

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
HOUSE BILL 5050**

1 Delete lines 4 through 15 of the printed bill and insert:

2 **“SECTION 1. In addition to and not in lieu of any other appropri-**
3 **ation, there is appropriated to the Emergency Board, for the biennium**
4 **beginning July 1, 2019, out of the General Fund, the amount of**
5 **\$75,000,000 for the purposes for which the Emergency Board lawfully**
6 **may allocate funds.**

7 **“SECTION 2. (1) In addition to and not in lieu of any other appro-**
8 **priation, there is appropriated to the Emergency Board, for the**
9 **biennium beginning July 1, 2019, out of the General Fund, the amount**
10 **of \$200,000,000, to be allocated to state agencies for state employee**
11 **compensation changes for the biennium beginning July 1, 2019.**

12 **“(2) If any of the moneys appropriated by subsection (1) of this**
13 **section are not allocated by the Emergency Board prior to December**
14 **1, 2020, the moneys remaining on that date become available for any**
15 **purpose for which the Emergency Board lawfully may allocate funds.**

16 **“SECTION 3. (1) In addition to and not in lieu of any other appro-**
17 **priation, there is appropriated to the Emergency Board, for the**
18 **biennium beginning July 1, 2019, out of the General Fund, the amount**
19 **of \$20,000,000, to be allocated to state agencies for compensation**
20 **changes driven by collective bargaining for workers who are not state**
21 **employees.**

1 “(2) If any of the moneys appropriated by subsection (1) of this
2 section are not allocated by the Emergency Board prior to December
3 1, 2020, the moneys remaining on that date become available for any
4 purpose for which the Emergency Board lawfully may allocate funds.

5 “SECTION 4. (1) In addition to and not in lieu of any other appro-
6 priation, there is appropriated to the Emergency Board, for the
7 biennium beginning July 1, 2019, out of the General Fund, the amount
8 of \$20,000,000, to be allocated to the Public Defense Services Commis-
9 sion for caseload activities, including activities designed to improve
10 indigent defense caseloads and to implement an improved public de-
11 fense contract model.

12 “(2) If any of the moneys appropriated by subsection (1) of this
13 section are not allocated by the Emergency Board prior to December
14 1, 2020, the moneys remaining on that date become available for any
15 purpose for which the Emergency Board lawfully may allocate funds.

16 “SECTION 5. Notwithstanding any other provision of law, the
17 General Fund appropriation made to the State Department of Fish and
18 Wildlife by section 1 (2), chapter ___, Oregon Laws 2019 (Enrolled
19 Senate Bill 5510), for the biennium beginning July 1, 2019, for the
20 Wildlife Division, is increased by \$200,000 for the predator control
21 program.

22 “SECTION 6. (1) Notwithstanding any other provision of law, the
23 General Fund appropriation made to the State Department of Agri-
24 culture by section 1 (3), chapter ___, Oregon Laws 2019 (Enrolled House
25 Bill 5002), for the biennium beginning July 1, 2019, for natural re-
26 sources, is increased by \$100,000 to conduct water quality monitoring
27 of Klamath Lake.

28 “(2) Notwithstanding any other provision of law, the General Fund
29 appropriation made to the State Department of Agriculture by section
30 1 (2), chapter ___, Oregon Laws 2019 (Enrolled House Bill 5002), for the

1 biennium beginning July 1, 2019, for food safety, is increased by
2 \$200,000 for the predator control program.

3 “(3) Notwithstanding any other provision of law, the General Fund
4 appropriation made to the State Department of Agriculture by section
5 1 (2), chapter __, Oregon Laws 2019 (Enrolled House Bill 5002), for the
6 biennium beginning July 1, 2019, for food safety, is increased by
7 \$600,000 for lab equipment replacement.

8 “(4) Notwithstanding any other provision of law, the General Fund
9 appropriation made to the State Department of Agriculture by section
10 1 (3), chapter __, Oregon Laws 2019 (Enrolled House Bill 5002), for the
11 biennium beginning July 1, 2019, for natural resources, is increased by
12 \$300,000 for the Invasive Species Council.

13 “SECTION 7. Notwithstanding any other provision of law, the
14 General Fund appropriation made to the Department of Justice by
15 section 1 (4), chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5515),
16 for the biennium beginning July 1, 2019, for the Crime Victim and
17 Survivor Services Division, is increased by \$700,000 for the Oregon
18 Crime Victims Law Center.

19 “SECTION 8. Notwithstanding any other provision of law, the
20 General Fund appropriation made to the Columbia River Gorge Com-
21 mission by section 1, chapter 217, Oregon Laws 2019 (Enrolled House
22 Bill 5009), for the biennium beginning July 1, 2019, is increased by
23 \$109,813 for joint operating expenses.

24 “SECTION 9. (1) Notwithstanding any other provision of law, the
25 General Fund appropriation made to the Department of Corrections
26 by section 1 (4), chapter 573, Oregon Laws 2017, for the biennium end-
27 ing June 30, 2019, for community corrections, is decreased by \$150,000.

28 “(2) Notwithstanding any other provision of law, the General Fund
29 appropriation made to the Department of Corrections by section 1 (6),
30 chapter 573, Oregon Laws 2017, for the biennium ending June 30, 2019,

1 for capital improvements, is increased by \$150,000.

2 “(3) Notwithstanding any other provision of law, the General Fund
3 appropriation made to the Department of Corrections by section 1 (3),
4 chapter 573, Oregon Laws 2017, for the biennium ending June 30, 2019,
5 for offender management and rehabilitation, is decreased by \$500,000.

6 “(4) Notwithstanding any other provision of law, the General Fund
7 appropriation made to the Department of Corrections by section 1 (1),
8 chapter 573, Oregon Laws 2017, for the biennium ending June 30, 2019,
9 for operations and health services, is increased by \$1,000,000.

10 “(5) Notwithstanding any other provision of law, the General Fund
11 appropriation made to the Department of Corrections by section 1 (2),
12 chapter 573, Oregon Laws 2017, for the biennium ending June 30, 2019,
13 for central administration and administrative services, is increased by
14 \$2,500,000.

15 “SECTION 10. Notwithstanding any other law limiting expenditures,
16 the limitation on expenditures established by section 3, chapter __,
17 Oregon Laws 2019 (Enrolled Senate Bill 5533), for the biennium begin-
18 ning July 1, 2019, as the maximum limit for payment of expenses from
19 federal funds collected or received by the Department of Public Safety
20 Standards and Training, is increased by \$325,955 for the purchase of a
21 fire truck.

22 “SECTION 11. Notwithstanding any other law limiting expenditures,
23 the limitation on expenditures established by section 3, chapter __,
24 Oregon Laws 2019 (Enrolled Senate Bill 5506), for the biennium begin-
25 ning July 1, 2019, as the maximum limit for payment of expenses from
26 fees, moneys or other revenues, including Miscellaneous Receipts, but
27 excluding lottery funds and federal funds, collected or received by the
28 Oregon Criminal Justice Commission, is increased by \$275,086 for jail
29 data analysis.

30 “SECTION 12. Notwithstanding any other provision of law, the

1 General Fund appropriation made to the Oregon Criminal Justice
2 Commission by section 1, chapter __, Oregon Laws 2019 (Enrolled
3 Senate Bill 5506), for the biennium beginning July 1, 2019, is increased
4 by \$78,242 for taking reports on police profiling.

5 **“SECTION 13.** Notwithstanding any other provision of law, the
6 General Fund appropriation made to the Higher Education Coordinat-
7 ing Commission by section 1 (9), chapter __, Oregon Laws 2019 (En-
8 rolled House Bill 5024), for the biennium beginning July 1, 2019, for
9 public university statewide programs, is decreased by \$276,581 for the
10 transfer of the Criminal Justice Policy Research Institute’s Law
11 Enforcement Contacts Policy and Data Review Committee responsi-
12 bilities from Portland State University to the Oregon Criminal Justice
13 Commission.

14 **“SECTION 14.** Notwithstanding any other law limiting expenditures,
15 the limitation on expenditures established by section 2 (2), chapter __,
16 Oregon Laws 2019 (Enrolled Senate Bill 5504), for the biennium begin-
17 ning July 1, 2019, as the maximum limit for payment of expenses from
18 fees, moneys or other revenues, including Miscellaneous Receipts, but
19 excluding lottery funds and federal funds, collected or received by the
20 Department of Corrections, for central administration and adminis-
21 trative services, is increased by \$724,932 for the cost of bond issuance.

22 **“SECTION 15.** Notwithstanding any other provision of law, the
23 General Fund appropriation made to the Department of Corrections
24 by section 1 (5), chapter __, Oregon Laws 2019 (Enrolled Senate Bill
25 5504), for the biennium beginning July 1, 2019, for debt service, is in-
26 creased by \$1,579,588.

27 **“SECTION 16.** In addition to and not in lieu of any other appropri-
28 ation, there is appropriated to the Department of Corrections, for the
29 biennium beginning July 1, 2019, out of the General Fund, the amount
30 of \$1,650,000 for the Corrections Information System Tool Upgrade

1 **project.**

2 **“SECTION 17. Notwithstanding any other law limiting expenditures,**
3 **the amount of \$51,378 is established for the biennium beginning July**
4 **1, 2019, as the maximum limit for payment of expenses from fees,**
5 **moneys or other revenues, including Miscellaneous Receipts, but ex-**
6 **cluding lottery funds and federal funds, collected or received by the**
7 **Department of Corrections, for debt service.**

8 **“SECTION 18. Notwithstanding any other law limiting expenditures,**
9 **the amount of \$95,000 is established for the biennium beginning July**
10 **1, 2019, as the maximum limit for payment of expenses from fees,**
11 **moneys or other revenues, including Miscellaneous Receipts, but ex-**
12 **cluding lottery funds and federal funds, collected or received by the**
13 **Oregon Youth Authority, for debt service.**

14 **“SECTION 19. Notwithstanding any other law limiting expenditures,**
15 **the limitation on expenditures established by section 2 (2), chapter __,**
16 **Oregon Laws 2019 (Enrolled House Bill 5031), for the biennium begin-**
17 **ning July 1, 2019, as the maximum limit for payment of expenses from**
18 **fees, moneys or other revenues, including Miscellaneous Receipts and**
19 **reimbursements from federal service agreements, but excluding lottery**
20 **funds and federal funds not described in section 2, chapter __, Oregon**
21 **Laws 2019 (Enrolled House Bill 5031), collected or received by the**
22 **Oregon Military Department, for operations, is increased by \$348,000**
23 **for the cost of bond issuance.**

24 **“SECTION 20. Notwithstanding any other provision of law, the**
25 **General Fund appropriation made to the Oregon Military Department**
26 **by section 1 (5), chapter __, Oregon Laws 2019 (Enrolled House Bill**
27 **5031), for the biennium beginning July 1, 2019, for debt service, is in-**
28 **creased by \$533,528.**

29 **“SECTION 21. Notwithstanding any other law limiting expenditures,**
30 **the limitation on expenditures established by section 2, chapter __,**

1 **Oregon Laws 2019 (Enrolled Senate Bill 5541), for the biennium begin-**
2 **ning July 1, 2019, as the maximum limit for payment of expenses from**
3 **fees, moneys or other revenues, including Miscellaneous Receipts, but**
4 **excluding lottery funds and federal funds, collected or received by the**
5 **Oregon Youth Authority, is increased by \$774,709 for the cost of bond**
6 **issuance.**

7 **“SECTION 22. Notwithstanding any other provision of law, the**
8 **General Fund appropriation made to the Oregon Youth Authority by**
9 **section 1 (5), chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5541),**
10 **for the biennium beginning July 1, 2019, for debt service, is increased**
11 **by \$914,307.**

12 **“SECTION 23. Notwithstanding any other law limiting expenditures,**
13 **the amount established by section 1 (1), chapter __, Oregon Laws 2019**
14 **(Enrolled Senate Bill 5519), for the biennium beginning July 1, 2019,**
15 **as the maximum limit for payment of expenses from fees, moneys or**
16 **other revenues, including Miscellaneous Receipts, but excluding lot-**
17 **tery funds and federal funds, collected or received by the Oregon Li-**
18 **quor Control Commission, for administrative expenses, is increased by**
19 **\$233,400 for an internal auditor position.**

20 **“SECTION 24. Notwithstanding any other law limiting expenditures,**
21 **the limitation on expenditures established by section 2, chapter __,**
22 **Oregon Laws 2019 (Enrolled Senate Bill 5512), for the biennium begin-**
23 **ning July 1, 2019, as the maximum limit for payment of expenses for**
24 **operations, from fees, moneys or other revenues, including Miscella-**
25 **neous Receipts and federal funds from the United States Department**
26 **of Housing and Urban Development for contract services, but exclud-**
27 **ing lottery funds and federal funds not described in section 2, chapter**
28 **__, Oregon Laws 2019 (Enrolled Senate Bill 5512), collected or received**
29 **by the Housing and Community Services Department, is increased by**
30 **\$376,763 for management of agency research and procurement respon-**

1 **sibilities.**

2 **“SECTION 25. Notwithstanding any other law limiting expenditures,**
3 **the limitation on expenditures established by section 2, chapter __,**
4 **Oregon Laws 2019 (Enrolled Senate Bill 5512), for the biennium begin-**
5 **ning July 1, 2019, as the maximum limit for payment of expenses for**
6 **operations, from fees, moneys or other revenues, including Miscella-**
7 **neous Receipts and federal funds from the United States Department**
8 **of Housing and Urban Development for contract services, but exclud-**
9 **ing lottery funds and federal funds not described in section 2, chapter**
10 **__, Oregon Laws 2019 (Enrolled Senate Bill 5512), collected or received**
11 **by the Housing and Community Services Department, is increased by**
12 **\$730,000 for the cost of issuing bonds for the development of permanent**
13 **supportive housing.**

14 **“SECTION 26. Notwithstanding any other law limiting expenditures,**
15 **the amount of \$2,932,331 is established for the biennium beginning July**
16 **1, 2019, as the maximum limit for payment of expenses from fees,**
17 **moneys or other revenues, including Miscellaneous Receipts and fed-**
18 **eral funds from the United States Department of Housing and Urban**
19 **Development for contract services, but excluding lottery funds and**
20 **federal funds not described in this section, collected or received by the**
21 **Housing and Community Services Department, for payment of ex-**
22 **penses related to rental assistance payments for permanent supportive**
23 **housing developed with proceeds from bonds issued under the author-**
24 **ity of Article XI-Q of the Oregon Constitution.**

25 **“SECTION 27. Notwithstanding any other provision of law, the**
26 **General Fund appropriation made to the Housing and Community**
27 **Services Department by section 5, chapter __, Oregon Laws 2019 (En-**
28 **rolled Senate Bill 5512), for the biennium beginning July 1, 2019, is in-**
29 **creased by \$11,370,998 for debt service.**

30 **“SECTION 28. Notwithstanding any other law limiting expenditures,**

1 the limitation on expenditures established by section 2, chapter __,
2 Oregon Laws 2019 (Enrolled Senate Bill 5512), for the biennium begin-
3 ning July 1, 2019, as the maximum limit for payment of expenses for
4 operations, from fees, moneys or other revenues, including Miscella-
5 neous Receipts and federal funds from the United States Department
6 of Housing and Urban Development for contract services, but exclud-
7 ing lottery funds and federal funds not described in section 2, chapter
8 __, Oregon Laws 2019 (Enrolled Senate Bill 5512), collected or received
9 by the Housing and Community Services Department, is increased by
10 \$1,550,000 for the cost of issuing bonds for the development of afford-
11 able housing for low income households issued under the authority of
12 Article XI-Q of the Oregon Constitution for the Local Innovation and
13 Fast Track Housing Program.

14 **“SECTION 29.** Notwithstanding any other law limiting expenditures,
15 the limitation on expenditures established by section 2, chapter __,
16 Oregon Laws 2019 (Enrolled Senate Bill 5512), for the biennium begin-
17 ning July 1, 2019, as the maximum limit for payment of expenses for
18 operations, from fees, moneys or other revenues, including Miscella-
19 neous Receipts and federal funds from the United States Department
20 of Housing and Urban Development for contract services, but exclud-
21 ing lottery funds and federal funds not described in section 2, chapter
22 __, Oregon Laws 2019 (Enrolled Senate Bill 5512), collected or received
23 by the Housing and Community Services Department, is increased by
24 \$462,839 for payment of expenses related to the development of afford-
25 able housing for low income households funded with proceeds from
26 bonds issued under the authority of Article XI-Q of the Oregon Con-
27 stitution for the Local Innovation and Fast Track Housing Program.

