

# DRAFT

## SUMMARY

Modifies certain biennial appropriations made from General Fund to specified state agencies and Emergency Board.

Establishes and modifies limitations on expenditures for certain biennial expenses for specified state agencies.

Declares emergency, effective on passage.

## A BILL FOR AN ACT

Relating to state financial administration; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 672, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from federal funds collected or received by the Secretary of State, is increased by \$2,500,000 for election security enhancements.**

**SECTION 2. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 642, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses for operations, from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 642, Oregon Laws 2019, collected or received by the Housing and Community Services Department, is increased by \$270,022 for management occupancy reviews**

conducted by the Housing and Community Services Department.

**SECTION 3.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 479, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys, or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Public Safety Standards and Training, for operations, is increased by \$429,087 for expenditure of an Assistance to Firefighters grant award on mobile firefighter training equipment.

**SECTION 4.** (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 518, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 518, Oregon Laws 2019, collected or received by the Oregon Department of Administrative Services, for the Chief Human Resources Office, is increased by \$307,486 to conduct a study of engineering classifications.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter 518, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 518, Oregon Laws 2019, collected or received by the Oregon Department of Administrative Services, for enterprise asset management, is increased by \$2,300,000 for infrastructure improvements at the Mill Creek Corporate Center.

**SECTION 5.** (1) Notwithstanding any other law limiting expendi-

tures, the limitation on expenditures established by section 2, chapter 519, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Commission for the Blind, is increased by \$156,098 for the purchase of vending machine equipment for the commission's business enterprise program and for the case management migration update project.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 519, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from federal funds collected or received by the Commission for the Blind, is increased by \$2,552,443 for the purchase of vending machine equipment for the commission's business enterprise program and for the case management migration update project.

**SECTION 6.** Notwithstanding any other law limiting expenditures, the amount of \$86,953 is established for the biennium ending June 30, 2021, as the maximum limit for payment of expenses by the Department of State Lands from the Submerged Lands Enhancement Fund established under ORS 274.388.

**SECTION 7.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 454, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds and funds described in section 2, chapter 454, Oregon Laws 2019, collected or received by the Department of State Lands, for Common School Fund programs, is decreased by \$86,953.

**SECTION 8.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter 454,

Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from federal funds collected or received by the Department of State Lands, for Common School Fund programs, is increased by \$427,008 for the expenditure of federal grant funding for ongoing wetlands program development and preliminary program development for the eventual assumption of permitting authority under 33 U.S.C. 1344 of the Federal Water Pollution Control Act.

**SECTION 9.** Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 5 (1)(a), chapter 664, Oregon Laws 2019, for the biennium ending June 30, 2021, for severity resource expenses, is decreased by \$2,373,669.

**SECTION 10.** Notwithstanding any other provision of law, the General Fund appropriation made to the State Forestry Department by section 1 (2), chapter 664, Oregon Laws 2019, for the biennium ending June 30, 2021, for fire protection, is increased by \$12,757,565 for the payment of emergency firefighting costs, interest expenses and severity resources associated with the 2019 forest fire season.

**SECTION 11.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 664, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter 664, Oregon Laws 2019, collected or received by the State Forestry Department, for fire protection, is increased by \$23,587,897 for the payment of emergency firefighting costs associated with the 2019 forest fire season.

**SECTION 12.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (3), chapter 302,

Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from federal funds collected or received by the State Parks and Recreation Department, for community support and grants, is increased by \$665,000 for the expenditure of federal grant funds for historic revitalization.

**SECTION 13.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (4), chapter 535, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from federal funds other than those described in section 3, chapter 535, Oregon Laws 2019, collected or received by the Water Resources Department, for technical services, is increased by \$260,484 for the expenditure of federal grant funds for work on the rehabilitation of high hazard potential dams.

**SECTION 14.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 689, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described in section 2, chapter 689, Oregon Laws 2019, collected or received by the State Department of Fish and Wildlife, for the Wildlife Division, is increased by \$300,000 to provide permit consultation and technical support for the Jordan Cove Energy Project.

**SECTION 15.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter 698, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from federal funds collected or received by the State Department of Energy, is increased by \$1,075,258 to expend grant funds related to the siting of potential renewable energy development projects.

1     **SECTION 16.** Notwithstanding any other law limiting expenditures,  
2 the limitation on expenditures established by section 2 (3), chapter 452,  
3 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-  
4 imum limit for payment of expenses from fees, moneys or other reve-  
5 nues, including Miscellaneous Receipts, and including federal funds for  
6 contract services, but excluding lottery funds and federal funds not  
7 described in section 2, chapter 452, Oregon Laws 2019, collected or re-  
8 ceived by the State Department of Agriculture, for natural resources,  
9 is increased by \$1,230,000 to address increasing workload around the  
10 hemp program.

