

HB 4072 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Department of Agriculture
2019-21**

PRELIMINARY

Budget Summary*

	2019-21 Legislatively Adopted Budget	2020 Committee Recommendation	Committee Change from 2019-21 Leg. Adopted	
			\$ Change	% Change
Other Funds	\$ -	\$ 672,883	\$ 672,883	100.0%
Total	\$ -	\$ 672,883	\$ 672,883	100.0%

Position Summary

Authorized Positions	0	4	4
Full-time Equivalent (FTE) Positions	0.00	2.52	2.52

* Excludes Capital Construction Expenditures

Summary of Revenue Changes

House Bill 4072 increases Other Funds expenditure limitation by \$672,883 to the Oregon Department of Agriculture (ODA) for the creation of the Oregon Hemp State Program. The Other Funds revenue supporting this program is primarily from hemp grower licenses, grow site fees, hemp handler licenses, and hemp seed producer licenses.

Summary of Natural Resource Subcommittee Action

House Bill 4072 establishes Oregon Hemp State Program. The new program replaces the current hemp registration program at ODA.

House Bill 4072 directs ODA to adopt rules and implement a hemp program approved by the United States Department of Agriculture. Adequate staffing of the Oregon Hemp State Program’s administrative and enforcement functions will be critical to gaining federal approval. To address the staffing needs, the Natural Resource Subcommittee recommended four permanent full-time positions (2.52 FTE). The positions include two Natural Resource Specialist 3’s for field inspection and enforcement; an Office Specialist 2 for administrative functions such as application review and program support; and a Principal Executive Manager D for program oversight and statewide coordination. The Subcommittee recommendation of \$672,883 Other Funds includes \$135,000 Other Funds expenditure limitation for one-time start-up costs.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Agriculture
 Linnea Wittekind 503-378-3108

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 040-00 - Natural Resource Policy									
Personal Services	\$ -	\$ -	\$ 435,019	\$ -	\$ -	\$ -	\$ 435,019	4	2.52
Services and Supplies	\$ -	\$ -	\$ 187,864	\$ -	\$ -	\$ -	\$ 187,864		
Capital Outlay	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000		
TOTAL SUBCOMMITTEE ADJUSTMENTS	\$ -	\$ -	\$ 672,883	\$ -	\$ -	\$ -	\$ 672,883	4	2.52

PRELIMINARY