

# DRAFT

## SUMMARY

Modifies limit for six-year period beginning July 1, 2015, on payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Oregon Military Department for capital construction.

Limits expenditures from federal funds collected or received by Oregon Military Department for Youth Challenge Program expansion for six-year period beginning July 1, 2017, in lieu of expenditure limitation previously established by Emergency Board.

Declares emergency, effective on passage.

## A BILL FOR AN ACT

Relating to state financial administration; creating new provisions; amending section 1, chapter 808, Oregon Laws 2015; and declaring an emergency.

### **Be It Enacted by the People of the State of Oregon:**

**SECTION 1.** Section 1, chapter 808, Oregon Laws 2015, as amended by section 1, chapter 67, Oregon Laws 2016, section 10, chapter 747, Oregon Laws 2017, and section 4, chapter 106, Oregon Laws 2018, is amended to read:

**Sec. 1.** Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2015, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) Oregon Department of  
Administrative Services:

1	(a)	North Campus Demolition	
2		and Site Improvement.....	\$ 8,300,000
3	(b)	Department of Environmental	
4		Quality Public Health Lab	
5		Emergency Generator Upgrade .....	\$ 2,926,140
6	(c)	Employment Building Upgrades ....	\$ 2,217,398
7	(d)	Electrical Upgrades/	
8		Replacements.....	\$ 2,089,795
9	(e)	Department of Human	
10		Services Building, Cooling	
11		Tower Replacement .....	\$ 1,701,702
12	(f)	Executive Building	
13		Elevator Upgrades .....	\$ 875,461
14	(g)	Executive Building Fire	
15		Sprinkler.....	\$ 89,322
16	(h)	Planning .....	\$ 350,000
17	(i)	Capital Investments/	
18		Acquisitions.....	\$ 17,000,000
19	(j)	Executive Building Central	
20		Stairway Upgrade .....	\$ 377,443
21	(k)	Oregon State Fair	
22		Capital Repairs and	
23		Deferred Maintenance .....	\$ 2,500,000
24	(2)	Oregon Military Department:	
25	(a)	New Headquarters	
26		Facilities.....	\$ 6,700,000
27	[(b)	Youth Challenge Armory .....	\$ 4,977,000]
28	<b>(b)</b>	<b>Youth Challenge Armory .....</b>	<b>\$ 5,152,000</b>
29	(c)	Planning and Predesign.....	\$ 136,281
30	(d)	Oregon Military Museum.....	\$ 1,104,689
31	(e)	Regional Training Institute .....	\$ 11,500,000

1	(3) Oregon Youth Authority:	
2	(a) Rogue Valley Facility	
3	Improvements.....	\$ 9,880,000
4	(b) MacLaren Facility	
5	Improvements.....	\$ 30,934,000
6	(c) CCTV Cameras .....	\$ 1,147,435
7	(d) Deferred Maintenance	
8	and Capital Improvements .....	\$ 7,058,000
9	(4) Department of Corrections,	
10	Deferred Maintenance .....	\$ 14,220,432
11	(5) Housing and Community	
12	Services Department,	
13	Family Affordable Housing.....	\$ 40,000,000
14	(6) Department of Transportation:	
15	(a) South Coast Maintenance	
16	Station .....	\$ 4,500,000
17	(b) Meacham Maintenance	
18	Station .....	\$ 7,500,000
19	(c) Maintenance Facilities	
20	Colocation.....	\$ 1
21	(d) Highway Improvement	
22	Projects.....	\$ 35,000,000
23	(7) Oregon Department of Aviation:	
24	(a) Condon State Airport,	
25	Renovations .....	\$ 226,111
26	(b) McDermitt State Airport,	
27	Rehabilitation.....	\$ 259,599
28	(c) Aurora State Airport, Apron/	
29	Taxiway and Taxilane Project.....	\$ 130,000
30	(8) Department of Veterans'	
31	Affairs, The Dalles Veterans'	

1 Home Renovation..... \$ 2,475,976  
 2 (9) State Department of Fish and  
 3 Wildlife:  
 4 (a) Cedar Creek Hatchery and Fish  
 5 Passage Improvements..... \$ 2,000,000  
 6 (b) Lower Deschutes River Ranch  
 7 Acquisition..... \$ 227,269  
 8 (10) Legislative Administration Committee,  
 9 State Capitol Capital Repairs  
 10 and Improvements..... \$ 30,000,000

11 **SECTION 2. Notwithstanding any other law limiting expenditures,**  
 12 **and in lieu of the limitation on expenditures established at the De-**  
 13 **cember 2018 Emergency Board meeting (Item No. 22), the amount of**  
 14 **\$5,825,000 is established for a six-year period beginning July 1, 2017, as**  
 15 **the maximum limit for payment of expenses for the Youth Challenge**  
 16 **Program expansion from federal funds collected or received by the**  
 17 **Oregon Military Department.**

18 **SECTION 3. This 2020 Act being necessary for the immediate pres-**  
 19 **ervation of the public peace, health and safety, an emergency is de-**  
 20 **clared to exist, and this 2020 Act takes effect on its passage.**

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