HB 5005-2 (LC 9005) 6/17/19 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

PROPOSED AMENDMENTS TO HOUSE BILL 5005

On page 1 of the printed bill, line 2, after the semicolon insert "creating 1 new provisions; amending section 1, chapter 570, Oregon Laws 2017;". $\mathbf{2}$ Delete lines 4 through 28 and delete pages 2 through 6 and insert: 3 "SECTION 1. The amounts authorized, as provided by ORS 286A.035, 4 for issuance of general obligation bonds of the state during the $\mathbf{5}$ 2019-2021 biennium, notwithstanding section 9, chapter 570, Oregon 6 Laws 2017, are as follows: 7 8 **GENERAL OBLIGATION BONDS** 9 10 **General Fund Obligations Higher Education Coordinating** 11 (1) Commission (Art. XI-G): 12(a) Blue Mountain Community 13College, Facility for 14 15**Agricultural Resource** Management..... \$ 6,615,000 16 (b) Central Oregon Community 17 **College, Classroom Building** 18 Redmond Campus..... \$ 8,125,000 19 20(c) Clatsop Community College, 21Maritime Science Building.... \$ 8,120,000

1	(d)	Klamath Community College,	
2		Apprenticeship and Industrial	
3		Trades Center \$	3,965,000
4	(e)	Lane Community College,	
5		Health Care Village Facility \$	8,125,000
6	(f)	Mt. Hood Community College,	
7		Maywood Park Center \$	8,125,000
8	(g)	Oregon Coast Community	
9		College, Workforce Education	
10		and Resiliency Center \$	8,125,000
11	(h)	Portland Community College,	
12		Health Technology Building	
13		Renovation\$	8,125,000
14	(i)	Southwestern Oregon	
15		Community College,	
16		Sumner and Coaledo Halls	
17		Remodel \$	2,800,000
18	(j)	Treasure Valley Community	
19		College, Nursing-Allied	
20		Health Professions Center \$	5,015,000
21	(k)	Umpqua Community College,	
22		Industrial Technology	
23		Building \$	8,125,000
24	(2)	Oregon Business Development	
25		Department (Art. XI-M) \$	101,240,000
26	(3)	Oregon Business Development	
27		Department (Art. XI-N) \$	20,270,000
28	(4)	Department of Education	
29		(Art. XI-P) \$	126,090,000
30	(5)	Oregon Department of	

1		Administrative	
2		Services (Art. XI-Q):	
3	(a)	State Fair Horse Barn \$	3,050,000
4	(b)	State Fair Poultry Barn \$	2,045,000
5	(c)	State Fair Facilities	
6		Capital Improvement \$	5,430,000
7	(d)	Department of Corrections:	
8	(A)	Capital Improvement and	
9		Renewal \$	24,810,000
10	(B)	Radio System \$	14,235,000
11	(C)	Camera System \$	8,790,000
12	(e)	Department of Human	
13		Services, ONE Integrated	
14		Eligibility and Medicaid	
15		Eligibility System \$	38,165,000
16	(f)	Housing and Community	
17		Services Department:	
18	(A)	Local Innovation and Fast	
19		Track Housing Program \$	151,550,000
20	(B)	Permanent Supportive	
21		Housing \$	50,730,000
22	(g)	Higher Education	
23		Coordinating Commission:	
24	(A)	Public Universities Capital	
25		Improvement and Renewal \$	65,715,000
26	(B)	Oregon Institute of	
27		Technology, OMIC R&D Rapid	
28		Toolmaking Center, Rapid	
29		Prototyping Education Lab	
30		and Sinter HIP Equipment \$	12,905,000

1	(h)	Oregon Military Department:	
2	(A)	Salem and Pendleton	
3		Aviation Facility Emergency	
4		Enhancement \$	9,985,000
5	(B)	Portland Jackson Armory	
6		Service Life Extension \$	4,335,000
7	(C)	Salem Owen Summers and	
8		Anderson Readiness Center	
9		Service Life Extension \$	5,910,000
10	(D)	Oregon Military Museum \$	2,045,000
11	(i)	Oregon Youth Authority:	
12	(A)	Oak Creek Medical and	
13		Dental Renovations \$	1,345,000
14	(B)	Tillamook Medical and	
15		Dental Renovations \$	1,595,000
16	(C)	MacLaren Infirmary and	
17		Pharmacy Renovation and	
18		Expansion \$	1,875,000
19	(D)	MacLaren West Cottages	
20		Renovation \$	14,325,000
21	(E)	Rogue Valley Facility	
22		Improvements \$	8,135,000
23	(F)	Control Room Renovations \$	1,850,000
24	(G)	Capital Improvements \$	5,305,000
25	(j)	State Forestry Department,	
26		Toledo Facility Replacement. \$	1,249,223
27	(k)	Department of	
28		Environmental Quality,	
29		Environmental Data	
30		Management System \$	5,065,000

