



## BENEFITS OF HOUSE BILL 4141 BY CASA PROGRAM

<u>CASA Programs</u>	PERCENT OF KIDS IN CARE 3-Year Rolling Avg (FY15-18)	NEW FUNDS for RECRUITMENT & TRAINING
CASA of Eastern Oregon (Baker, Malheur, Union, Lake)	3.57	\$88,329.00
CASA Voices for Children (Benton)	0.87	\$21,524.00
CASA of Clackamas County	5.11	\$126,427.00
Clatsop CASA Program	1.24	\$30,729.00
Oregon Coast Community Action (Coos)	3.38	\$83,564.00
CASA of Central Oregon (Crook, Deschutes, Jefferson)	3.97	\$98,208.00
CASA Douglas County (Douglas, Curry)	5.43	\$134,260.00
Frontier CASA (Gilliam, Wheeler)	0.24	\$5,858.00
Grand Ronde	0.23	\$5,648.00
Grant-Harney County CASA	0.55	\$13,644.00
Hood River, Wasco, Sherman	1.79	\$44,234.00
CASA of Jackson County (Jackson, Josephine )	10.58	\$261,756.00
CASA for Children of Klamath County	3.72	\$92,118.00
Lane County CASA	13.41	\$331,815.00
CASA of Lincoln County (Lincoln, Tillamook)	2.41	\$59,715.00
CASA of Linn County	2.79	\$69,013.00
CASA of Marion County	7.94	\$196,602.00
Morrow-Umatilla Head Start	1.90	\$46,954.00
CASA for Children (Multnomah, Washington & Columbia)	27.76	\$687,152.00
CASA of Polk County	1.47	\$36,354.00
Building Health Families (Wallowa)	0.13	\$3,301.00
Yamhill County CASA	1.57	\$37,795.00
<b>TOTAL</b>	100	<b>\$2,475,000.00</b>
<b>STATEWIDE QUALITY ASSURANCE AND PROGRAM SUPPORT OR CASA NETWORK (1 FTE)</b>		<b>\$141,740.00</b>
<b>HB 4141 TOTAL FUNDS</b>		<b>\$2,616,740.00</b>

Submitted by Phillip Kennedy-Wong/Strategies 360 on behalf of the Oregon CASA Network  
 Monday, February 3, 2020