

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 4042 - 1

80th Oregon Legislative Assembly – 2020 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Directs contracting agencies to give preference to bidder or proposer who is certified by Office of Emergency Management as emergency preparedness partner.

Government Unit(s) Affected:

Statewide, Oregon Military Department (OMD)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
General Fund	\$106,920	\$215,930
Total Funds	\$106,920	\$215,930
Positions	1	1
FTE	0.50	1.00

Analysis:

HB 4042 requires state agencies contracting for capital construction projects to give preference in awarding such contracts to a bidder or proposer who is qualified as an emergency preparedness partner by the Office of Emergency Management (OEM) in the Oregon Military Department.

Office of Emergency Management

HB 4042 will have a fiscal impact on the Oregon Military Department. The bill directs OEM to develop and administer an emergency preparedness certification program, following specified criteria outlined in the bill. OEM will need to hire a Program Analyst 3 to coordinate and manage this new program at a cost of \$106,920 General Fund for 0.50 FTE in the 2019-21 biennium, and \$215,930 General Fund for 1.00 FTE in the 2021-23 biennium.

Statewide

This bill applies only to executive branch agencies and is limited to capital construction contracts. The bill is expected to have a minimal impact on the Department of Administrative Services. Complete fiscal impact information from other state agencies was not available, but will be considered upon review of this bill by the Joint Committee on Ways and Means.