1	(L)	Legislative Administration
2		Committee, Document Publishing and
3		Management System \$ 9,280,000
4	(m)	Judicial Department:
5	(A)	Clackamas County
6		Courthouse\$ 31,935,000
7	(B)	Lane County Courthouse \$ 88,455,000
8	(C)	Linn County Courthouse \$ 16,180,000
9	(D)	Multnomah County
10		Courthouse\$ 8,625,000
11	(E)	Supreme Court
12		Building Renovation \$ 28,230,000
13	Ded	icated Fund Obligations
14	(6)	Department of Veterans'
15		Affairs (Art. XI-A) \$ 180,000,000
16	(7)	Department of Environmental
17		Quality (Art. XI-H) \$ 10,000,000
18	(8)	Housing and Community
19		Services Department
20		(Art. XI-I(2)) \$ 50,000,000
21	(9)	Oregon Department of
22		Administrative Services
23		(Art. XI-Q):
24	(a)	Revenue Building Electrical
25		System Upgrades \$ 10,240,000
26	(b)	Justice Building
27		Exterior Renovations \$ 5,105,000
28	(c)	Portland State Office
29		Building Improvements \$ 8,725,000
30	(d)	Wilsonville Building

1	Purchase \$ 24,330,000
2	(e) State Forestry Department,
3	Toledo Facility Replacement. \$ 1,735,777
4	Total General Obligation
5	<u>Bonds</u> \$ 1,236,150,000
6	"SECTION 2. The amounts authorized, as provided by ORS 286A.035,
7	for issuance of revenue bonds of the state during the 2019-2021
8	biennium are as follows:
9	
10	REVENUE BONDS
11	Direct Revenue Bonds
12	Housing and Community
13	Services Department \$ 500,000,000
14	Department of
15	Transportation \$ 485,000,000
16	Oregon Business Development
17	Department \$ 100,000,000
18	Oregon Department of
19	Administrative Services,
20	Lottery Revenue Bonds \$ 302,505,000
21	Total Direct Revenue
22	<u>Bonds</u> \$ 1,387,505,000
23	Pass-Through Revenue Bonds
24	Oregon Business Development
25	Department, Industrial
26	Development Bonds \$ 600,000,000
27	Oregon Business Development
28	Department, Beginning and
29	Expanding Farmer Loan
30	Program \$ 5,000,000

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1		Oregon Facilities Authority \$ 1,000,000,000
		Housing and Community
2		
3		Services Department \$ 600,000,000
4	Tota	al Pass-Through Revenue
5		<u>Bonds</u> \$ 2,205,000,000
6		<u>Total Revenue Bonds</u> \$ 3,592,505,000
7	" <u>S</u>]	ECTION 3. The amount authorized, as provided by ORS 286A.035,
8	for is	suance of certificates of participation and other financing agree-
9	ments	of the state during the 2019-2021 biennium for the Oregon De-
10	partm	ent of Administrative Services is \$80,000,000.
11	" <u>SI</u>	ECTION 4. The amounts allocated for private activity bonds, as
12	provio	led in ORS 286A.615, are as follows:
13	(1)	For calendar year 2020,
14		the amount of \$440,024,865
15		is allocated as follows:
16	(a)	Oregon Business Development
17		Department, Industrial
18		Development Bonds \$ 40,000,000
19	(b)	Oregon Business Development
20		Department, Beginning and
21		Expanding Farmer Loan
22		Program \$ 2,500,000
23	(c)	Housing and Community
24		Services Department \$ 250,000,000
25	(d)	Private Activity Bond
26		Committee \$ 147,524,865
27	(2)	For calendar year 2021,
28		the amount of \$440,024,865
29		is allocated as follows:
30	(a)	Oregon Business Development