28 **“SECTION 30.** Notwithstanding any other law limiting expenditures,
29 the limitation on expenditures established by section 2, chapter __,
30 Oregon Laws 2019 (Enrolled Senate Bill 5512), for the biennium begin-

1 ning July 1, 2019, as the maximum limit for payment of expenses for
2 operations, from fees, moneys or other revenues, including Miscella-
3 neous Receipts and federal funds from the United States Department
4 of Housing and Urban Development for contract services, but exclud-
5 ing lottery funds and federal funds not described in section 2, chapter
6 ___, Oregon Laws 2019 (Enrolled Senate Bill 5512), collected or received
7 by the Housing and Community Services Department, is increased by
8 \$15,278,750 for the purposes of seeding a revolving loan program within
9 the Housing and Community Services Department to acquire market
10 rate naturally occurring affordable housing, and the cost of issuance.

11 **“SECTION 31.** Notwithstanding any other law limiting expenditures,
12 the limitation on expenditures established by section 2, chapter ___,
13 Oregon Laws 2019 (Enrolled Senate Bill 5512), for the biennium begin-
14 ning July 1, 2019, as the maximum limit for payment of expenses for
15 operations, from fees, moneys or other revenues, including Miscella-
16 neous Receipts and federal funds from the United States Department
17 of Housing and Urban Development for contract services, but exclud-
18 ing lottery funds and federal funds not described in section 2, chapter
19 ___, Oregon Laws 2019 (Enrolled Senate Bill 5512), collected or received
20 by the Housing and Community Services Department, is increased by
21 \$25,407,658 for preservation of manufactured dwelling parks, affordable
22 housing properties with rental assistance contracts, properties under-
23 going significant recapitalization, publicly supported housing, and the
24 cost of issuance.

25 **“SECTION 32.** Notwithstanding any other law limiting expenditures,
26 the limitation on expenditures established by section 3 (2), chapter ___,
27 Oregon Laws 2019 (Enrolled Senate Bill 5524), for the biennium begin-
28 ning July 1, 2019, as the maximum limit for payment of expenses from
29 lottery moneys allocated from the Administrative Services Economic
30 Development Fund to the Oregon Business Development Department,

1 for operations, is increased by \$175,350 for the establishment of an
2 internal auditor position.

3 **“SECTION 33.** Notwithstanding any other law limiting expenditures,
4 the limitation on expenditures established by section 2 (3), chapter __,
5 Oregon Laws 2019 (Enrolled Senate Bill 5524), for the biennium begin-
6 ning July 1, 2019, as the maximum limit for payment of expenses from
7 fees, moneys or other revenues, including Miscellaneous Receipts, but
8 excluding lottery funds and federal funds, collected or received by the
9 Oregon Business Development Department, for operations, is in-
10 creased by \$30,944 for the establishment of an internal auditor position.

11 **“SECTION 34.** Notwithstanding any other law limiting expenditures,
12 the amount of \$157,290 is established for the biennium beginning July
13 1, 2019, as the maximum limit for payment of expenses for debt service
14 from fees, moneys or other revenues, including Miscellaneous Re-
15 cepts, but excluding lottery funds and federal funds, collected or re-
16 ceived by the Oregon Business Development Department.

17 **“SECTION 35.** In addition to and not in lieu of any other appropri-
18 ation, there is appropriated to the Oregon Business Development De-
19 partment, for the biennium beginning July 1, 2019, out of the General
20 Fund, the amount of \$10,000,000 for deposit into the University Inno-
21 vation Research Fund established by section __, chapter __, Oregon
22 Laws 2019 (Enrolled House Bill 2377).

23 **“SECTION 36.** Notwithstanding any other law limiting expenditures,
24 the amount of \$10,000,000 is established for the biennium beginning
25 July 1, 2019, as the maximum limit for payment of expenses from fees,
26 moneys or other revenues, including Miscellaneous Receipts, but ex-
27 cluding lottery funds and federal funds, collected or received by the
28 Oregon Business Development Department from the University Inno-
29 vation Research Fund established by section __, chapter __, Oregon
30 Laws 2019 (Enrolled House Bill 2377).

1 **“SECTION 37. Notwithstanding any other law limiting expenditures,**
2 **the amount of \$1 is established for the biennium beginning July 1, 2019,**
3 **as the maximum limit for payment of expenses from lottery moneys**
4 **allocated from the Administrative Services Economic Development**
5 **Fund to the Oregon Business Development Department for a tide gate**
6 **and culvert repair and replacement grant and loan program.**

7 **“SECTION 38. Notwithstanding any other law limiting expenditures,**
8 **the limitation on expenditures established by section 3 (5), chapter __,**
9 **Oregon Laws 2019 (Enrolled Senate Bill 5524), for the biennium begin-**
10 **ning July 1, 2019, as the maximum limit for payment of expenses from**
11 **lottery moneys allocated from the Administrative Services Economic**
12 **Development Fund to the Oregon Business Development Department,**
13 **for infrastructure, is increased by the following amounts for the fol-**
14 **lowing purposes:**

- 15 (1) City of Sandy for Wastewater
16 System Project Planning and
17 Permitting..... \$ 500,000
- 18 (2) Columbia Corridor Drainage
19 Districts Joint Contracting
20 Authority for Levee Ready
21 Columbia \$ 500,000
- 22 (3) Port of Port Orford for
23 Redevelopment of Port of
24 Port Orford Cannery..... \$ 1,600,000
- 25 (4) City of Astoria for
26 Warehouse Site Cleanup and
27 Redevelopment \$ 1,000,000

28 **“SECTION 39. Notwithstanding any other law limiting expenditures,**
29 **the following amounts are established for the biennium beginning July**
30 **1, 2019, as the maximum limits for payment of expenses from lottery**

1 moneys allocated from the Administrative Services Economic Devel-
2 opment Fund to the Oregon Business Development Department, for
3 Arts and Cultural Trust, for the following grants:

- 4 (1) Cottage Theatre, ACT III
5 Theatre Expansion..... \$ 375,000
- 6 (2) High Desert Museum, By Hand
7 Through Memory Exhibit
8 Renovation and Art of the
9 American West Gallery \$ 250,000
- 10 (3) Liberty Theatre, Stage House
11 and Facilities Improvements \$ 1,000,000
- 12 (4) Oregon Nikkei Endowment,
13 Oregon Nikkei Legacy Center
14 Renovations..... \$ 500,000

15 **“SECTION 40.** Notwithstanding any other law limiting expenditures,
16 the limitation on expenditures established by section 2 (2), chapter __,
17 Oregon Laws 2019 (Enrolled Senate Bill 5524), for the biennium begin-
18 ning July 1, 2019, as the maximum limit for payment of expenses from
19 fees, moneys or other revenues, including Miscellaneous Receipts, but
20 excluding lottery funds and federal funds, collected or received by the
21 Oregon Business Development Department, for infrastructure, is in-
22 creased by \$120,000,000 for the seismic rehabilitation grant program.

23 **“SECTION 41.** Notwithstanding any other provision of law, the
24 General Fund appropriation made to the Oregon Business Develop-
25 ment Department by section 1 (3), chapter __, Oregon Laws 2019 (En-
26 rolled Senate Bill 5524), for the biennium beginning July 1, 2019, for
27 debt service, is increased by \$4,535,118.

28 **“SECTION 42.** Notwithstanding any other law limiting expenditures,
29 the limitation on expenditures established by section 2 (2), chapter __,
30 Oregon Laws 2019 (Enrolled Senate Bill 5524), for the biennium begin-

1 ning July 1, 2019, as the maximum limit for payment of expenses from
2 fees, moneys or other revenues, including Miscellaneous Receipts, but
3 excluding lottery funds and federal funds, collected or received by the
4 Oregon Business Development Department, for infrastructure, is in-
5 creased by \$68,380,000 for programs and projects financed through the
6 issuance of lottery bonds.

7 **“SECTION 43.** Notwithstanding any other law limiting expenditures,
8 the limitation on expenditures established by section 2 (2), chapter __,
9 Oregon Laws 2019 (Enrolled Senate Bill 5524), for the biennium begin-
10 ning July 1, 2019, as the maximum limit for payment of expenses from
11 fees, moneys or other revenues, including Miscellaneous Receipts, but
12 excluding lottery funds and federal funds, collected or received by the
13 Oregon Business Development Department, for infrastructure, is in-
14 creased by \$3,259,356 for the costs of issuing general obligation and
15 lottery bonds.

16 **“SECTION 44.** Notwithstanding any other law limiting expenditures,
17 the limitation on expenditures established by section 2 (4), chapter __,
18 Oregon Laws 2019 (Enrolled Senate Bill 5524), for the biennium begin-
19 ning July 1, 2019, as the maximum limit for payment of expenses from
20 fees, moneys or other revenues, including Miscellaneous Receipts, but
21 excluding lottery funds and federal funds, collected or received by the
22 Oregon Business Development Department, for Arts and Cultural
23 Trust, is increased by \$3,000,000 for projects financed through the is-
24 suance of lottery bonds.

25 **“SECTION 45.** Notwithstanding any other law limiting expenditures,
26 the limitation on expenditures established by section 2 (4), chapter __,
27 Oregon Laws 2019 (Enrolled Senate Bill 5524), for the biennium begin-
28 ning July 1, 2019, as the maximum limit for payment of expenses from
29 fees, moneys or other revenues, including Miscellaneous Receipts, but
30 excluding lottery funds and federal funds, collected or received by the

1 Oregon Business Development Department, for Arts and Cultural
2 Trust, is increased by \$78,938 for the cost of issuing lottery bonds.

3 **“SECTION 46.** Notwithstanding any other law limiting expenditures,
4 the limitation on expenditures established by section 3 (1), chapter __,
5 Oregon Laws 2019 (Enrolled Senate Bill 5524), for the biennium begin-
6 ning July 1, 2019, as the maximum limit for payment of expenses from
7 lottery moneys allocated from the Administrative Services Economic
8 Development Fund to the Oregon Business Development Department,
9 for business, innovation and trade, is increased by \$5,000,000 for the
10 Oregon Manufacturing Innovation Center.

11 **“SECTION 47.** Notwithstanding any other provision of law, the
12 General Fund appropriation made to the Higher Education Coordinat-
13 ing Commission by section 1 (11), chapter __, Oregon Laws 2019 (En-
14 rolled House Bill 5024), for the biennium beginning July 1, 2019, for the
15 Oregon State University Extension Service, is increased by \$2,000,000
16 for fire resilience and resistance.

17 **“SECTION 48.** Notwithstanding any other provision of law, the
18 General Fund appropriation made to the Higher Education Coordinat-
19 ing Commission by section 1 (9), chapter __, Oregon Laws 2019 (En-
20 rolled House Bill 5024), for the biennium beginning July 1, 2019, for
21 public university statewide programs, is increased by \$450,000 for the
22 Oregon Institute of Technology to support OMIC Rapid Toolmaking
23 Center of Excellence research.

24 **“SECTION 49.** Notwithstanding any other provision of law, the
25 General Fund appropriation made to the Higher Education Coordinat-
26 ing Commission by section 1 (9), chapter __, Oregon Laws 2019 (En-
27 rolled House Bill 5024), for the biennium beginning July 1, 2019, for
28 public university statewide programs, is increased by \$300,000 for the
29 Oregon Institute of Technology to develop additive manufacturing and
30 prototyping training capability.

1 **“SECTION 50. Notwithstanding any other provision of law, the**
2 **General Fund appropriation made to the Higher Education Coordinat-**
3 **ing Commission by section 1 (16)(e), chapter __, Oregon Laws 2019**
4 **(Enrolled House Bill 5024), for the biennium beginning July 1, 2019, for**
5 **debt service on outstanding general obligation bonds sold pursuant to**
6 **Article XI-Q of the Oregon Constitution for the benefit of Oregon**
7 **public universities, is increased by \$955,149.**

8 **“SECTION 51. Notwithstanding any other law limiting expenditures,**
9 **the limitation on expenditures established by section 6 (1), chapter __,**
10 **Oregon Laws 2019 (Enrolled House Bill 5024), for the biennium begin-**
11 **ning July 1, 2019, as the maximum limit for payment of expenses from**
12 **fees, moneys or other revenues, including Miscellaneous Receipts, but**
13 **excluding lottery funds and federal funds and funds described in**
14 **sections 8 to 12, chapter __, Oregon Laws 2019 (Enrolled House Bill**
15 **5024), collected or received by the Higher Education Coordinating**
16 **Commission, for operations, is increased by \$2,194,431 for the costs of**
17 **issuing general obligation and lottery bonds.**

18 **“SECTION 52. Notwithstanding any other law limiting expenditures,**
19 **the amount of \$136,695,000 is established for the biennium beginning**
20 **July 1, 2019, as the maximum limit for payment of expenses by the**
21 **Judicial Department from the Oregon Courthouse Capital Con-**
22 **struction and Improvement Fund for the project costs of, and cost of**
23 **issuing general obligation bonds for, county courthouse projects.**

24 **“SECTION 53. Notwithstanding any other law limiting expenditures,**
25 **the amount of \$1,300,000 is established for the biennium beginning July**
26 **1, 2019, as the maximum limit for payment of expenses for debt service**
27 **from fees, moneys or other revenues, including Miscellaneous Re-**
28 **ceipts, and including reimbursements from federal service agreements,**
29 **but excluding lottery funds and federal funds not described in this**
30 **section, collected or received by the Judicial Department.**

1 **“SECTION 54.** In addition to and not in lieu of any other appropri-
2 ation, there is appropriated to the Judicial Department, for the
3 biennium beginning July 1, 2019, out of the General Fund, the amount
4 of \$2,000,000 for planning associated with the replacement of the
5 Benton County Courthouse.

6 **“SECTION 55.** Notwithstanding any other law limiting expenditures,
7 the limitation on expenditures established by section 2 (2), chapter 303,
8 Oregon Laws 2019 (Enrolled Senate Bill 5532), for the biennium begin-
9 ning July 1, 2019, as the maximum limit for payment of expenses from
10 fees, moneys or other revenues, including Miscellaneous Receipts, but
11 excluding lottery funds and federal funds, collected or received by the
12 Public Defense Services Commission, for the Contract and Business
13 Services Division, is increased by \$305,853 to restore one position for
14 the Application Contribution Program.

15 **“SECTION 56.** (1) Notwithstanding any other provision of law, the
16 General Fund appropriation made to the Legislative Administration
17 Committee by section 1 (1), chapter __, Oregon Laws 2019 (Enrolled
18 Senate Bill 5517), for the biennium beginning July 1, 2019, for general
19 program, is increased by \$1,361,800 for costs related to planning for
20 Phase II of the Capitol Accessibility, Maintenance and Safety Project.

21 **“(2)** In addition to and not in lieu of any other appropriation, there
22 is appropriated to the Legislative Administration Committee, for the
23 biennium beginning July 1, 2019, out of the General Fund, the amount
24 of \$766,117 for payment of expenses of the Legislative Administration
25 Committee for debt service for the Document Publishing and Man-
26 agement System project.

27 **“(3)** Notwithstanding any other law limiting expenditures, the
28 amount of \$5,168,000 is established for the biennium beginning July 1,
29 2019, as the maximum limit for payment of expenses from fees, moneys
30 or other revenues, including Miscellaneous Receipts, but excluding

1 lottery funds and federal funds, collected or received by the Legislative
2 Administration Committee, for the cost of issuing general obligation
3 bonds and project costs for the Document Publishing and Management
4 System project.

5 **“SECTION 57.** In addition to and not in lieu of any other appropri-
6 ation, there is appropriated to the Office of the Governor, for the
7 biennium beginning July 1, 2019, out of the General Fund, the amount
8 of \$250,000 for the purpose of providing administrative support to the
9 Governor’s Council on Wildfire Response.

