and to a committee of the Legislative Assembly relating to natural resources no later than March 1, 2021.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Administrative Services
Dustin Ball   503-378-3119

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS LIMITED	OTHER FUNDS NONLIMITED	FEDERAL FUNDS LIMITED	FEDERAL FUNDS NONLIMITED	TOTAL ALL FUNDS	POS	FTE
SUBCOMMITTEE ADJUSTMENTS									
SCR 030 - Chief Operating Office									
Services and Supplies	$ 250,000	$ -	$ -	$ -	$ -	$ -	$ 250,000		
TOTAL SUBCOMMITTEE ADJUSTMENTS	$ 250,000	$ -	$ -	$ -	$ -	$ -	$ 250,000		

PRELIMINARY