1		Department, Industrial
2		Development Bonds \$ 40,000,000
3	(b)	Oregon Business Development
4		Department, Beginning and
5		Expanding Farmer Loan
6		Program \$ 2,500,000
7	(c)	Housing and Community
8		Services Department \$ 250,000,000
9	(d)	Private Activity Bond
10		Committee \$ 147,524,865
11	(3)	If an increase in this state's population, a
12		sufficient increase in the Consumer Price
13		Index or a change in federal law allows the
14		private activity bond limit as set by the
15		Internal Revenue Code of 1986, as amended, to
16		exceed \$440,024,865 during the 2020 calendar
17		year or \$440,024,865 during the 2021 calendar
18		year, the increase is allocated to the Private
19		Activity Bond Committee.

20 "SECTION 5. For purposes of Article XI-G, section 1, of the Oregon 21 Constitution, the Legislative Assembly determines that the projects 22 authorized to be financed pursuant to section 1 (1) of this 2019 Act with 23 bonds issued under Article XI-G of the Oregon Constitution will ben-24 efit higher education institutions or activities or community colleges 25 authorized by law to receive state aid.

²⁶ "<u>SECTION 6.</u> Bonds authorized under section 1 (1) of this 2019 Act ²⁷ may not be issued until the constructing authority certifies that the ²⁸ constructing authority has matching funds available for the same or ²⁹ similar purposes as the Article XI-G bonds that will fund the grant to ³⁰ the constructing authority, that the match funds are not proceeds of indebtedness incurred by the state under any other article of the
Oregon Constitution, and that the match funds are available to the
constructing authority in an amount at least equal to the amount of
indebtedness incurred by the state through the issuance of the Article
XI-G bonds.

6 "<u>SECTION 7.</u> Of the proceeds from the lottery revenue bonds au-7 thorized under section 2 of this 2019 Act, \$6,500,000 may be used to 8 provide the required matching funds in relation to the Article XI-G 9 bonds authorized under section 1 (1)(a) of this 2019 Act.

10 "<u>SECTION 8.</u> (1) Out of the amount specified in section 1 (5)(m)(A) 11 of this 2019 Act, the State Treasurer may issue Article XI-Q bonds in 12 an amount not to exceed \$31,500,000 of net proceeds for the purposes 13 and in the manner specified in section 8, chapter 705, Oregon Laws 14 2013, plus an amount estimated by the State Treasurer to pay esti-15 mated bond-related costs.

"(2) Out of the amount specified in section 1 (5)(m)(B) of this 2019 Act, the State Treasurer may issue Article XI-Q bonds in an amount not to exceed \$87,600,000 of net proceeds for the purposes and in the manner specified in section 8, chapter 705, Oregon Laws 2013, plus an amount estimated by the State Treasurer to pay estimated bondrelated costs.

"(3) Out of the amount specified in section 1 (5)(m)(C) of this 2019 Act, the State Treasurer may issue Article XI-Q bonds in an amount not to exceed \$15,900,000 of net proceeds for the purposes and in the manner specified in section 8, chapter 705, Oregon Laws 2013, plus an amount estimated by the State Treasurer to pay estimated bondrelated costs.

"(4) For purposes of sections 8 and 9, chapter 705, Oregon Laws 2013,
 and section 64, chapter 723, Oregon Laws 2013, bonds issued pursuant
 to this section are considered to be bonds issued pursuant to section

8, chapter 705, Oregon Laws 2013. 1 "(5) Bonds may not be issued pursuant to section 1 (5)(m)(A), (B) $\mathbf{2}$ or (C) of this 2019 Act except as provided in this section. 3 "SECTION 9. Section 1, chapter 570, Oregon Laws 2017, as amended by 4 section 1, chapter 87, Oregon Laws 2018, and section 7, chapter 30, Oregon $\mathbf{5}$ Laws 2019 (Enrolled Senate Bill 5542), is amended to read: 6 "Sec. 1. The amounts authorized, as provided by ORS 286A.035, for issu-7 ance of general obligation bonds of the state during the 2017-2019 biennium, 8 9 notwithstanding section 10, chapter 705, Oregon Laws 2013, are as follows: 10 GENERAL OBLIGATION BONDS 11 12General Fund Obligations 13 Higher Education Coordinating (1)14 Commission (Art. XI-G): (a) Oregon Institute of 15Technology, Center for 16 17 Excellence in Engineering 18 and Technology/Cornett 19 Hall Renovation..... \$ 2,050,000 20(b) Oregon State University: 21(A) Dairy Products Pilot Plant \$ 3,055,000 22(B) Gilkey Hall Renovation...... \$ 2,050,000 (C) Cascades Academic 23Building 2.....\$ 2410,215,000 Portland State University, 25(c) 26Graduate School of Education Facility \$ 2736,485,000 University of Oregon, 28(d) 29 Campus for Accelerating Scientific Impact \$ 30 70,910,000