10 **“SECTION 58.** Notwithstanding any other law limiting expenditures,
11 the amount of \$1,000,000 is established for the biennium beginning July
12 1, 2019, as the maximum limit for payment of expenses from lottery
13 moneys allocated from the Veterans’ Services Fund established under
14 ORS 406.140 to the Department of Veterans’ Affairs for a grant to the
15 Family YMCA of Marion and Polk Counties to construct veterans’ af-
16 fordable housing in Salem.

17 **“SECTION 59.** Notwithstanding any other law limiting expenditures,
18 the amount of \$4,056,603 is established for the biennium beginning July
19 1, 2019, from fees, moneys or other revenues, including Miscellaneous
20 Receipts, but excluding lottery funds and federal funds, collected or
21 received by the Department of Veterans’ Affairs for projects financed
22 through the issuance of lottery bonds and associated costs of issuance.

23 **“SECTION 60.** Notwithstanding any other law limiting expenditures,
24 the limitation on expenditures established by section 2 (5), chapter __,
25 Oregon Laws 2019 (Enrolled House Bill 5039), for the biennium begin-
26 ning July 1, 2019, as the maximum limit for payment of expenses from
27 fees, moneys or other revenues, including Miscellaneous Receipts and
28 federal funds received as reimbursement from the United States De-
29 partment of Transportation, but excluding lottery funds and federal
30 funds not described in section 2, chapter __, Oregon Laws 2019 (En-

1 rolled House Bill 5039), collected or received by the Department of
2 Transportation, for the operations program, is increased by \$42,876 for
3 the Sherwood Pedestrian Connectors project cost and cost of issuing
4 lottery bonds.

5 **“SECTION 61.** Notwithstanding any other law limiting expenditures,
6 the limitation on expenditures established by section 2 (13), chapter
7 ___, Oregon Laws 2019 (Enrolled House Bill 5039), for the biennium
8 beginning July 1, 2019, as the maximum limit for payment of expenses
9 from fees, moneys or other revenues, including Miscellaneous Receipts
10 and federal funds received as reimbursement from the United States
11 Department of Transportation, but excluding lottery funds and federal
12 funds not described in section 2, chapter ___, Oregon Laws 2019 (En-
13 rolled House Bill 5039), collected or received by the Department of
14 Transportation, for rail, is increased by \$5,106,587 for the Oregon
15 International Port of Coos Bay Rail Line Repairs and Bridge Replace-
16 ment project cost and cost of issuing lottery bonds.

17 **“SECTION 62.** Notwithstanding any other law limiting expenditures,
18 the limitation on expenditures established by section 2 (8), chapter ___,
19 Oregon Laws 2019 (Enrolled House Bill 5039), for the biennium begin-
20 ning July 1, 2019, as the maximum limit for payment of expenses from
21 fees, moneys or other revenues, including Miscellaneous Receipts and
22 federal funds received as reimbursement from the United States De-
23 partment of Transportation, but excluding lottery funds and federal
24 funds not described in section 2, chapter ___, Oregon Laws 2019 (En-
25 rolled House Bill 5039), collected or received by the Department of
26 Transportation, for the local government program, is increased by
27 \$1,000,000 for a one-time contribution to support the Neskowin Emer-
28 gency Egress project in Tillamook County.

29 **“SECTION 63.** Notwithstanding any other law limiting expenditures,
30 the limitation on expenditures established by section 2 (7), chapter ___,

1 **Oregon Laws 2019 (Enrolled House Bill 5039), for the biennium begin-**
2 **ning July 1, 2019, as the maximum limit for payment of expenses from**
3 **fees, moneys or other revenues, including Miscellaneous Receipts and**
4 **federal funds received as reimbursement from the United States De-**
5 **partment of Transportation, but excluding lottery funds and federal**
6 **funds not described in section 2, chapter __, Oregon Laws 2019 (En-**
7 **rolled House Bill 5039), collected or received by the Department of**
8 **Transportation, for special programs, is increased by \$650,000 to sup-**
9 **port the upgrade and recapitalization of 44 electric vehicle charging**
10 **station locations known as the West Coast Electric Highway.**

11 **“SECTION 64. Notwithstanding any other law limiting expenditures,**
12 **the limitation on expenditures established by section 2 (9), chapter __,**
13 **Oregon Laws 2019 (Enrolled House Bill 5039), for the biennium begin-**
14 **ning July 1, 2019, as the maximum limit for payment of expenses from**
15 **fees, moneys or other revenues, including Miscellaneous Receipts and**
16 **federal funds received as reimbursement from the United States De-**
17 **partment of Transportation, but excluding lottery funds and federal**
18 **funds not described in section 2, chapter __, Oregon Laws 2019 (En-**
19 **rolled House Bill 5039), collected or received by the Department of**
20 **Transportation, for driver and motor vehicle services, is increased by**
21 **\$221,442 for implementation of chapter __, Oregon Laws 2019 (Enrolled**
22 **House Bill 2015).**

23 **“NOTE: Section 65 was deleted by amendment. Subsequent sections were**
24 **not renumbered.**

25 **“SECTION 66. Notwithstanding any other provision of law, the**
26 **General Fund appropriation made to the Department of Education by**
27 **section 1, chapter 218, Oregon Laws 2019 (Enrolled House Bill 5016), for**
28 **the biennium beginning July 1, 2019, for the State School Fund, is in-**
29 **creased by \$5,101,078.**

30 **“SECTION 67. Notwithstanding any other law limiting expenditures,**

1 the limitation on expenditures established by section 2, chapter 218,
2 Oregon Laws 2019 (Enrolled House Bill 5016), for the biennium begin-
3 ning July 1, 2019, as the maximum limit for payment of expenses from
4 lottery moneys allocated from the Administrative Services Economic
5 Development Fund to the Department of Education for the State
6 School Fund is decreased by \$5,573,050.

7 **“SECTION 68.** Notwithstanding any other law limiting expenditures,
8 the limitation on expenditures established by section 3, chapter __,
9 Oregon Laws 2019 (Enrolled House Bill 5016), for the biennium begin-
10 ning July 1, 2019, as the maximum limit for payment of expenses by
11 the Department of Education from fees, moneys or other revenues,
12 including Miscellaneous Receipts, but excluding lottery funds, federal
13 funds and funds described in section 4, chapter 218, Oregon Laws 2019
14 (Enrolled House Bill 5016), collected or received by the Department of
15 Education for the State School Fund, is increased by \$471,972.

16 **“SECTION 69.** Notwithstanding any other law limiting expenditures,
17 the amount of \$125,000,000 is established for the biennium beginning
18 July 1, 2019, as the maximum limit for payment of expenses from fees,
19 moneys or other revenues, including Miscellaneous Receipts and pro-
20 ceeds of bonds issued pursuant to Article XI-P of the Oregon Consti-
21 tution, but excluding lottery funds and federal funds, collected or
22 received by the Department of Education, for matching grants made
23 to school districts for construction or improvement to school facilities
24 through the Oregon School Capital Improvement Matching program.

25 **“SECTION 70.** Notwithstanding any other law limiting expenditures,
26 the limitation on expenditures established by section 6 (2), chapter __,
27 Oregon Laws 2019 (Enrolled House Bill 5015), for the biennium begin-
28 ning July 1, 2019, as the maximum limit for payment of expenses,
29 other than expenses described in sections 7 and 10, chapter __, Oregon
30 Laws 2019 (Enrolled House Bill 5015), from fees, moneys or other rev-

1 enues, including Miscellaneous Receipts, but excluding lottery funds
2 and federal funds, collected or received by the Department of Educa-
3 tion, for operations, is increased by \$1,090,000 for costs of issuance of
4 general obligation bonds.

5 **“SECTION 71.** Notwithstanding any other law limiting expenditures,
6 the limitation on expenditures established by section 6 (1), chapter __,
7 Oregon Laws 2019 (Enrolled House Bill 5024), for the biennium begin-
8 ning July 1, 2019, as the maximum limit for payment of expenses from
9 fees, moneys or other revenues, including Miscellaneous Receipts, but
10 excluding lottery funds and federal funds and funds described in
11 sections 8 to 12, chapter __, Oregon Laws 2019 (Enrolled House Bill
12 5024), collected or received by the Higher Education Coordinating
13 Commission, for operations, is increased by \$4,184,935 for the statewide
14 longitudinal data system.

15 **“SECTION 72.** In addition to and not in lieu of any other appropri-
16 ation, there is appropriated to the Higher Education Coordinating
17 Commission, for the biennium beginning July 1, 2019, out of the Gen-
18 eral Fund, the amount of \$975,000 for a grant to Treasure Valley
19 Community College for the Career and Technical Center.

20 **“SECTION 73.** Notwithstanding any other provision of law, the
21 General Fund appropriation made to the Department of Environ-
22 mental Quality by section 1 (1), chapter __, Oregon Laws 2019 (En-
23 rolled House Bill 5017), for the biennium beginning July 1, 2019, for air
24 quality, is increased by \$250,000 for a smoke mitigation grant program.

25 **“SECTION 74.** Notwithstanding any other provision of law, the
26 General Fund appropriation made to the Public Defense Services
27 Commission by section 1 (2), chapter 303, Oregon Laws 2019 (Enrolled
28 Senate Bill 5532), for the biennium beginning July 1, 2019, for profes-
29 sional services, is increased by \$3,500,000 to extend the Parent Child
30 Representation Program into Multnomah County.

1 **“SECTION 75. (1) In addition to and not in lieu of any other ap-**
2 **propriation, there is appropriated to the Emergency Board, for the**
3 **biennium beginning July 1, 2019, out of the General Fund, the amount**
4 **of \$3,000,000, to be allocated for the implementation of grand jury re-**
5 **ording and chapter 650, Oregon Laws 2017.**

6 **“(2) If any of the moneys appropriated by subsection (1) of this**
7 **section are not allocated by the Emergency Board prior to December**
8 **1, 2020, the moneys remaining on that date become available for any**
9 **purpose for which the Emergency Board lawfully may allocate funds.**

10 **“SECTION 76. (1) In addition to and not in lieu of any other ap-**
11 **propriation, there is appropriated to the Emergency Board, for the**
12 **biennium beginning July 1, 2019, out of the General Fund, the amount**
13 **of \$5,700,000 to be allocated to the Oregon Health Authority for the**
14 **support of interdisciplinary assessment teams consistent with the re-**
15 **quirements of chapter __, Oregon Laws 2019 (Enrolled Senate Bill 1).**

16 **“(2) If any of the moneys appropriated by subsection (1) of this**
17 **section are not allocated by the Emergency Board prior to December**
18 **1, 2020, the moneys remaining on that date become available for any**
19 **purpose for which the Emergency Board lawfully may allocate funds.**

20 **“SECTION 77. Notwithstanding any other law limiting expenditures,**
21 **the limitation on expenditures established by section 2 (5), chapter 302,**
22 **Oregon Laws 2019 (Enrolled Senate Bill 5527), for the biennium begin-**
23 **ning July 1, 2019, as the maximum limit for payment of expenses from**
24 **lottery moneys allocated from the Parks and Natural Resources Fund**
25 **to the State Parks and Recreation Department, for community support**
26 **and grants, is increased by \$448,769 for the purpose of distributing**
27 **grant funding for local parks.**

28 **“SECTION 78. Notwithstanding any other law limiting expenditures,**
29 **the amount of \$33,023 is established for the biennium beginning July**
30 **1, 2019, as the maximum limit for payment of expenses from fees,**

1 moneys or other revenues, including Miscellaneous Receipts, but ex-
2 cluding lottery funds and federal funds, collected or received by the
3 State Parks and Recreation Department, for the payment of debt ser-
4 vice.

5 **“SECTION 79.** Notwithstanding any other law limiting expenditures,
6 the limitation on expenditures established by section 1 (5), chapter 302,
7 Oregon Laws 2019 (Enrolled Senate Bill 5527), for the biennium begin-
8 ning July 1, 2019, as the maximum limit for payment of expenses from
9 fees, moneys or other revenues, including Miscellaneous Receipts, but
10 excluding lottery funds and federal funds, collected or received by the
11 State Parks and Recreation Department, for community support and
12 grants, is increased by \$5,106,587 for the expenditure of lottery bond
13 proceeds and costs of bond issuance related to the Oregon Main Street
14 program.

15 **“SECTION 80.** Notwithstanding any other law limiting expenditures,
16 the amount of \$394 is established for the biennium beginning July 1,
17 2019, as the maximum limit for payment of expenses from fees, moneys
18 or other revenues, including Miscellaneous Receipts and including
19 federal funds received under cooperative agreements with or contracts
20 from the Bureau of Reclamation of the United States Department of
21 the Interior, the United States Army Corps of Engineers, the United
22 States Geological Survey, the Bonneville Power Administration and
23 the National Fish and Wildlife Foundation, but excluding lottery funds
24 and federal funds not described in this section, collected or received
25 by the Water Resources Department, for the payment of debt service.

26 **“SECTION 81.** Notwithstanding any other law limiting expenditures,
27 the limitation on expenditures established by section 3 (1), chapter __,
28 Oregon Laws 2019 (Enrolled House Bill 5043), for the biennium begin-
29 ning July 1, 2019, as the maximum limit for payment of expenses from
30 fees, moneys or other revenues, including Miscellaneous Receipts and

1 including federal funds received under cooperative agreements with
2 or contracts from the Bureau of Reclamation of the United States
3 Department of the Interior, the United States Army Corps of Engi-
4 neers, the United States Geological Survey, the Bonneville Power Ad-
5 ministration and the National Fish and Wildlife Foundation, but
6 excluding lottery funds and federal funds not described in section 3,
7 chapter __, Oregon Laws 2019 (Enrolled House Bill 5043), collected or
8 received by the Water Resources Department, for administrative ser-
9 vices, is increased by the following amounts for paying the following
10 costs from the Water Supply Development Account established by ORS
11 541.656:

- 12 (1) Water Supply Development
- 13 grants and loans as described
- 14 in ORS 541.656 (2)(a) \$ 15,000,000
- 15 (2) Deschutes Basin Board of
- 16 Control piping project \$ 10,000,000
- 17 (3) Bond issuance costs \$ 521,689

18 **“SECTION 82. Notwithstanding any other law limiting expenditures,**
19 **the limitation on expenditures established by section 3 (1), chapter __,**
20 **Oregon Laws 2019 (Enrolled House Bill 5043), for the biennium begin-**
21 **ning July 1, 2019, as the maximum limit for payment of expenses from**
22 **fees, moneys or other revenues, including Miscellaneous Receipts and**
23 **including federal funds received under cooperative agreements with**
24 **or contracts from the Bureau of Reclamation of the United States**
25 **Department of the Interior, the United States Army Corps of Engi-**
26 **neers, the United States Geological Survey, the Bonneville Power Ad-**
27 **ministration and the National Fish and Wildlife Foundation, but**
28 **excluding lottery funds and federal funds not described in section 3,**
29 **chapter __, Oregon Laws 2019 (Enrolled House Bill 5043), collected or**
30 **received by the Water Resources Department, for administrative ser-**

1 vices, is increased by the following amounts for paying the following
2 costs from the Water Resources Department Water Supply Fund es-
3 tablished by section 10, chapter 906, Oregon Laws 2009:

- 4 (1) City of Newport for planning,
5 environmental permitting and
6 design costs of replacing the
7 Big Creek Dams..... \$ 4,000,000
- 8 (2) Wallowa Lake Irrigation
9 District for rehabilitation
10 of the Wallowa Lake Dam \$ 14,000,000
- 11 (3) Bond issuance costs..... \$ 327,563

12 **“SECTION 83. Notwithstanding any other law limiting expenditures,**
13 **the limitation on expenditures established by section 3 (1), chapter __,**
14 **Oregon Laws 2019 (Enrolled House Bill 5035), for the biennium begin-**
15 **ning July 1, 2019, as the maximum limit for payment of expenses from**
16 **federal funds collected or received by the Department of State Lands,**
17 **for South Slough National Estuarine Research Reserve operations, is**
18 **increased by \$154,000 for the expenditure of grant funds awarded to the**
19 **department from the National Oceanic and Atmospheric Adminis-**
20 **tration.**

21 **“SECTION 84. Notwithstanding any other law limiting expenditures,**
22 **the limitation on expenditures established by section 2, chapter __,**
23 **Oregon Laws 2019 (Enrolled House Bill 5035), for the biennium begin-**
24 **ning July 1, 2019, as the maximum limit for payment of expenses by**
25 **the Department of State Lands from the Portland Harbor Cleanup**
26 **Fund established by ORS 274.064, is increased by \$6,000,000 for the**
27 **purpose of fulfilling financial obligations under a settlement agree-**
28 **ment for funding remedial design with the United States Environ-**
29 **mental Protection Agency.**

30 **“SECTION 85. Notwithstanding any other law limiting expenditures,**

1 the limitation on expenditures established by section 1 (5), chapter __,
2 Oregon Laws 2019 (Enrolled House Bill 5011), for the biennium begin-
3 ning July 1, 2019, as the maximum limit for payment of expenses from
4 fees, moneys or other revenues, including Miscellaneous Receipts, but
5 excluding lottery funds and federal funds, collected or received by the
6 Department of Consumer and Business Services, for the Division of
7 Financial Regulation, is increased by \$262,610 to restore a position re-
8 duction in the Senior Health Insurance Benefit Assistance program.

