

**Department of Energy
Department Programs Report**

On February 24th, the Natural Resources Subcommittee recommended acknowledging receipt of a report from the Department of Energy on the Department's programs.

Since the Governor did not propose a 2019-21 budget for the Department of Energy, and many long-standing programs have sunset or are no longer active, a budget note directed the agency to report back on the status of its existing programs, level of administration and the indirect rate, usage of the Energy Supplier Assessment, and Key Performance Measures.

The Department's report outlined the current programs, levels of staffing, and how they are funded. The most recent Energy Supplier Assessment rate for 2019 was 0.12% of energy suppliers gross operating revenues, totaling around \$7 million. The Department's current indirect rate is 59.05% which is the rate approved by the U.S. Department of Energy.

The Department also reviewed its Key Performance Measures and, with the sunset of several programs, it intends to propose new or revised KPMs as part of its 2021-23 budget development process.

The Natural Resources Subcommittee recommends approval.