1	(e)	Western Oregon University:
2	(A)	Information Technology
3		Center Renovation \$ 540,000
4	(B)	Oregon Military Building
5		Renovation \$ 540,000
6	(f)	Blue Mountain Community
7		College, Facility for
8		Agricultural Resource
9		Management \$ 5,115,000
10	(g)	Chemeketa Community
11		College, Agricultural
12		Complex\$ 6,125,000
13	(h)	Clackamas Community College:
14	(A)	DeJardin Building Addition \$ 8,140,000
15	(B)	Student Services and
16		Community Commons \$ 8,140,000
17	(i)	Clatsop Community College,
18		Maritime Science Building \$ 8,135,000
19	(j)	Columbia Gorge Community
20		College, Middle College
21		Prototype Facility \$ 7,400,000
22	(k)	Lane Community College,
23		Health Care Village Facility \$ 8,140,000
24	(L)	Linn-Benton Community
25		College, [Student Advising]
26		[and Campus Safety Center]
27		Career Technical Education,
28		Student Advising and Campus
29		Safety Renovations \$ 7,635,000
30	(m)	Mt. Hood Community College,

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1		Maywood Park Center \$	8,140,000
2	(n)	Oregon Coast Community	
3		College, Workforce Education	
4		and Resiliency Center \$	8,140,000
5	(0)	Portland Community College,	
6		Health Technology	
7		Building Renovation \$	8,140,000
8	(p)	Rogue Community College,	
9		Redwood Campus Science	
10		Facility \$	6,125,000
11	(q)	Southwestern Oregon	
12		Community College,	
13		Dellwood Hall Remodel and	
14		Expansion\$	2,805,000
15	(r)	Treasure Valley Community	
16		College, Workforce	
17		Vocational Center \$	2,865,000
18	(s)	Umpqua Community College,	
19		Industrial Technology	
20		Building\$	8,140,000
21	(2)	Department of Environmental	
22		Quality (Art. XI-H) \$	10,300,000
23	(3)	Oregon Business Development	
24		Department (Art. XI-M) \$	101,180,000
25	(4)	Oregon Business Development	
26		Department (Art. XI-N) \$	20,430,000
27	(5)	Department of Education	
28		(Art. XI-P) \$	100,985,000
29	(6)	Oregon Department of	
30		Administrative	

1		Services (Art. XI-Q):	
2	(a)	Department of Corrections:	
3	(A)	Capital Improvements and	
4		Renewal	\$ 26,770,000
5	(B)	Technology Infrastructure	\$ 12,445,000
6	(b)	Department of Education,	
7		Oregon School for the Deaf	
8		Facility Improvements	\$ 4,365,000
9	(c)	Department of Environmental	
10		Quality, Environmental Data	
11		Management System	\$ 5,070,000
12	(d)	Department of Human	
13		Services, ONE Integrated	
14		Eligibility and Medicaid	
15		Eligibility System	\$ 34,045,000
16	(e)	Department of Justice,	
17		Child Support Enforcement	
18		Automated System	\$ 19,400,000
19	(f)	Department of Revenue,	
20		Core Tax Revenue Systems	
21		Replacement	\$ 4,855,000
22	(g)	Department of Veterans'	
23		Affairs:	
24	(A)	Lebanon Veteran's Home	
25		Parking Lot	\$ 1,345,000
26	(B)	The Dalles Veterans' Home	
27		Capital Improvements	\$ 1,195,000
28	(C)	Roseburg Veterans' Home	\$ 10,720,000
29	(h)	Housing and Community	
30		Services Department, Local	