9 **“SECTION 86.** Notwithstanding any other law limiting expenditures,
10 the limitation on expenditures established by section 5 (5), chapter __,
11 Oregon Laws 2019 (Enrolled House Bill 5011), for the biennium begin-
12 ning July 1, 2019, as the maximum limit for payment of expenses from
13 federal funds collected or received by the Department of Consumer and
14 Business Services, for the Division of Financial Regulation, is in-
15 creased by \$780,000 to allow for the expenditure of federal grant fund-
16 ing received by the department from the Centers for Medicare and
17 Medicaid Services for planning and implementing insurance market
18 reforms.

19 **“SECTION 87.** In addition to and not in lieu of any other appropri-
20 ation, there is appropriated to the State Forestry Department, for the
21 biennium beginning July 1, 2019, out of the General Fund, the amount
22 of \$200,000 for the purpose of purchasing an approximately 160-acre
23 timber tract adjacent to the Willamette National Forest Opal Creek
24 Scenic Recreation Area and Santiam State Forest, for addition to the
25 Santiam State Forest.

26 **“SECTION 88.** In addition to and not in lieu of any other appropri-
27 ation, there is appropriated to the State Forestry Department, for the
28 biennium beginning July 1, 2019, out of the General Fund, the amount
29 of \$1,700,000, for the purpose of reducing the spread of *Phytophthora*
30 *ramorum* in Oregon.

1 **“SECTION 89.** Notwithstanding any other law limiting expenditures,
2 the limitation on expenditures established by section 2 (2), chapter __,
3 Oregon Laws 2019 (Enrolled House Bill 5019), for the biennium begin-
4 ning July 1, 2019, as the maximum limit for payment of expenses from
5 fees, moneys or other revenues, including Miscellaneous Receipts and
6 including federal funds from the United States Forest Service for fire
7 protection and for research projects, but excluding lottery funds and
8 federal funds not described in section 2, chapter __, Oregon Laws 2019
9 (Enrolled House Bill 5019), collected or received by the State Forestry
10 Department, for fire protection, is increased by \$52,035 for bond issu-
11 ance costs related to general obligation bonds issued for the Toledo
12 Facility Replacement.

13 **“SECTION 90.** Notwithstanding any other provision of law, the
14 General Fund appropriation made to the State Forestry Department
15 by section 1 (4), chapter __, Oregon Laws 2019 (Enrolled House Bill
16 5019), for the biennium beginning July 1, 2019, for debt service, is in-
17 creased by \$121,559 for debt service related to bonds issued for the
18 Toledo Facility Replacement.

19 **“SECTION 91.** Notwithstanding any other law limiting expenditures,
20 the limitation on expenditures established by section 2 (6), chapter __,
21 Oregon Laws 2019 (Enrolled House Bill 5019), for the biennium begin-
22 ning July 1, 2019, as the maximum limit for payment of expenses from
23 fees, moneys or other revenues, including Miscellaneous Receipts and
24 including federal funds from the United States Forest Service for fire
25 protection and for research projects, but excluding lottery funds and
26 federal funds not described in section 2, chapter __, Oregon Laws 2019
27 (Enrolled House Bill 5019), collected or received by the State Forestry
28 Department, for debt service, is increased by \$168,904 for debt service
29 related to bonds issued for the Toledo Facility Replacement.

30 **“SECTION 92.** Notwithstanding any other law limiting expenditures,

1 the limitation on expenditures established by section 5a, chapter __,
2 Oregon Laws 2019 (Enrolled House Bill 5024), for the biennium begin-
3 ning July 1, 2019, as the maximum limit for payment of expenses by
4 the Higher Education Coordinating Commission from lottery moneys
5 allocated to the Sports Lottery Account, is increased by \$5,859,809.

6 **“SECTION 93. Notwithstanding any other law limiting expenditures,**
7 **the amount of \$10,500,000 is established for the biennium beginning**
8 **July 1, 2019, as the maximum limit for payment of expenses from fees,**
9 **moneys or other revenues, including Miscellaneous Receipts and fed-**
10 **eral funds from the United States Department of Housing and Urban**
11 **Development for contract services, but excluding lottery funds and**
12 **federal funds not described in this section, collected or received by the**
13 **Housing and Community Services Department, for the TANF Housing**
14 **Pilot Program created under section 1, chapter __, Oregon Laws 2019**
15 **(Enrolled House Bill 2032).**

16 **“SECTION 94. (1) Notwithstanding any other provision of law, the**
17 **General Fund appropriation made to the Housing and Community**
18 **Services Department by section 1, chapter __, Oregon Laws 2019 (En-**
19 **rolled Senate Bill 5512), for the biennium beginning July 1, 2019, is re-**
20 **duced by \$935,504 to reflect the elimination of the Low-Income Rental**
21 **Housing Fund program, and to reduce General Fund support for on-**
22 **going operating expenditures.**

23 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
24 **tation on expenditures established by section 2, chapter __, Oregon**
25 **Laws 2019 (Enrolled Senate Bill 5512), for the biennium beginning July**
26 **1, 2019, as the maximum limit for payment of expenses for operations**
27 **from fees, moneys or other revenues, including Miscellaneous Receipts**
28 **and federal funds from the United States Department of Housing and**
29 **Urban Development for contract services, but excluding lottery funds**
30 **and federal funds not described in section 2, chapter __, Oregon Laws**

1 2019 (Enrolled Senate Bill 5512), collected or received by the Housing
2 and Community Services Department, is increased by \$440,043 for on-
3 going support of research and program analysis functions.

4 **“SECTION 95.** Notwithstanding any other provision of law, the
5 General Fund appropriation made to the Oregon Health Authority by
6 section 1 (1), chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5525),
7 for the biennium beginning July 1, 2019, for Health Systems, Health
8 Policy and Analytics, and Public Health, is increased by \$6,700,000 for
9 inflationary expenses for medical assistance programs.

10 **“SECTION 96.** Notwithstanding any other law limiting expenditures,
11 the limitation on expenditures established by section 4 (1), chapter __,
12 Oregon Laws 2019 (Enrolled Senate Bill 5525), for the biennium begin-
13 ning July 1, 2019, as the maximum limit for payment of expenses from
14 federal funds, excluding federal funds described in section 2, chapter
15 __, Oregon Laws 2019 (Enrolled Senate Bill 5525), collected or received
16 by the Oregon Health Authority, for Health Systems, Health Policy
17 and Analytics, and Public Health, is increased by \$25,000,000 for infla-
18 tionary expenses for medical assistance programs.

19 **“SECTION 97.** Notwithstanding any other provision of law, the
20 General Fund appropriation made to the Oregon Health Authority by
21 section 1 (1), chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5525),
22 for the biennium beginning July 1, 2019, for Health Systems, Health
23 Policy and Analytics, and Public Health, is decreased by \$10,000,000 for
24 savings unrelated, directly or indirectly, to changes in caseloads for
25 medical assistance programs.

26 **“SECTION 98.** (1) Notwithstanding any other law limiting expendi-
27 tures, the limitation on expenditures established by section 3 (1),
28 chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5525), for the
29 biennium beginning July 1, 2019, as the maximum limit for payment
30 of expenses from lottery moneys allocated from the Administrative

1 **Services Economic Development Fund to the Oregon Health Authority,**
2 **for Health Systems and Health Policy and Analytics, is decreased by**
3 **\$2,500,000.**

4 **“(2) Notwithstanding any other law limiting expenditures, the**
5 **amount of \$2,500,000 is established for the biennium beginning July 1,**
6 **2019, as the maximum limit for payment of expenses from lottery**
7 **moneys allocated from the Veterans’ Services Fund established under**
8 **ORS 406.140 to the Oregon Health Authority for veterans’ behavioral**
9 **health services.**

10 **“SECTION 99. Notwithstanding any other law limiting expenditures,**
11 **the amount of \$216,435 is established for the biennium beginning July**
12 **1, 2019, as the maximum limit for payment of expenses from fees,**
13 **moneys or other revenues, including Miscellaneous Receipts, tobacco**
14 **tax receipts, recreational marijuana tax receipts, provider taxes,**
15 **Medicare receipts and federal funds for indirect cost recovery, Sup-**
16 **plemental Security Income recoveries, Women, Infants and Children**
17 **Program food rebates, the Coordinated School Health Program, the**
18 **Edward Byrne Memorial State and Local Law Enforcement Assistance**
19 **Grant Program and emergency preparedness and response services,**
20 **but excluding lottery funds and federal funds not described in this**
21 **section, collected or received by the Oregon Health Authority, for debt**
22 **service.**

23 **“SECTION 100. Notwithstanding any other provision of law, the**
24 **General Fund appropriation made to the Oregon Health Authority by**
25 **section 1 (1), chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5525),**
26 **for the biennium beginning July 1, 2019, for Health Systems, Health**
27 **Policy and Analytics, and Public Health, is increased by \$1,000,000 for**
28 **providing competitive grants to sobering facilities to support planning**
29 **and startup costs.**

30 **“SECTION 101. Notwithstanding any other provision of law, the**

1 General Fund appropriation made to the Oregon Health Authority by
2 section 1 (1), chapter ___, Oregon Laws 2019 (Enrolled Senate Bill 5525),
3 for the biennium beginning July 1, 2019, for Health Systems, Health
4 Policy and Analytics, and Public Health, is increased by \$200,000 for
5 the Senior Farm Direct Nutrition Program.

6 **SECTION 102.** Notwithstanding any other provision of law, the
7 General Fund appropriation made to the Oregon Health Authority by
8 section 1 (1), chapter ___, Oregon Laws 2019 (Enrolled Senate Bill 5525),
9 for the biennium beginning July 1, 2019, for Health Systems, Health
10 Policy and Analytics, and Public Health, is increased by \$1,000,000 for
11 the Women, Infants and Children Farm Direct Nutrition Program.

12 **SECTION 103.** Notwithstanding any other provision of law, the
13 General Fund appropriation made to the Department of Human Ser-
14 vices by section 1 (2), chapter ___, Oregon Laws 2019 (Enrolled House
15 Bill 5026), for the biennium beginning July 1, 2019, for self-sufficiency
16 and vocational rehabilitation services, is increased by \$1,300,000 for the
17 Oregon Hunger Response Fund.

18 **SECTION 104.** Notwithstanding any other provision of law, the
19 General Fund appropriation made to the Department of Human Ser-
20 vices by section 1 (2), chapter ___, Oregon Laws 2019 (Enrolled House
21 Bill 5026), for the biennium beginning July 1, 2019, for self-sufficiency
22 and vocational rehabilitation services, is increased by \$1,500,000 for the
23 Double Up Food Bucks program.

24 **SECTION 105.** Notwithstanding any other provision of law, the
25 General Fund appropriation made to the Department of Human Ser-
26 vices by section 1 (1), chapter ___, Oregon Laws 2019 (Enrolled House
27 Bill 5026), for the biennium beginning July 1, 2019, for central services
28 and state assessments and enterprise-wide costs, is increased by
29 \$11,174,770 for the ONE Integrated Eligibility and Medicaid Eligibility
30 System project.

1 **“SECTION 106.** In addition to and not in lieu of any other appro-
2 piation, there is appropriated to the Department of Human Services,
3 for the biennium beginning July 1, 2019, out of the General Fund, the
4 amount of \$5,757,349 for capital debt service and related costs for out-
5 standing general obligation bonds sold pursuant to Article XI-Q of the
6 Oregon Constitution for the ONE Integrated Eligibility and Medicaid
7 Eligibility System project.

8 **“SECTION 107.** Notwithstanding any other law limiting expendi-
9 tures, the amount of \$665,000 is established for the biennium beginning
10 July 1, 2019, as the maximum limit for payment of expenses from fees,
11 moneys or other revenues, including Miscellaneous Receipts and Med-
12 icare receipts and including federal funds for indirect cost recovery,
13 Social Security Supplemental Security Income recoveries and the
14 Child Care and Development Fund, but excluding lottery funds and
15 federal funds not described in this section, collected or received by the
16 Department of Human Services, for costs of issuance of general obli-
17 gation bonds sold pursuant to Article XI-Q of the Oregon Constitution
18 for the ONE Integrated Eligibility and Medicaid Eligibility System
19 project.

20 **“SECTION 108.** Notwithstanding any other law limiting expendi-
21 tures, the limitation on expenditures established by section 2 (1),
22 chapter __, Oregon Laws 2019 (Enrolled House Bill 5026), for the
23 biennium beginning July 1, 2019, as the maximum limit for payment
24 of expenses from fees, moneys or other revenues, including Miscella-
25 neous Receipts and Medicare receipts and including federal funds for
26 indirect cost recovery, Social Security Supplemental Security Income
27 recoveries and the Child Care and Development Fund, but excluding
28 lottery funds and federal funds not described in section 2, chapter __,
29 Oregon Laws 2019 (Enrolled House Bill 5026), collected or received by
30 the Department of Human Services, for central services and state as-

1 assessments and enterprise-wide costs, is increased by \$43,233,481 for the
2 ONE Integrated Eligibility and Medicaid Eligibility System project.

3 **“SECTION 109.** Notwithstanding any other law limiting expendi-
4 tures, the limitation on expenditures established by section 3 (1),
5 chapter __, Oregon Laws 2019 (Enrolled House Bill 5026), for the
6 biennium beginning July 1, 2019, as the maximum limit for payment
7 of expenses from federal funds, excluding federal funds described in
8 section 2, chapter __, Oregon Laws 2019 (Enrolled House Bill 5026),
9 collected or received by the Department of Human Services, for cen-
10 tral services and state assessments and enterprise-wide costs, is in-
11 creased by \$139,731,325 for the ONE Integrated Eligibility and Medicaid
12 Eligibility System project.

13 **“SECTION 110.** Notwithstanding any other provision of law, the
14 General Fund appropriation made to the Oregon Health Authority by
15 section 1 (1), chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5525),
16 for the biennium beginning July 1, 2019, for Health Systems, Health
17 Policy and Analytics, and Public Health, is increased by \$671,490 for
18 the ONE Integrated Eligibility and Medicaid Eligibility System project.

19 **“SECTION 111.** Notwithstanding any other law limiting expendi-
20 tures, the limitation on expenditures established by section 4 (1),
21 chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5525), for the
22 biennium beginning July 1, 2019, as the maximum limit for payment
23 of expenses from federal funds, excluding federal funds described in
24 section 2, chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5525),
25 collected or received by the Oregon Health Authority, for Health Sys-
26 tems, Health Policy and Analytics, and Public Health, is increased by
27 \$1,638,121 for the ONE Integrated Eligibility and Medicaid Eligibility
28 System project.