11     **SECTION 17.** Notwithstanding any other law limiting expenditures,  
12 the limitation on expenditures established by section 2 (6), chapter 692,  
13 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-  
14 imum limit for payment of expenses from fees, moneys or other reve-  
15 nues, including Miscellaneous Receipts, but excluding lottery funds  
16 and federal funds, collected or received by the Department of Justice,  
17 for the General Counsel Division, is increased by \$350,877 for the  
18 Business Transactions Section.

19     **SECTION 18.** Notwithstanding any other law limiting expenditures,  
20 the limitation on expenditures established by section 2 (3), chapter 692,  
21 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-  
22 imum limit for payment of expenses from fees, moneys or other reve-  
23 nues, including Miscellaneous Receipts, but excluding lottery funds  
24 and federal funds, collected or received by the Department of Justice,  
25 for the Civil Enforcement Division, is increased by \$233,801 for an  
26 anti-poaching campaign.

27     **SECTION 19.** Notwithstanding any other provision of law, the Gen-  
28 eral Fund appropriation made to the Department of Revenue by sec-  
29 tion 2, chapter 220, Oregon Laws 2019, for the biennium ending June  
30 30, 2021, for the Corporate Division, is increased by \$387,375, for the  
31 implementation of the corporate activity tax established under chapter

**122, Oregon Laws 2019.**

**SECTION 20. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter 612, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 612, Oregon Laws 2019, collected or received by the Department of Revenue, for the Corporate Division, is increased by \$9,984,869 for the implementation of the corporate activity tax established under chapter 122, Oregon Laws 2019.**

**SECTION 21. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 3, chapter 220, Oregon Laws 2019, for the biennium ending June 30, 2021, for the core systems replacement program and the implementation of the corporate activity tax established under chapter 122, Oregon Laws 2019, is decreased by \$1,165,000.**

**SECTION 22. Notwithstanding any other law limiting expenditures, the amount of \$3,630,000 is established for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Revenue, for the core systems replacement program, for the implementation of the corporate activity tax established under chapter 122, Oregon Laws 2019.**

**SECTION 23. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (1), chapter 612, Oregon Laws 2019, for the biennium ending June 30, 2021, for administration, is decreased by \$28,559.**

**SECTION 24. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 612,**

Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 612, Oregon Laws 2019, collected or received by the Department of Revenue, for administration, is decreased by \$7,592.

**SECTION 25.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (3), chapter 612, Oregon Laws 2019, for the biennium ending June 30, 2021, for the Personal Tax and Compliance Division, is decreased by \$287,641.

**SECTION 26.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 612, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 612, Oregon Laws 2019, collected or received by the Department of Revenue, for the Personal Tax and Compliance Division, is decreased by \$5,870.

**SECTION 27.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (4), chapter 612, Oregon Laws 2019, for the biennium ending June 30, 2021, for the Business Division, is decreased by \$122,072.

**SECTION 28.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 612, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, , including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal



funds not described in section 2, chapter 612, Oregon Laws 2019, collected or received by the Department of Revenue, for the Business Division, is decreased by \$62,885.

**SECTION 29.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (6), chapter 612, Oregon Laws 2019, for the biennium ending June 30, 2021, for the Information Technology Services Division, is decreased by \$128,780.

**SECTION 30.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 612, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 612, Oregon Laws 2019, collected or received by the Department of Revenue, for the Information Technology Services Division, is decreased by \$20,964.

**SECTION 31.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (8), chapter 612, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 612, Oregon Laws 2019, collected or received by the Department of Revenue, for the marijuana program, is decreased by \$14,053.

**SECTION 32.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 7 (8), chapter 220, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payments of grant-in-aid, program costs and purchased services by the Department of Education from the Statewide Educa-

tion Initiatives Account established in ORS 327.250, for early warning system grants, is decreased by \$216,820.

**SECTION 33.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (2), chapter 220, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses by the Department of Education from the Statewide Education Initiatives Account established in ORS 327.250, for operations, is increased by \$216,820.

**SECTION 34.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter 220, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses by the Department of Education from the Statewide Education Initiatives Account established in ORS 327.250, for professional development and training for educators, is decreased by \$349,586.

**SECTION 35.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (2), chapter 220, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses by the Department of Education from the Statewide Education Initiatives Account established in ORS 327.250, for operations, is increased by \$349,586.

**SECTION 36.** This 2020 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2020 Act takes effect on its passage.