1		Innovation and Fast Track	
2		Housing Program \$	81,090,000
3	(i)	Higher Education	
4		Coordinating Commission:	
5	(A)	Public Universities Capital	
6		Improvement and Renewal \$	50,620,000
7	(B)	Eastern Oregon University,	
8		Loso Hall Renovation \$	5,575,000
9	(C)	Oregon Institute of	
10		Technology:	
11	(i)	Center for Excellence in	
12		Engineering and Technology/	
13		Cornett Hall Renovation \$	38,475,000
14	(ii)	Oregon Manufacturing	
15		Innovation Center, Research	
16		and Development Facility \$	3,940,000
17	(D)	Oregon State University:	
18	(i)	Cordley Hall Renovation \$	15,250,000
19	(ii)	Fairbanks Hall Renovation \$	11,220,000
20	(iii)	Gilkey Hall Renovation \$	1,045,000
21	(iv)	Cascades Expansion Site	
22		Reclamation \$	9,145,000
23	(v)	Cascades Academic	
24		Building 2 \$	29,410,000
25	(E)	Portland State University,	
26		Graduate School of	
27		Education Facility \$	9,145,000
28	(F)	Southern Oregon	
29		University:	
30	(i)	Central Hall Capital	

1		Improvements \$	6,125,000
2	(ii)	Boiler Replacement \$	2,855,000
3	(G)	Western Oregon University:	
4	(i)	Information Technology	
5		Center Renovation \$	5,070,000
6	(ii)	Oregon Military Building	
7		Renovation \$	7,335,000
8	(j)	Legislative Administration	
9		Committee, Capitol	
10		Accessibility, Maintenance,	
11		and Safety \$	23,660,000
12	(k)	Oregon Judicial Department:	
13	(A)	Lane County Courthouse \$	5,115,000
14	(B)	Multnomah County	
15		Courthouse \$	102,495,000
16	(C)	Oregon Supreme Court	
17		Building Renovation \$	6,125,000
18	(L)	Oregon Military Department:	
19	(A)	Grants Pass Armory	
20		Service Life Extension \$	3,330,000
21	(B)	Regional Armory Emergency	
22		Enhancement Project \$	8,675,000
23	(C)	Regional Training Institute \$	6,630,000
24	(D)	Resiliency Grant Fund \$	5,070,000
25	(E)	Youth Challenge Armory \$	5,095,000
26	(m)	Oregon Youth Authority:	
27	(A)	Capital Improvements \$	17,450,000
28	(B)	MacLaren West Cottages	
29		Renovation \$	15,450,000
30	(C)	Rogue Valley Facility	

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1		Improvements	\$ 7,095,000
2	(n)	State Department of Fish	
3		and Wildlife	\$ 10,215,000
4	(0)	State Forestry Department,	
5		Toledo Facility Replacement	\$ 774,225
6	Dedi	cated Fund Obligations	
7	(7)	Department of Veterans'	
8		Affairs (Art. XI-A)	\$ 120,000,000
9	(8)	Higher Education Coordinating	
10		Commission (Art. XI-F(1)):	
11	(a)	Portland State University:	
12	(A)	Land Acquisition for	
13		University Center Building	\$ 15,260,000
14	(B)	12th & Market	
15		Residence Hall	\$ 54,225,000
16	(C)	Graduate School of	
17		Education Facility	\$ 6,080,000
18	(D)	Corbett Building Purchase	\$ 5,100,000
19	(b)	Oregon Institute of	
20		Technology, Student	
21		Recreation Center	\$ 5,115,000
22	(c)	Eastern Oregon University,	
23		Track and Field Facilities	
24		Restoration	\$ 1,180,000
25	(d)	Western Oregon University,	
26		Natural Sciences Building	
27		Renovation	\$ 3,560,000
28	(9)	Department of Environmental	
29		Quality (Art. XI-H)	\$ 10,000,000
30	(10)	Housing and Community	

1		Services Department				
2		(Art. XI-I(2)) \$ 25,000,000				
3	(11)	Oregon Department of				
4		Administrative Services				
5		(Art. XI-Q):				
6	(a)	Portland State Office				
7		Building Improvements \$ 13,360,000				
8	(b)	State Forestry Department,				
9		Toledo Facility Replacement \$ 1,075,775				
10 <u>Total General Obligation</u>						
11		<u>Bonds</u> \$ 1,335,570,000				
¹² "SECTION 10. This 2019 Act being necessary for the immediate						
13	13 preservation of the public peace, health and safety, an emergency is					
14	4 declared to exist, and this 2019 Act takes effect on its passage.".					

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