29 **“SECTION 112.** Notwithstanding any other law limiting expendi-
30 tures, the limitation on expenditures established by section 2 (4),

1 chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5525), for the
2 biennium beginning July 1, 2019, as the maximum limit for payment
3 of expenses from fees, moneys or other revenues, including Miscella-
4 neous Receipts, tobacco tax receipts, recreational marijuana tax re-
5 cepts, provider taxes, Medicare receipts and federal funds for indirect
6 cost recovery, Supplemental Security Income recoveries, Women, In-
7 fants and Children Program food rebates, the Coordinated School
8 Health Program, the Edward Byrne Memorial State and Local Law
9 Enforcement Assistance Grant Program and emergency preparedness
10 and response services, but excluding lottery funds and federal funds
11 not described in section 2, chapter __, Oregon Laws 2019 (Enrolled
12 Senate Bill 5525), collected or received by the Oregon Health Author-
13 ity, for shared administrative services, is increased by \$11,216,676 for
14 the ONE Integrated Eligibility and Medicaid Eligibility System project.

15 **“SECTION 113.** Notwithstanding any other provision of law, the
16 General Fund appropriation made to the Oregon Department of Ad-
17 ministrative Services by section 1 (3), chapter __, Oregon Laws 2019
18 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2019, for
19 Oregon Public Broadcasting, is increased by \$500,000.

20 **“SECTION 114.** Notwithstanding any other provision of law, the
21 General Fund appropriation made to the Oregon Department of Ad-
22 ministrative Services by section 1 (4), chapter __, Oregon Laws 2019
23 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2019, for
24 the Oregon Historical Society, is increased by \$1,250,000.

25 **“SECTION 115.** In addition to and not in lieu of any other appro-
26 priation, there are appropriated to the Oregon Department of Admin-
27 istrative Services, for the biennium beginning July 1, 2019, out of the
28 General Fund, the following amounts for the following purposes:

- 29 (1) United Way for census outreach
30 and coordination activities..... \$ 7,500,000

- 1 (2) **Clatsop County for the**
- 2 **Clatsop County Jail..... \$ 2,000,000**
- 3 (3) **Innovation Law Lab for**
- 4 **immigration defense \$ 2,000,000**
- 5 (4) **Josephine County for rural**
- 6 **fire protection district**
- 7 **start-up costs after district**
- 8 **is created \$ 1,500,000**
- 9 (5) **City of Salem for the**
- 10 **Gerry Frank/Salem Rotary**
- 11 **Amphitheater \$ 1,000,000**
- 12 (6) **Umatilla-Morrow Head Start**
- 13 **for an Early Learning Center... \$ 1,000,000**
- 14 (7) **Umatilla County for surface**
- 15 **water pumping costs of**
- 16 **ground water rights holders in**
- 17 **critical ground water areas \$ 1,000,000**
- 18 (8) **Central Linn School District**
- 19 **for grade 6-8 Cobra Academy ... \$ 700,000**
- 20 (9) **Siuslaw Regional Aquatic**
- 21 **Center for renovations of**
- 22 **the Mapleton pool \$ 500,000**
- 23 (10) **Tucker Maxon School**
- 24 **for capital improvements..... \$ 500,000**
- 25 (11) **Association of Oregon**
- 26 **Counties for urban growth**
- 27 **boundary planning grants**
- 28 **to Eastern Oregon Counties \$ 500,000**
- 29 (12) **Oregon Thoroughbred Owners**
- 30 **and Breeders Association**

1	for safety improvements at		
2	race tracks that hold race		
3	meets and education for		
4	thoroughbred owners and		
5	breeders	\$	500,000
6	(13) Lutheran Community Services		
7	Northwest for drug abuse		
8	programs.....	\$	500,000
9	(14) Clackamas County for		
10	Clackamas Women's Services...	\$	485,000
11	(15) Douglas Timber Operators for		
12	a Rogue River Sediment Study .	\$	452,930
13	(16) Historical Portland Public		
14	Market Foundation for		
15	the James Beard Public Market	\$	400,000
16	(17) City of Independence for a		
17	Mid-Willamette Valley Trolley..	\$	300,000
18	(18) Liberty House of Salem for		
19	childhood abuse assessment		
20	and support services.....	\$	250,000
21	(19) Harney County School		
22	District #1J to drill		
23	a potable water well.....	\$	175,000
24	(20) Save the Salem Peace Mosaic		
25	to protect the River of		
26	Peace mosaic.....	\$	100,000
27	(21) Klamath County to acquire,		
28	install and maintain stream		
29	gauges in the Klamath Basin....	\$	30,000
30	(22) Special Olympics Oregon		

1 for sports training and
2 athletic competition..... \$ 500,000

3 (23) Ecumenical Ministries of Oregon
4 for the Runaway Homeless
5 Youth Program \$ 300,000

6 **“SECTION 116. Notwithstanding any other law limiting expendi-**
7 **tures, the following amounts are established for the biennium begin-**
8 **ning July 1, 2019, as the maximum limits for payment of expenses from**
9 **lottery bond proceeds collected or received by the Oregon Department**
10 **of Administrative Services for the following purposes:**

- 11 (1) Eugene Family YMCA Facility.. \$ 15,278,251
- 12 (2) City of Roseburg - Southern
13 Oregon Medical Workforce
14 Center \$ 10,243,438
- 15 (3) Oregon Coast Aquarium \$ 5,106,587
- 16 (4) YMCA of Columbia-Willamette -
17 Beaverton Hoop YMCA..... \$ 5,106,587
- 18 (5) Jefferson County - Health and
19 Wellness Center..... \$ 4,158,104
- 20 (6) Parrott Creek Child & Family
21 Services - Building Renovation. \$ 3,556,196
- 22 (7) Center for Hope &
23 Safety - Hope Plaza..... \$ 2,548,087
- 24 (8) Wallowa Valley Center
25 for Wellness \$ 2,548,087
- 26 (9) Port of Cascade Locks -
27 Business Park Expansion..... \$ 2,445,625
- 28 (10) Multnomah County School
29 District #7 - Reynolds
30 High School Health Center \$ 2,377,028

- 1 (11) City of Gresham - Gradin
- 2 Community Sports Park \$ 2,042,875
- 3 (12) Curry Health District -
- 4 Brookings Emergency Room..... \$ 2,042,875
- 5 (13) Hacienda CDC - Las Adelitas
- 6 Housing Project \$ 2,042,875
- 7 (14) Umatilla County Jail -
- 8 Expansion/Mental Health
- 9 Facility \$ 1,643,532
- 10 (15) Port of Morrow - Early
- 11 Learning Center Expansion \$ 1,439,188
- 12 (16) Special Payments from proceeds
- 13 of previously issued bonds \$ 27,405,993

14 **“SECTION 117. Notwithstanding any other law limiting expendi-**
 15 **tures, the following amounts are established for the biennium begin-**
 16 **ning July 1, 2019, as the maximum limits for payment of expenses from**
 17 **proceeds of bonds issued under Article XI-Q of the Oregon Constitu-**
 18 **tion, collected or received by the Oregon Department of Administra-**
 19 **tive Services, for the following purposes:**

- 20 (1) Oregon State Fair
- 21 capital improvements..... \$ 5,430,000
- 22 (2) Oregon State Fair Horse Barn . \$ 3,050,000
- 23 (3) Oregon State Fair Poultry Barn \$ 2,045,000

24 **“SECTION 118. (1) Notwithstanding any other law limiting expendi-**
 25 **tures, the limitation on expenditures established by section 2 (12),**
 26 **chapter ___, Oregon Laws 2019 (Enrolled Senate Bill 5502), for the**
 27 **biennium beginning July 1, 2019, as the maximum limit for payment**
 28 **of expenses from fees, moneys or other revenues, including Miscella-**
 29 **neous Receipts and federal funds received from charges, but excluding**
 30 **lottery funds and federal funds not described in section 2, chapter ___,**

1 Oregon Laws 2019 (Enrolled Senate Bill 5502), collected or received by
2 the Oregon Department of Administrative Services, for Oregon De-
3 partment of Administrative Services debt service, is increased by
4 \$4,527,721.

5 “(2) Notwithstanding any other law limiting expenditures, the limi-
6 tation on expenditures established by section 2 (6), chapter __, Oregon
7 Laws 2019 (Enrolled Senate Bill 5502), for the biennium beginning July
8 1, 2019, as the maximum limit for payment of expenses from fees,
9 moneys or other revenues, including Miscellaneous Receipts and fed-
10 eral funds received from charges, but excluding lottery funds and
11 federal funds not described in section 2, chapter __, Oregon Laws 2019
12 (Enrolled Senate Bill 5502), collected or received by the Oregon De-
13 partment of Administrative Services, for Enterprise Asset Manage-
14 ment, is increased by \$800,000 for the payment of bond issuance costs
15 associated with bonds issued under Article XI-Q of the Oregon Con-
16 stitution.

17 “SECTION 119. Notwithstanding any other provision of law, the
18 General Fund appropriation made to the Commission on Judicial Fit-
19 ness and Disability by section 1 (1), chapter 26, Oregon Laws 2019
20 (Enrolled Senate Bill 5514), for the biennium beginning July 1, 2019, for
21 administration, is increased by \$16,000 for compensation plan adjust-
22 ments and administrative support.

23 “SECTION 120. Notwithstanding any other law limiting expendi-
24 tures, the limitation on expenditures established by section 2 (4),
25 chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5504), for the
26 biennium beginning July 1, 2019, as the maximum limit for payment
27 of expenses from fees, moneys or other revenues, including Miscella-
28 neous Receipts, but excluding lottery funds and federal funds, col-
29 lected or received by the Department of Corrections, for community
30 corrections, is increased by \$4,585,442 for the purpose of planning, op-

1 erating and maintaining county juvenile and adult corrections pro-
2 grams and facilities and drug and alcohol programs.

3 **“SECTION 121. (1) In addition to and not in lieu of any other ap-
4 propriation, there is appropriated to the Emergency Board, for the
5 biennium beginning July 1, 2019, out of the General Fund, the amount
6 of \$1,000,000, to be allocated to the Oregon Department of Corrections
7 or the Public Defense Services Commission, or both, for costs relating
8 to chapter __, Oregon Laws 2019 (Enrolled House Bill 2328).**

9 **“(2) If any of the moneys appropriated by subsection (1) of this
10 section are not allocated by the Emergency Board prior to December
11 1, 2020, the moneys remaining on that date become available for any
12 purpose for which the Emergency Board lawfully may allocate funds.**

13 **“SECTION 122. (1) In addition to and not in lieu of any other ap-
14 propriation, there is appropriated to the Emergency Board, for the
15 biennium beginning July 1, 2019, out of the General Fund, the amount
16 of \$1,146,094, to be allocated to the Secretary of State for costs relating
17 to chapter __, Oregon Laws 2019 (Enrolled Senate Bill 861).**

18 **“(2) If any of the moneys appropriated by subsection (1) of this
19 section are not allocated by the Emergency Board prior to December
20 1, 2020, the moneys remaining on that date become available for any
21 purpose for which the Emergency Board lawfully may allocate funds.**

22 **“SECTION 123. Notwithstanding any other provision of law, the
23 General Fund appropriation made to the Department of Environ-
24 mental Quality by section 1 (1), chapter __, Oregon Laws 2019 (En-
25 rolled House Bill 5017), for the biennium beginning July 1, 2019, for air
26 quality, is decreased by \$110,247.**

27 **“SECTION 124. Notwithstanding any other provision of law, the
28 General Fund appropriation made to the Department of Environ-
29 mental Quality by section 1 (2), chapter __, Oregon Laws 2019 (En-
30 rolled House Bill 5017), for the biennium beginning July 1, 2019, for**

1 water quality, is decreased by \$88,424.

2 **“SECTION 125.** Notwithstanding any other provision of law, the
3 General Fund appropriation made to the Department of Environ-
4 mental Quality by section 1 (3), chapter __, Oregon Laws 2019 (En-
5 rolled House Bill 5017), for the biennium beginning July 1, 2019, for
6 land quality, is increased by \$198,671.

7 **“SECTION 126.** Notwithstanding any other provision of law, the
8 General Fund appropriation made to the Department of Environ-
9 mental Quality by section 1 (5), chapter __, Oregon Laws 2019 (En-
10 rolled House Bill 5017), for the biennium beginning July 1, 2019, for
11 debt service, is increased by \$834,752.

12 **“SECTION 127.** Notwithstanding any other law limiting expendi-
13 tures, the limitation on expenditures established by section 2 (4),
14 chapter __, Oregon Laws 2019 (Enrolled House Bill 5017), for the
15 biennium beginning July 1, 2019, as the maximum limit for payment
16 of expenses from fees, moneys or other revenues, including Miscella-
17 neous Receipts, the proceeds of bonds for the Orphan Site Account and
18 federal funds from congestion mitigation and air quality grants,
19 drinking water protection, beach bacteria monitoring, laboratory ac-
20 creditation and woodstove grants and for smoke monitoring laboratory
21 services, but excluding lottery funds and federal funds not described
22 in section 2, chapter __, Oregon Laws 2019 (Enrolled House Bill 5017),
23 collected or received by the Department of Environmental Quality, for
24 agency management, is increased by \$5,065,000 for project costs and for
25 costs of issuing bonds for the Environmental Data Management Sys-
26 tem.

27 **“SECTION 128.** Notwithstanding any other law limiting expendi-
28 tures, the amount of \$1,500,000 is established for the biennium begin-
29 ning July 1, 2019, as the maximum limit for payment of expenses from
30 fees, moneys, or other revenues, but excluding lottery funds and fed-

1 eral funds, collected or received by the Oregon Health Authority, for
2 the Mental and Behavioral Health Pilot Program pursuant to section
3 2, chapter __, Oregon Laws 2019 (Enrolled House Bill 2032).

4 **“SECTION 129.** Notwithstanding any other law limiting expendi-
5 tures, the amount of \$1,500,000 is established for the biennium begin-
6 ning July 1, 2019, as the maximum limit for payment of expenses from
7 federal funds collected or received by the Oregon Health Authority, for
8 the Mental and Behavioral Health Pilot Program pursuant to section
9 2, chapter __, Oregon Laws 2019 (Enrolled House Bill 2032).

10 **“SECTION 129a.** Sections 128 and 129 of this 2019 Act become oper-
11 ative on the effective date of chapter __, Oregon Laws 2019 (Enrolled
12 House Bill 2032).

13 **“SECTION 130.** Notwithstanding any other provision of law, the
14 General Fund appropriation made to the Department of Human Ser-
15 vices by section 1 (4), chapter __, Oregon Laws 2019 (Enrolled House
16 Bill 5026), for the biennium beginning July 1, 2019, for aging and people
17 with disabilities and intellectual/developmental disabilities programs,
18 is increased by \$2,235,831 for distribution to local Area Agencies on
19 Aging.

20 **“SECTION 131.** Notwithstanding any other law limiting expendi-
21 tures, the limitation on expenditures established by section 2 (4),
22 chapter __, Oregon Laws 2019 (Enrolled House Bill 5026), for the
23 biennium beginning July 1, 2019, as the maximum limit for payment
24 of expenses from fees, moneys or other revenues, including Miscella-
25 neous Receipts and Medicare receipts and including federal funds for
26 indirect cost recovery, Social Security Supplemental Security Income
27 recoveries and the Child Care and Development Fund, but excluding
28 lottery funds and federal funds not described in section 2, chapter __,
29 Oregon Laws 2019 (Enrolled House Bill 5026), collected or received by
30 the Department of Human Services, for aging and people with disa-

1 bilities and intellectual/developmental disabilities programs, is in-
2 creased by \$251,600 for a one-time fund shift of nursing facility
3 program expenditures.

4 **“SECTION 132.** Notwithstanding any other law limiting expendi-
5 tures, the limitation on expenditures established by section 3 (4),
6 chapter __, Oregon Laws 2019 (Enrolled House Bill 5026), for the
7 biennium beginning July 1, 2019, as the maximum limit for payment
8 of expenses from federal funds, excluding federal funds described in
9 section 2, chapter __, Oregon Laws 2019 (Enrolled House Bill 5026),
10 collected or received by the Department of Human Services, for aging
11 and people with disabilities and intellectual/developmental disabilities
12 programs, is increased by \$167,188 for emergency services and quality
13 metrics/council coordination.

