

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 1553 - 2

80th Oregon Legislative Assembly – 2020 Regular Session
Legislative Fiscal Office*Only Impacts on Original or Engrossed
Versions are Considered Official*Prepared by: Kim To
Reviewed by: Tom MacDonald
Date: February 5, 2020**Measure Description:**

Requires Oregon Health Authority in collaboration with specified stakeholder groups, to identify, assess and prepare report on regulatory and policy barriers to effective and timely behavioral health treatment for individuals with co-occurring disorders.

Government Unit(s) Affected:

Oregon Health Authority (OHA)

Summary of Fiscal Impact:

Costs related to the measure will require budgetary action - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
General Fund		
Personal Services	55,955	29,843
Services and Supplies	13,241	9,626
Professional Services	250,000	0
Total General Fund	\$319,196	\$39,469
Federal Funds		
Personal Services	68,390	36,475
Services and Supplies	15,856	11,591
Professional Services	250,000	0
Total Federal Funds	\$334,246	\$48,066
TOTAL FUNDS	\$653,442	\$87,535
Positions	1	1
FTE	0.63	0.33

Analysis:

SB 1553 with the -2 amendment requires the Oregon Health Authority (OHA) in collaboration with specified stakeholders to identify, assess, and prepare a report on the regulatory and policy barriers that limit access to effective and timely treatment of individual and facility licensing credentialing to treat co-occurring disorders. OHA must submit this report to the Legislature by September 15, 2020.

OHA estimates the substance of this work to be in addition to existing program capacity and for the fiscal impact to be \$653,442 Total Funds [\$319,196 General Fund, \$334,246 Federal Funds] and 1 position (0.63 FTE) for the 2019-21 biennium; and \$87,535 Total Funds [\$39,469 General Fund, \$48,066 Federal Funds] and 1 position (0.33 FTE) for the 2021-23 biennium. Due to the time frame, OHA anticipates establishing one limited duration Operations and Policy Analyst 4 (OPA4) position to work with a consultant to produce the required report. After submitting the report, the OPA4 would continue with formulating policy recommendations and shepherding the implementation of approved recommendations. This work is eligible for Medicaid match.