14 **“SECTION 133.** Notwithstanding any other provision of law, the
15 General Fund appropriation made to the Department of Human Ser-
16 vices by section 1 (4), chapter __, Oregon Laws 2019 (Enrolled House
17 Bill 5026), for the biennium beginning July 1, 2019, for aging and people
18 with disabilities and intellectual/developmental disabilities programs,
19 is decreased by \$268,514 for budget adjustments related to brokerage
20 training and quality assurance work.

21 **“SECTION 134.** Notwithstanding any other law limiting expendi-
22 tures, the limitation on expenditures established by section 3 (4),
23 chapter __, Oregon Laws 2019 (Enrolled House Bill 5026), for the
24 biennium beginning July 1, 2019, as the maximum limit for payment
25 of expenses from federal funds, excluding federal funds described in
26 section 2, chapter __, Oregon Laws 2019 (Enrolled House Bill 5026),
27 collected or received by the Department of Human Services for aging
28 and people with disabilities and intellectual/developmental disabilities
29 programs, is decreased by \$267,674 for budget adjustments related to
30 brokerage training and quality assurance work.

1 **“NOTE:** Section 135 was deleted by amendment. Subsequent sections were
2 not renumbered.

3 **“SECTION 136.** In addition to and not in lieu of any other appro-
4 priation, there is appropriated to the Department of Land Conserva-
5 tion and Development, for the biennium beginning July 1, 2019, out of
6 the General Fund, the amount of \$2,005,563 for the implementation of
7 the provisions of chapter __, Oregon Laws 2019 (Enrolled House Bill
8 2001) and chapter __, Oregon Laws 2019 (Enrolled House Bill 2003).

9 **“SECTION 137.** Notwithstanding any other law limiting expendi-
10 tures, the limitation on expenditures established by section 4, chapter
11 __, Oregon Laws 2019 (Enrolled Senate Bill 5512), for the biennium
12 beginning July 1, 2019, as the maximum limit for payment of expenses
13 from federal funds other than those described in sections 2 and 6,
14 chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5512), collected or
15 received by the Housing and Community Services Department, is de-
16 creased by \$1,000,000 for the Housing Stabilization Program.

17 **“SECTION 138.** Notwithstanding any other law limiting expendi-
18 tures, the limitation on expenditures established by section 2, chapter
19 __, Oregon Laws 2019 (Enrolled Senate Bill 5512), for the biennium
20 beginning July 1, 2019, as the maximum limit for payment of expenses
21 from fees, moneys or other revenues, including Miscellaneous Receipts
22 and federal funds from the United States Department of Housing and
23 Urban Development for contract services, but excluding lottery funds
24 and federal funds not described in section 2, chapter __, Oregon Laws
25 2019 (Enrolled Senate Bill 5512), collected or received by the Housing
26 and Community Services Department, is increased by \$5,000,000 for the
27 Housing Stabilization Program.

28 **“SECTION 139.** Notwithstanding any other provision of law, the
29 General Fund appropriation made to the Higher Education Coordinat-
30 ing Commission by section 1 (11), chapter __, Oregon Laws 2019 (En-

1 rolled House Bill 5024), for the biennium beginning July 1, 2019, for
2 Oregon State University Extension Service, is increased by \$375,000 for
3 two organic agriculture faculty positions.

4 **SECTION 140.** Notwithstanding any other provision of law, the
5 General Fund appropriation made to the Higher Education Coordinat-
6 ing Commission by section 1 (1), chapter __, Oregon Laws 2019 (En-
7 rolled House Bill 5024), for the biennium beginning July 1, 2019, for
8 operations, is increased by \$122,866 for a Chief Culture, Diversity and
9 Inclusion position for the commission.

10 **SECTION 141.** Notwithstanding any other law limiting expendi-
11 tures, the limitation on expenditures established by section 6 (1),
12 chapter __, Oregon Laws 2019 (Enrolled House Bill 5024), for the
13 biennium beginning July 1, 2019, as the maximum limit for payment
14 of expenses from fees, moneys or other revenues, including Miscella-
15 neous Receipts, but excluding lottery funds and federal funds and
16 funds described in sections 8 to 12, chapter __, Oregon Laws 2019
17 (Enrolled House Bill 5024), collected or received by the Higher Educa-
18 tion Coordinating Commission, for operations, is increased by \$27,030
19 for a Chief Culture, Diversity and Inclusion position for the commis-
20 sion.

21 **SECTION 142.** Notwithstanding any other law limiting expendi-
22 tures, the limitation on expenditures established by section 7 (1),
23 chapter __, Oregon Laws 2019 (Enrolled House Bill 5024), for the
24 biennium beginning July 1, 2019, as the maximum limit for payment
25 of expenses from federal funds, excluding federal funds described in
26 section 10, chapter __, Oregon Laws 2019 (Enrolled House Bill 5024)
27 collected or received by the Higher Education Coordinating Commis-
28 sion, for operations, is increased by \$95,466 for a Chief Culture, Diver-
29 sity and Inclusion position for the commission.

30 **SECTION 143.** Notwithstanding any other law limiting expendi-

1 tures, the amount of \$410,000 is established for the biennium beginning
2 July 1, 2019, as the maximum limit for payment of expenses by the
3 Judicial Department from the Oregon Courthouse Capital Con-
4 struction and Improvement Fund for the cost of issuing general obli-
5 gation bonds for the Supreme Court Building Project.

6 **“SECTION 144.** Notwithstanding any other provision of law, the
7 General Fund appropriation made to the Judicial Department by sec-
8 tion 1 (2), chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5513),
9 for the biennium beginning July 1, 2019, for operations, is increased
10 by \$1,755,516 for staff to support implementation of chapter __, Oregon
11 Laws 2019 (Enrolled Senate Bill 24) and chapter __, Oregon Laws 2019
12 (Enrolled Senate Bill 973).

13 **“SECTION 145.** Notwithstanding any other provision of law, the
14 General Fund appropriation made to the Judicial Department by sec-
15 tion 1 (1), chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5513),
16 for the biennium beginning July 1, 2019, for judicial compensation, is
17 increased by \$456,000 to support two circuit court judge positions es-
18 tablished in chapter __, Oregon Laws 2019 (Enrolled House Bill 2377).

19 **“SECTION 146.** Notwithstanding any other provision of law, the
20 General Fund appropriation made to the Judicial Department by sec-
21 tion 1 (2), chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5513),
22 for the biennium beginning July 1, 2019, for operations, is increased
23 by \$602,624 to support new circuit court judges.

24 **“SECTION 147.** Notwithstanding any other law limiting expendi-
25 tures, the limitation on expenditures established by section 3 (1),
26 chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5524), for the
27 biennium beginning July 1, 2019, as the maximum limit for payment
28 of expenses from lottery moneys allocated from the Administrative
29 Services Economic Development Fund to the Oregon Business Devel-
30 opment Department, for business, innovation and trade, is increased

1 by \$2,000,000 for the Strategic Reserve Fund.

2 **“SECTION 148.** Notwithstanding any other provision of law, the
3 General Fund appropriation made to the Higher Education Coordinat-
4 ing Commission by section 1 (10), chapter ___, Oregon Laws 2019 (En-
5 rolled House Bill 5024), for the biennium beginning July 1, 2019, for
6 Agricultural Experiment Station and the branch extension stations of
7 Oregon State University, is increased by \$125,000 for a berry research
8 position at the North Willamette Research and Extension Center.

9 **“SECTION 149.** Notwithstanding any other provision of law, the
10 General Fund appropriation made to the Oregon Military Department
11 by section 1 (3), chapter ___, Oregon Laws 2019 (Enrolled House Bill
12 5031), for the biennium beginning July 1, 2019, for emergency man-
13 agement, is increased by \$300,000 for a risk abatement study for the
14 Critical Energy Infrastructure Hub.

15 **“SECTION 150.** Notwithstanding any other provision of law, the
16 General Fund appropriation made to the Secretary of State by section
17 1 (2), chapter ___, Oregon Laws 2019 (Enrolled House Bill 5034), for the
18 biennium beginning July 1, 2019, for the Elections Division, is in-
19 creased by \$336,696 for costs associated with implementing campaign
20 finance regulation changes due to passage of chapter ___, Oregon Laws
21 2019 (Enrolled House Bill 2983).

22 **“SECTION 151.** Section 150 of this 2019 Act becomes operative on the
23 effective date of chapter ___, Oregon Laws 2019 (Enrolled House Bill
24 2983).

25 **“NOTE:** Section 152 was deleted by amendment. Subsequent sections were
26 not renumbered.

27 **“SECTION 153.** Notwithstanding any other law limiting expendi-
28 tures, the limitation on expenditures established by section 2 (1),
29 chapter ___, Oregon Laws 2019 (Enrolled Senate Bill 5510), for the
30 biennium beginning July 1, 2019, as the maximum limit for payment

1 of expenses from fees, moneys or other revenues, including Miscella-
2 neous Receipts and including federal funds from the Pacific Coastal
3 Salmon Recovery Fund, but excluding lottery funds and federal funds
4 not described in section 2, chapter ___, Oregon Laws 2019 (Enrolled
5 Senate Bill 5510), collected or received by the State Department of Fish
6 and Wildlife, for the Fish Division, is increased by \$1,352,102 for the
7 operation of the Leaburg Hatchery.

8 **SECTION 154.** Notwithstanding any other law limiting expendi-
9 tures, the limitation on expenditures established by section 4 (1),
10 chapter ___, Oregon Laws 2019 (Enrolled Senate Bill 5510), for the
11 biennium beginning July 1, 2019, as the maximum limit for payment
12 of expenses from federal funds other than those described in section
13 2, chapter ___, Oregon Laws 2019 (Enrolled Senate Bill 5510), collected
14 or received by the State Department of Fish and Wildlife, for the Fish
15 Division, is decreased by \$866,091.

16 **SECTION 155.** Notwithstanding any other provision of law, the
17 General Fund appropriation made to the Oregon Health Authority by
18 section 1 (1), chapter ___, Oregon Laws 2019 (Enrolled Senate Bill 5525),
19 for the biennium beginning July 1, 2019, for Health Systems, Health
20 Policy and Analytics, and Public Health, is increased by \$6,000,000 for
21 community mental health programs.

22 **SECTION 156.** Notwithstanding any other law limiting expendi-
23 tures, the amount of \$1,500,000 is established for the biennium begin-
24 ning July 1, 2019, as the maximum limit for payment of expenses from
25 fees, moneys or other revenues, including Miscellaneous Receipts, to-
26 bacco tax receipts, recreational marijuana tax receipts, provider taxes,
27 Medicare receipts and federal funds for indirect cost recovery, Sup-
28 plemental Security Income recoveries, Women, Infants and Children
29 Program food rebates, the Coordinated School Health Program, the
30 Edward Byrne Memorial State and Local Law Enforcement Assistance

1 Grant Program and emergency preparedness and response services,
2 but excluding lottery funds and federal funds not described in this
3 section, collected or received by the Oregon Health Authority, for
4 maintaining, repairing, replacing, improving and equipping facilities
5 that serve individuals pursuant to ORS 161.370.

6 **“SECTION 157.** In addition to and not in lieu of any other appro-
7 priation, there is appropriated to the State Department of Energy, for
8 the biennium beginning July 1, 2019, out of the General Fund, the
9 amount of \$2,000,000 for deposit into the Rooftop Solar Incentive Fund
10 established by section 3, chapter __, Oregon Laws 2019 (Enrolled
11 House Bill 2618).

12 **“SECTION 158.** Notwithstanding any other law limiting expendi-
13 tures, the amount of \$2,000,000 is established for the biennium begin-
14 ning July 1, 2019, as the maximum limit for payment of expenses by
15 the State Department of Energy from the Rooftop Solar Incentive
16 Fund established by section 3, chapter __, Oregon Laws 2019 (Enrolled
17 House Bill 2618).

18 **“SECTION 159.** Sections 157 and 158 of this 2019 Act become opera-
19 tive on the effective date of chapter __, Oregon Laws 2019 (Enrolled
20 House Bill 2618).

21 **“SECTION 160.** (1) Notwithstanding any other provision of law, the
22 General Fund appropriation made to the Higher Education Coordinat-
23 ing Commission by section 1 (10), chapter __, Oregon Laws 2019 (En-
24 rolled House Bill 5024), for the biennium beginning July 1, 2019, for the
25 Agricultural Experiment Station and the branch extension stations of
26 Oregon State University, is increased by \$2,270,000 for an integrated
27 river basin water quality and quantity program.

28 **“(2)** Notwithstanding any other provision of law, the General Fund
29 appropriation made to the Higher Education Coordinating Commission
30 by section 1 (11), chapter __, Oregon Laws 2019 (Enrolled House Bill

5024), for the biennium beginning July 1, 2019, for Oregon State University Extension Service, is increased by \$410,000 for an integrated river basin water quality and quantity program.

SECTION 161. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium beginning July 1, 2019, for the following agencies and programs are changed by the amounts specified:

(1) ADMINISTRATION.

2019		
Oregon Laws		
Agency/Program/Funds	Chapter/ Section	\$ Adjustment
Oregon Advocacy Commissions		
Office:		
Operating Expenses		
General Fund	HB 5001 1	-3,910
Oregon Department of		
Administrative Services:		
Chief Operating Office		
General Fund	SB 5502 1(1)	-3,368
Other funds	SB 5502 2(1)	-54,288
Debt Service		
General Fund	SB 5502 1(6)	-243,315
Chief Financial Office		
Other funds	SB 5502 2(2)	-100,605
Office of the State Chief		
Information Officer - Policy		

1	Other funds	SB 5502 2(3)	-248,735
2	Chief Human Resource Office		
3	Other funds	SB 5502 2(4)	-124,048
4	OSCIO - State Data Center		
5	- Operations		
6	Other funds	SB 5502 2(5)(a)	-288,959
7	Enterprise Asset Management		
8	Other funds	SB 5502 2(6)	-393,145
9	Enterprise Goods and		
10	Services		
11	Other funds	SB 5502 2(7)	-1,162,748
12	Business Services		
13	Other funds	SB 5502 2(8)	-603,766
14	Debt Service - ODAS		
15	Other funds	SB 5502 2(12)	+448,163
16	ODAS Information Technology		
17	Other funds	SB 5502 2(14)	+9,805
18	Debt Service and Related		
19	Costs for Bonds Issued		
20	Lottery funds	SB 5502 3	-2,797,357
21	State Treasury:		
22	Administrative Expenses		
23	- Operations		
24	Other funds	HB 5042 1(1)	-753,344
25	Administrative Expenses		
26	- Oregon 529 Savings Network		
27	Other funds	HB 5042 1(2)	-13,656
28	Administrative Expenses		
29	- ORSB		
30	Other funds	HB 5042 1(3)	-19,435

1	Oregon Racing Commission:		
2	Operating Expenses		
3	Other funds	SB 5535 1	-74,492
4	Public Employees Retirement		
5	System:		
6	Central Administration		
7	Division		
8	Other funds	HB 5032 1(1)	-21,334
9	Financial and Administrative		
10	Services Division		
11	Other funds	HB 5032 1(2)	+187,025
12	Information Services		
13	Division		
14	Other funds	HB 5032 1(3)	-63,820
15	Operations Division		
16	Other funds	HB 5032 1(4)	-141,042
17	Compliance, Audit and		
18	Risk Division		
19	Other funds	HB 5032 1(5)	-60,369
20	Secretary of State:		
21	Administrative Services		
22	Division		
23	General Fund	HB 5034 1(1)	-26,571
24	Other funds	HB 5034 2(1)	-152,303
25	Elections Division		
26	General Fund	HB 5034 1(2)	-111,845
27	Other funds	HB 5034 2(2)	-22
28	Federal funds	HB 5034 3	-6,624
29	Archives Division		
30	Other funds	HB 5034 2(4)	-254,370

1	Audits Division		
2	Other funds	HB 5034 2(3)	-195,069
3	Corporation Division		
4	Other funds	HB 5034 2(5)	-129,568
5	Oregon Liquor Control		
6	Commission:		
7	Administrative Expenses		
8	Other funds	SB 5519 1(1)	-460,180
9	Marijuana Regulation		
10	- Recreational		
11	Other funds	SB 5519 1(2)	-105,949
12	Marijuana Regulation		
13	- Medical		
14	Other funds	SB 5519 1(3)	-33,076
15	Department of Revenue:		
16	Administration		
17	General Fund	HB 5033 1(1)	-1,167,647
18	Other funds	HB 5033 2(1)	-452,775
19	Property Tax Division		
20	General Fund	HB 5033 1(2)	-127,017
21	Other funds	HB 5033 2(2)	-20,725
22	Personal Tax and		
23	Compliance Division		
24	General Fund	HB 5033 1(3)	-404,910
25	Other funds	HB 5033 2(3)	-5,839
26	Business Division		
27	General Fund	HB 5033 1(4)	-164,655
28	Other funds	HB 5033 2(4)	-57,579
29	Information Technology		
30	Services Division		

1	General Fund	HB 5033 1(6)	-87,484
2	Other funds	HB 5033 2(7)	-9,796
3	Debt Service		
4	General Fund	HB 5033 1(8)	-86,500
5	Other funds	HB 5033 2(11)	+90,000
6	Collections		
7	Other funds	HB 5033 2(5)	-59,101
8	Marijuana Division		
9	Other funds	HB 5033 2(8)	-11,134
10	Senior Property Tax		
11	Deferral Program		
12	Other funds	HB 5033 2(9)	-8,930
13	Employment Relations		
14	Board:		
15	Operating Expenses		
16	General Fund	SB 5509 1	-24,878
17	Assessments of Agencies		
18	Other funds	SB 5509 3	-17,900
19	Office of the Governor:		
20	Operating Expenses		
21	General Fund	HB 5021 1	-212,024
22	Other funds	HB 5021 4	-14,162
23	Regional Solutions		
24	Lottery funds	HB 5021 3	-30,060
25	Oregon Government Ethics		
26	Commission:		
27	Operating Expenses		
28	Other funds	HB 5020 1	-31,294
29	State Library:		
30	Operating Expenses		

1	General Fund	SB 5518 1	-2,658
2	Federal funds	SB 5518 4	-4,478
3	Operating Expenses		
4	- Non-Assessments		
5	Other funds	SB 5518 2	-454
6	Operating Expenses		
7	- Assessments		
8	Other funds	SB 5518 3	-54,494

9 “ _____

10 **(2) CONSUMER AND BUSINESS SERVICES.**

11 “ _____

12		2019	
13		Oregon Laws	
14		Chapter/	\$
15	Agency/Program/Funds	Section	Adjustment
16			
17	Oregon Board of Accountancy:		
18	Operating Expenses		
19	Other funds	SB 5501 1	-41,790
20	State Board of Tax		
21	Practitioners:		
22	Operating Expenses		
23	Other funds	HB 5036 1	-12,149
24	Construction Contractors		
25	Board:		
26	Operating Expenses		
27	Other funds	HB 5010 1	-223,798
28	Mental Health Regulatory		
29	Agency		
30	Oregon Board of Licensed		

1	Professional Counselors		
2	and Therapists:		
3	Other funds	HB 5012 1(1)	-23,995
4	Oregon Board of Psychology:		
5	Other funds	HB 5012 2	-19,078
6	State Board of Chiropractic		
7	Examiners:		
8	Operating Expenses		
9	Other funds	HB 5007 1	-40,563
10	State Board of Licensed		
11	Social Workers:		
12	Operating Expenses		
13	Other funds	HB 5008 1	-23,401
14	Oregon Board of Dentistry:		
15	Operating Expenses		
16	Other funds	HB 5013 1	-55,978
17	Health-Related Licensing		
18	Boards:		
19	State Mortuary and Cemetery		
20	Board		
21	Other funds	HB 5022 1	-29,389
22	Oregon Board of Naturopathic		
23	Medicine		
24	Other funds	HB 5022 2	-13,354
25	Occupational Therapy		
26	Licensing Board		
27	Other funds	HB 5022 3	-7,452
28	Board of Medical Imaging		
29	Other funds	HB 5022 4	-12,650
30	State Board of Examiners		

1	for Speech-Language		
2	Pathology and Audiology		
3	Other funds	HB 5022 5	-14,222
4	Oregon State Veterinary		
5	Medical Examining Board		
6	Other funds	HB 5022 6	-16,864
7	Bureau of Labor and		
8	Industries:		
9	Operating Expenses		
10	General Fund	SB 5516 1	-186,026
11	Other funds	SB 5516 2	-110,096
12	Federal funds	SB 5516 4	-19,597
13	Wage Security Fund		
14	Administration		
15	Other funds	SB 5516 3(1)	-18,436
16	Public Utility Commission:		
17	Utility Program		
18	Other funds	SB 5534 1(1)	-175,074
19	Residential Service		
20	Protection Fund		
21	Other funds	SB 5534 1(2)	-20,142
22	Administration		
23	Other funds	SB 5534 1(3)	-133,804
24	Oregon Board of Maritime		
25	Pilots		
26	Other funds	SB 5534 1(4)	-8,711
27	Operating Expenses		
28	Federal funds	SB 5534 2	-6,195
29	Department of Consumer and		
30	Business Services:		

1	Workers' Compensation		
2	Board		
3	Other funds	HB 5011 1(1)	-112,552
4	Workers' Compensation		
5	Division		
6	Other funds	HB 5011 1(2)	-430,764
7	Oregon OSHA		
8	Other funds	HB 5011 1(3)	-375,753
9	Federal funds	HB 5011 5(1)	-50,751
10	Central Services Division		
11	Other funds	HB 5011 1(4)	-456,899
12	Federal funds	HB 5011 5(3)	-1,040
13	Division of Financial		
14	Regulation		
15	Other funds	HB 5011 1(5)	-421,714
16	Building Codes Division		
17	Other funds	HB 5011 1(6)	-206,909
18	Federal funds	HB 5011 5(4)	-971
19	Health Insurance Exchange		
20	- Marketplace Division		
21	Other funds	HB 5011 2(1)	-57,618
22	Health Insurance Exchange		
23	- Central Services Division		
24	Other funds	HB 5011 2(2)	-5,165
25	COFA Premium Assistance		
26	Program		
27	Other funds	HB 5011 3	-786
28	Senior Health Insurance		
29	Benefit Assistance		
30	Federal funds	HB 5011 5(2)	-2,764

1	Real Estate Agency:		
2	Operating Expenses		
3	Other funds	SB 5536 1	-87,703
4	Oregon State Board of		
5	Nursing:		
6	Operating Expenses		
7	Other funds	SB 5523 1	-148,702
8	Oregon Medical Board:		
9	Operating Expenses		
10	Other funds	SB 5522 1	-105,576
11	State Board of Pharmacy:		
12	Operating Expenses		
13	Other funds	SB 5529 1	-93,745

14 “ _____

15 **(3) ECONOMIC DEVELOPMENT.**

16 “ _____

17		2019	
18		Oregon Laws	
19		Chapter/	\$
20	Agency/Program/Funds	Section	Adjustment
21			
22	Oregon Business Development		
23	Department:		
24	Oregon Arts Commission		
25	General Fund	SB 5524 1(1)	-5,946
26	Business, Innovation and		
27	Trade		
28	General Fund	SB 5524 1(2)	-1,658
29	Other funds	SB 5524 2(1)	-26,651
30	Lottery funds	SB 5524 3(1)	-47,888

1	Debt Service		
2	General Fund	SB 5524 1(3)	-2,485,034
3	Infrastructure		
4	Other funds	SB 5524 2(2)	-36,924
5	Lottery funds	SB 5524 3(5)	-6,228
6	Federal funds	SB 5524 4(2)	-5,259
7	Operations		
8	Other funds	SB 5524 2(3)	-6,615
9	Lottery funds	SB 5524 3(2)	-32,653
10	Federal funds	SB 5524 4(3)	-819
11	Arts and Cultural Trust		
12	Other funds	SB 5524 2(4)	-7,312
13	Lottery Bond Debt Service		
14	Lottery funds	SB 5524 3(4)	-3,691,197
15	Housing and Community		
16	Services Department:		
17	Operating Expenses		
18	General Fund	SB 5512 1	-5,741
19	Other funds	SB 5512 2	-280,865
20	Federal funds	SB 5512 4	-35,075
21	Debt Service		
22	General Fund	SB 5512 5	-1,589,080
23	Other funds	SB 5512 5a	+1,099
24	Lottery funds	SB 5512 3	-79,455
25	Department of Veterans'		
26	Affairs:		
27	Services Provided by		
28	the Department		
29	General Fund	SB 5538 1(1)	-51,109
30	Lottery funds	SB 5538 2(1)	-38,334

1	Debt Service		
2	General Fund	SB 5538 1(4)	-1,871,420
3	Veteran Loans, Oregon		
4	Veterans' Homes		
5	Other funds	SB 5538 3(1)	-144,346
6	Employment Department:		
7	Unemployment Insurance,		
8	Shared Services and		
9	Workforce Operations,		
10	and Workforce and		
11	Economic Research		
12	Other funds	SB 5508 1(1)	-742,993
13	Office of Administrative		
14	Hearings		
15	Other funds	SB 5508 1(2)	-142,736
16	Modernization Initiative		
17	Other funds	SB 5508 1(4)	-13,485
18	Operating Budget		
19	Federal funds	SB 5508 4	-665,899

20 “ _____

21 **(4) EDUCATION.**

22 “ _____

23		2019	
24		Oregon Laws	
25		Chapter/	\$
26	Agency/Program/Funds	Section	Adjustment
27			
28	Teacher Standards and		
29	Practices Commission:		
30	Operating Expenses		

1	Other funds	SB 5537 1	-87,203
2	Department of Education:		
3	Operations		
4	General Fund	HB 5015 1(1)	-78,883
5	Other funds	HB 5015 6(2)	-312,705
6	Federal funds	HB 5015 8(1)	-323,883
7	Oregon School for the Deaf		
8	General Fund	HB 5015 1(2)	-46,187
9	Other funds	HB 5015 6(3)	-7,158
10	Federal funds	HB 5015 8(2)	-532
11	Debt Service for Article		
12	XI-P General Obligation		
13	Bonds		
14	General Fund	HB 5015 4	-1,345,537
15	Article XI-P General		
16	Obligation Bonds Debt		
17	Service		
18	Other funds	HB 5015 6(4)	+9,330
19	Higher Education		
20	Coordinating Commission:		
21	HECC operations		
22	General Fund	HB 5024 1(1)	-49,057
23	Debt Service - XI-G Bonds		
24	Community Colleges		
25	General Fund	HB 5024	
26		1(16)(a)	-5,763,861
27	Debt Service - XI-G Bonds		
28	Public Universities		
29	General Fund	HB 5024	
30		1(16)(c)	-6,587,074

1	Debt Service - XI-G Bonds		
2	OHSU		
3	General Fund	HB 5024	
4		1(16)(d)	-48,310
5	Other funds	HB 5024 6(6)	+48,365
6	Debt Service - XI-Q Public		
7	Universities		
8	General Fund	HB 5024	
9		1(16)(e)	-6,851,318
10	Lottery Debt Service - From		
11	Administrative Services		
12	Economic Development Fund		
13	for Public Universities		
14	Lottery funds	HB 5024 2	-774,410
15	Lottery Debt Service		
16	- From Administrative		
17	Services Economic		
18	Development Fund		
19	for Community Colleges		
20	Lottery funds	HB 5024 3	-242,498
21	Operations		
22	Other funds	HB 5024 6(1)	-20,782
23	Federal funds	HB 5024 7(1)	-30,036
24	Debt Service - Lottery,		
25	XI-G and XI-Q Bonds		
26	Public Universities		
27	Other funds	HB 5024 6(4)	+4,876,782
28	Debt Service - Lottery,		
29	XI-G Bonds Community		
30	Colleges		

1 **Other funds** **HB 5024 6(5) +3,126,854**

2 “ _____

3 **(5) HUMAN SERVICES.**

4 “ _____

5 **2019**

6 **Oregon Laws**

7 **Chapter/ \$**

8 **Agency/Program/Funds Section Adjustment**

9

10 **Long Term Care Ombudsman:**

11 **General Program and Services**

12 **Provided to Care Facility**

13 **Residents**

14 **General Fund SB 5520 1(1) -38,161**

15 **Public Guardian and**

16 **Conservator Program**

17 **General Fund SB 5520 1(2) -22,300**

18 **Operating Expenses**

19 **Other funds SB 5520 2 -8,161**

20 **Commission for the Blind:**

21 **Operating Expenses**

22 **General Fund SB 5503 1 -103,100**

23 **Other funds SB 5503 2 -7,232**

24 **Federal funds SB 5503 3 -115,724**

25 **Psychiatric Security Review**

26 **Board:**

27 **Operating Expenses**

28 **General Fund SB 5531 1 -30,871**

29 **Department of Human**

30 **Services:**

1	Central Services and		
2	State Assessments and		
3	Enterprise-Wide Costs		
4	General Fund	HB 5026 1(1)	-3,414,064
5	Other funds	HB 5026 2(1)	-41,669
6	Federal funds	HB 5026 3(1)	-2,457,536
7	Self-Sufficiency and		
8	Vocational Rehabilitation		
9	Services		
10	General Fund	HB 5026 1(2)	-999,602
11	Other funds	HB 5026 2(2)	-5,551
12	Federal funds	HB 5026 3(2)	-1,041,828
13	Child Welfare		
14	General Fund	HB 5026 1(3)	-2,772,383
15	Other funds	HB 5026 2(3)	-21,685
16	Federal funds	HB 5026 3(3)	-2,313,873
17	Aging and People With		
18	Disabilities and		
19	Intellectual/Developmental		
20	Disabilities Programs		
21	General Fund	HB 5026 1(4)	-811,530
22	Other funds	HB 5026 2(4)	-31,250
23	Federal funds	HB 5026 3(4)	-1,175,271
24	Debt Service		
25	General Fund	HB 5026 1(5)	-4,245,096
26	Shared Services		
27	Other funds	HB 5026 2(5)	-634,550
28	Oregon Health Authority:		
29	Health Systems, Health		
30	Policy and Analytics, and		

1	Public Health		
2	General Fund	SB 5525 1(1)	-477,621
3	Other funds	SB 5525 2(1)	-464,672
4	Federal funds	SB 5525 4(1)	-737,699
5	Oregon State Hospital		
6	General Fund	SB 5525 1(2)	-1,797,491
7	Central Services, State		
8	Assessments and		
9	Enterprise-Wide Costs		
10	Other funds	SB 5525 2(3)	+486,993
11	Lottery funds	SB 5525 3(2)	-59
12	Federal funds	SB 5525 4(3)	+249,118
13	Debt Service		
14	General Fund	SB 5525 1(5)	-216,292
15	Shared Administrative		
16	Services		
17	Other funds	SB 5525 2(4)	-527,248
18	Health Systems and Health		
19	Policy and Analytics		
20	Lottery funds	SB 5525 3(1)	-4,870

21 “ _____

22 **(6) JUDICIAL BRANCH.**

23 “ _____

24		2019	
25		Oregon Laws	
26		Chapter/	\$
27	Agency/Program/Funds	Section	Adjustment
28			
29	Judicial Department:		
30	Judicial Compensation		

1	General Fund	SB 5513 1(1)	-303,123
2	Operations		
3	General Fund	SB 5513 1(2)	-2,415,413
4	Other funds	SB 5513 2(1)	-29,678
5	Federal funds	SB 5513 3	-1,408
6	Mandated Payments		
7	General Fund	SB 5513 1(3)	-17,666
8	Other funds	SB 5513 2(2)	-200
9	Debt Service		
10	General Fund	SB 5513 1(5)	-3,585,266
11	State Court Facilities and		
12	Security Account		
13	Other funds	SB 5513 2(3)	-4,308
14	State Court Technology Fund		
15	Other funds	SB 5513 2(4)	-31,261
16	Public Defense Services		
17	Commission:		
18	Appellate Division		
19	General Fund	SB 5532 1(1)	-84,196
20	Contract and Business		
21	Services Division		
22	General Fund	SB 5532 1(3)	-20,832
23	Other funds	SB 5532 2(2)	-3,183

24 “ _____
25 **(7) LEGISLATIVE BRANCH.**
26 “ _____

27	2019		
28	Oregon Laws		
29		Chapter/	\$
30	Agency/Program/Funds	Section	Adjustment

1	Legislative Administration		
2	Committee:		
3	General Program		
4	General Fund	SB 5517 1(1)	-30,950
5	Other funds	SB 5517 2(1)	-553
6	Debt Service		
7	General Fund	SB 5517 1(2)	-238,303
8	Other funds	SB 5517 2(2)	+38,500
9	Legislative Assembly:		
10	Biennial General Fund		
11	General Fund	SB 5517 6	-194,383
12	80th Legislative Assembly		
13	General Fund	SB 5517 7(1)	-20,542
14	81st Legislative Assembly		
15	General Fund	SB 5517 7(2)	-20,994
16	Legislative Counsel		
17	Committee:		
18	Operating Expenses		
19	General Fund	SB 5517 10	-70,545
20	Other funds	SB 5517 11	-6,086
21	Legislative Fiscal		
22	Officer:		
23	Operating Expenses		
24	General Fund	SB 5517 13(1)	-30,828
25	Other funds	SB 5517 13(2)	-15,770
26	Legislative Revenue		
27	Officer:		
28	Operating Expenses		
29	General Fund	SB 5517 15	-16,951
30	Commission on Indian		

1	Services:		
2	Operating Expenses		
3	General Fund	SB 5517 16	-7,244
4	Legislative Policy and		
5	Research Committee:		
6	Operating Expenses		
7	General Fund	SB 5517 14	-57,110

8 “ _____

9 **(8) NATURAL RESOURCES.**

10 “ _____

11 **2019**

12 **Oregon Laws**

13 **Chapter/ \$**

14 **Agency/Program/Funds Section Adjustment**

15

16 **State Marine Board:**

17 **Administration and**

18 **Education**

19 **Other funds SB 5521 1(1) -74,494**

20 **Federal funds SB 5521 2(1) -1,586**

21 **Marine Law Enforcement**

22 **Other funds SB 5521 1(2) -7,064**

23 **Facilities Construction**

24 **and Maintenance**

25 **Other funds SB 5521 1(3) -8,225**

26 **Federal funds SB 5521 2(3) -1,057**

27 **Aquatic Invasive Species**

28 **Other funds SB 5521 1(4) -2,643**

29 **State Department of Energy:**

30 **Operations**

1	Other funds	SB 5545 2	-423,278
2	Federal funds	SB 5545 4	-7,330
3	Energy Efficiency and		
4	Sustainable Technology		
5	Debt Service		
6	Lottery funds	SB 5545 3	-5
7	State Department of		
8	Geology and Mineral		
9	Industries:		
10	General Fund	SB 5511 1	-25,615
11	Geologic Survey		
12	Other funds	SB 5511 2(1)	-17,229
13	Mined Land Reclamation		
14	Other funds	SB 5511 2(2)	-12,041
15	Federal funds	SB 5511 3	-19,870
16	State Parks and Recreation		
17	Department:		
18	Director's Office		
19	Other funds	SB 5527 1(1)	-2,962
20	Lottery funds	SB 5527 2(1)	-2,906
21	Central Services		
22	Other funds	SB 5527 1(2)	-613,631
23	Lottery funds	SB 5527 2(2)	-586,696
24	Parks Development		
25	Other funds	SB 5527 1(3)	-1,666
26	Lottery funds	SB 5527 2(3)	-6,670
27	Direct Services		
28	Other funds	SB 5527 1(4)	-268,356
29	Lottery funds	SB 5527 2(4)	-254,673
30	Federal funds	SB 5527 4(2)	-583

1	Community Support		
2	and Grants		
3	Other funds	SB 5527 1(5)	-7,032
4	Lottery funds	SB 5527 2(5)	-14,422
5	Federal funds	SB 5527 4(3)	-4,037
6	Debt Service		
7	Lottery funds	SB 5527 3	-76,557
8	Land Use Board of Appeals:		
9	General Fund	HB 5028 1	-21,627
10	Water Resources Department:		
11	Administrative Services		
12	General Fund	HB 5043 1(1)	-108,184
13	Other funds	HB 5043 3(1)	-4,099
14	Field Services		
15	General Fund	HB 5043 1(2)	-136,226
16	Other funds	HB 5043 3(2)	-22,027
17	Federal funds	HB 5043 4(2)	-689
18	Water Rights and		
19	Adjudications		
20	General Fund	HB 5043 1(3)	-52,065
21	Other funds	HB 5043 3(3)	-51,430
22	Federal funds	HB 5043 4(3)	-526
23	Technical Services		
24	General Fund	HB 5043 1(4)	-72,311
25	Other funds	HB 5043 3(4)	-34,578
26	Director's Office		
27	General Fund	HB 5043 1(5)	-66,927
28	Other funds	HB 5043 3(5)	-2,213
29	Debt Service		
30	Lottery funds	HB 5043 2	-926,818

1	Oregon Watershed		
2	Enhancement Board:		
3	Operating Expenses,		
4	Activities and Projects		
5	Lottery funds	SB 5539 5	-22,280
6	Operations		
7	Federal funds	SB 5539 7(1)	-6,493
8	Department of State Lands:		
9	Common School Fund Programs		
10	Other funds	HB 5035 1(1)	-454,595
11	Oregon Removal-Fill		
12	Mitigation Fund		
13	Other funds	HB 5035 1(2)	-529
14	South Slough National		
15	Estuarine Research		
16	Reserve Operations		
17	Other funds	HB 5035 1(3)	-6,039
18	Federal funds	HB 5035 3(1)	-5,268
19	Debt Service		
20	Lottery funds	HB 5035 4	-589,920
21	State Department of		
22	Agriculture:		
23	Administrative and		
24	Support Services		
25	General Fund	HB 5002 1(1)	-24,908
26	Other funds	HB 5002 2(1)	-87,191
27	Food Safety		
28	General Fund	HB 5002 1(2)	-127,991
29	Other funds	HB 5002 2(2)	-226,372
30	Federal funds	HB 5002 4(2)	-6,822

1	Natural Resources		
2	General Fund	HB 5002 1(3)	-83,692
3	Other funds	HB 5002 2(3)	-154,773
4	Federal funds	HB 5002 4(3)	-25,383
5	Market Access		
6	General Fund	HB 5002 1(4)	-47,094
7	Other funds	HB 5002 2(4)	-126,991
8	Federal funds	HB 5002 4(4)	-20,289
9	Parks and Natural		
10	Resources Fund		
11	Lottery funds	HB 5002 3	-68,464
12	Department of Environmental		
13	Quality:		
14	Air Quality		
15	General Fund	HB 5017 1(1)	-64,047
16	Other funds	HB 5017 2(1)	-273,788
17	Federal funds	HB 5017 5(1)	-34,987
18	Water Quality		
19	General Fund	HB 5017 1(2)	-130,439
20	Other funds	HB 5017 2(2)	-162,556
21	Federal funds	HB 5017 5(2)	-47,973
22	Land Quality		
23	General Fund	HB 5017 1(3)	-4,338
24	Other funds	HB 5017 2(3)	-265,766
25	Federal funds	HB 5017 5(3)	-30,644
26	Agency Management		
27	Other funds	HB 5017 2(4)	-615,723
28	Parks and Natural		
29	Resources Fund		
30	Lottery funds	HB 5017 3	-31,593

1	State Department of		
2	Fish and Wildlife:		
3	Fish Division		
4	General Fund	SB 5510 1(1)	-69,161
5	Other funds	SB 5510 2(1)	-513,220
6	Lottery funds	SB 5510 3(1)	-15,425
7	Federal funds	SB 5510 4(1)	-253,532
8	Wildlife Division		
9	General Fund	SB 5510 1(2)	-14,704
10	Other funds	SB 5510 2(2)	-256,006
11	Lottery funds	SB 5510 3(2)	-3,201
12	Federal funds	SB 5510 4(2)	-53,681
13	Administrative Services		
14	Division		
15	General Fund	SB 5510 1(3)	-1,052
16	Other funds	SB 5510 2(3)	-1,255,343
17	Federal funds	SB 5510 4(3)	-14,029
18	Debt Service		
19	General Fund	SB 5510 1(4)	-324,470
20	Capital Improvement		
21	Other funds	SB 5510 2(4)	-4,077
22	State Forestry Department:		
23	Agency Administration		
24	General Fund	HB 5019 1(1)	-8,485
25	Other funds	HB 5019 2(1)	-742,886
26	Federal funds	HB 5019 4(1)	-10,434
27	Fire Protection		
28	General Fund	HB 5019 1(2)	-424,158
29	Other funds	HB 5019 2(2)	-301,163
30	Federal funds	HB 5019 4(2)	-44,571

1		Chapter/	\$
2	Agency/Program/Funds	Section	Adjustment
3			
4	State Board of Parole and		
5	Post-Prison Supervision:		
6	General Fund	SB 5528 1	-101,621
7	Department of State Police:		
8	Patrol Services, Criminal		
9	Investigations, Gaming		
10	Enforcement and Office of		
11	the State Fire Marshal		
12	General Fund	SB 5530 1(1)	-1,366,280
13	Other funds	SB 5530 2(1)	-476,466
14	Federal funds	SB 5530 3(1)	-4,408
15	Fish and Wildlife		
16	Enforcement		
17	General Fund	SB 5530 1(2)	-77,482
18	Other funds	SB 5530 2(2)	-188,654
19	Lottery funds	SB 5530 4	-69,541
20	Federal funds	SB 5530 3(2)	-6,958
21	Forensic Services and		
22	Chief Medical Examiner		
23	General Fund	SB 5530 1(3)	-227,844
24	Other funds	SB 5530 2(3)	-5,569
25	Administrative Services,		
26	Agency Support and Criminal		
27	Justice Information Services		
28	General Fund	SB 5530 1(4)	-450,415
29	Other funds	SB 5530 2(4)	-203,183
30	Federal funds	SB 5530 3(4)	-6,659

1	Forensic Services		
2	Federal funds	SB 5530 3(3)	-5,578
3	Department of Corrections:		
4	Operations and Health		
5	Services		
6	General Fund	SB 5504 1(1)	-2,686,551
7	Other funds	SB 5504 2(1)	-23,780
8	Central Administration		
9	and Administrative Services		
10	General Fund	SB 5504 1(2)	-5,253,887
11	Other funds	SB 5504 2(2)	-21,073
12	Offender Management		
13	and Rehabilitation		
14	General Fund	SB 5504 1(3)	-136,281
15	Community Corrections		
16	General Fund	SB 5504 1(4)	-54,462
17	Debt Service		
18	General Fund	SB 5504 1(5)	-505,768
19	Oregon Criminal Justice		
20	Commission:		
21	General Fund	SB 5506 1	-42,049
22	Other funds	SB 5506 3	-1,451
23	Federal funds	SB 5506 4	-1,216
24	District Attorneys		
25	and Deputies:		
26	Department of Justice		
27	for District Attorneys		
28	General Fund	HB 5014 1	-105,735
29	Department of Justice:		
30	Office of the Attorney		

1	General and Administration		
2	General Fund	SB 5515 1(1)	-34,259
3	Other funds	SB 5515 2(1)	-401,353
4	Appellate Division		
5	General Fund	SB 5515 1(2)	-14,156
6	Other funds	SB 5515 2(2)	-159,524
7	Criminal Justice Division		
8	General Fund	SB 5515 1(3)	-74,853
9	Other funds	SB 5515 2(4)	-105,924
10	Federal funds	SB 5515 3(2)	-15,353
11	Crime Victim and Survivor		
12	Services Division		
13	General Fund	SB 5515 1(4)	-18,555
14	Other funds	SB 5515 2(5)	-61,876
15	Federal funds	SB 5515 3(3)	-177,718
16	Defense of Criminal		
17	Convictions		
18	General Fund	SB 5515 1(5)	-1,050,206
19	Division of Child Support		
20	General Fund	SB 5515 1(6)	-175,760
21	Other funds	SB 5515 2(8)	-174,311
22	Federal funds	SB 5515 3(4)	-503,312
23	Child Support Enforcement		
24	Automated System		
25	Other funds	SB 5515 2(9)	-6,600
26	Debt Service and Related		
27	Costs		
28	General Fund	SB 5515 1(8)	+1,484,988
29	Civil Enforcement Division		
30	Other funds	SB 5515 2(3)	-931,401

1	Federal funds	SB 5515 3(1)	-20,569
2	General Counsel Division		
3	Other funds	SB 5515 2(6)	-439,308
4	Trial Division		
5	Other funds	SB 5515 2(7)	-198,723
6	Oregon Military Department:		
7	Administration		
8	Other funds	HB 5031 2(1)	-28,641
9	Operations		
10	General Fund	HB 5031 1(2)	-38,119
11	Other funds	HB 5031 2(2)	-30,007
12	Federal funds	HB 5031 3(1)	-509,493
13	Emergency Management		
14	General Fund	HB 5031 1(3)	-82,486
15	Other funds	HB 5031 2(3)	-663,089
16	Federal funds	HB 5031 3(2)	-113,936
17	Community Support		
18	Federal funds	HB 5031 3(3)	-67,848
19	Debt Service		
20	General Fund	HB 5031 1(5)	-569,996
21	Other funds	HB 5031 2(5)	+33,000
22	Capital Improvements		
23	Federal funds	HB 5031 3(4)	-328
24	Department of Public		
25	Safety Standards and		
26	Training:		
27	Operations		
28	Other funds	SB 5533 2(1)	-290,693
29	Federal funds	SB 5533 3	-1,145
30	Oregon Youth Authority:		

1	Operations		
2	General Fund	SB 5541 1(1)	-1,803,255
3	Other funds	SB 5541 2	-2,342
4	Federal funds	SB 5541 3	-74,149

5	Debt Service		
6	General Fund	SB 5541 1(5)	-3,922,881

7 “ _____

8 **(10) TRANSPORTATION.**

9 “ _____

10		2019	
11		Oregon Laws	
12		Chapter/	\$
13	Agency/Program/Funds	Section	Adjustment
14			
15	Oregon Department of		
16	Aviation:		
17	Operations		
18	Other funds	HB 5004 1(1)	-30,955
19	Federal funds	HB 5004 2(1)	-826
20	Aircraft Registration		
21	Other funds	HB 5004 1(2)	-521
22	Pavement Maintenance		
23	Other funds	HB 5004 1(3)	-608
24	Department of		
25	Transportation:		
26	Debt Service		
27	General Fund	HB 5039 1	-8,904
28	Other funds	HB 5039 2(16)	+8,904
29	Lottery funds	HB 5039 4	-3,182,760
30	Maintenance and Emergency		

1	Relief Program		
2	Other funds	HB 5039 2(2)	-2,896,233
3	Preservation Program		
4	Other funds	HB 5039 2(3)	-130,410
5	Bridge Program		
6	Other funds	HB 5039 2(4)	-167,303
7	Operations Program		
8	Other funds	HB 5039 2(5)	-168,997
9	Modernization Program		
10	Other funds	HB 5039 2(6)	-234,561
11	Special Programs		
12	Other funds	HB 5039 2(7)	-830,974
13	Local Government Program		
14	Other funds	HB 5039 2(8)	-58,025
15	Driver and Motor Vehicle		
16	Services		
17	Other funds	HB 5039 2(9)	-685,116
18	Motor Carrier Transportation		
19	Other funds	HB 5039 2(10)	-205,626
20	Transportation Program		
21	Development		
22	Other funds	HB 5039 2(11)	-242,522
23	Federal funds	HB 5039 3(2)	-570
24	Public Transit		
25	Other funds	HB 5039 2(12)	-18,943
26	Federal funds	HB 5039 3(3)	-206
27	Rail		
28	Other funds	HB 5039 2(13)	-37,373
29	Federal funds	HB 5039 3(4)	-54,841
30	Transportation Safety		

1	Other funds	HB 5039 2(14)	-13,901
2	Federal funds	HB 5039 3(5)	-9,930
3	Central Services		
4	Other funds	HB 5039 2(15)	-4,649,763

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6 **“SECTION 162. This 2019 Act being necessary for the immediate**

7 **preservation of the public peace, health and safety, an emergency is**

8 **declared to exist, and this 2019 Act takes effect on passage.”.**

9 _____