

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
HOUSE BILL 5006**

1 On page 1 of the printed bill, line 2, after the semicolon insert “creating
2 new provisions; amending section 3, chapter 747, Oregon Laws 2017;”.

3 Delete lines 4 through 25 and delete pages 2 through 4 and insert:

4 **“SECTION 1. Notwithstanding any other law limiting expenditures,**
5 **the following amounts are established for a six-year period beginning**
6 **July 1, 2019, as the maximum limits for payment of expenses from fees,**
7 **moneys or other revenues, including Miscellaneous Receipts, but ex-**
8 **cluding lottery funds and federal funds, collected or received by the**
9 **state agencies listed, for the acquisition of land and the acquisition,**
10 **planning, constructing, altering, repairing, furnishing and equipping**
11 **of buildings and facilities:**

- 12 (1) Oregon Department of
13 Administrative Services:
- 14 (a) Deferred Maintenance..... \$ 10,524,000
- 15 (b) Justice Building
- 16 Exterior Updates..... \$ 5,000,000
- 17 (c) Revenue Building
- 18 Electrical System Upgrades..... \$ 10,000,000
- 19 (d) Portland State Office
- 20 Building Upgrades..... \$ 8,600,000
- 21 (e) Wilsonville Building

1	Purchase	\$ 24,000,000
2	(2) Oregon Military Department:	
3	(a) Salem and Pendleton	
4	Aviation Facility	
5	Emergency Enhancements.....	\$ 9,852,000
6	(b) Salem and Anderson	
7	Readiness Center Service	
8	Life Extension.....	\$ 5,800,000
9	(c) Jackson Armory Service	
10	Life Extension.....	\$ 4,275,000
11	(d) Oregon Military Museum.....	\$ 2,000,000
12	(3) Oregon Youth Authority:	
13	(a) Tillamook Medical and	
14	Dental Renovations.....	\$ 1,521,875
15	(b) MacLaren Infirmary and	
16	Pharmacy Renovation.....	\$ 1,804,000
17	(c) Oak Creek Medical and	
18	Dental Clinic Renovations.....	\$ 1,271,202
19	(d) Control Room Renovations	\$ 1,772,500
20	(4) Department of Corrections:	
21	(a) Radio System Replacement.....	\$ 13,998,225
22	(b) Camera Systems Upgrades	\$ 8,633,804
23	(c) Capital Improvement and	
24	Renewal.....	\$ 24,478,039
25	(5) Department of Transportation:	
26	(a) South Coast Maintenance	
27	Station	\$ 12,000,000
28	(b) Central Coast Maintenance	
29	Station	\$ 8,000,000
30	(6) Oregon Department of Aviation:	

- 1 (a) **Prospect State Airport**
- 2 **Runway Reconstruction..... \$ 2,160,000**
- 3 (b) **Aurora State Airport**
- 4 **Run-Up Area Construction \$ 205,000**
- 5 (c) **Condon State Airport**
- 6 **Runway Rehabilitation..... \$ 260,000**
- 7 (d) **Siletz Bay State Airport**
- 8 **Taxiway Rehabilitation..... \$ 114,000**
- 9 (7) **Housing and Community**
- 10 **Services Department:**
- 11 (a) **Local Innovation and Fast**
- 12 **Track (LIFT) Housing..... \$150,000,000**
- 13 (b) **Permanent Supportive**
- 14 **Housing \$ 50,000,000**
- 15 (8) **Oregon Judicial Department:**
- 16 (a) **Multnomah County Courthouse**
- 17 **Furnishings and Equipment..... \$ 8,500,000**
- 18 (b) **Oregon Supreme Court**
- 19 **Building Renovation..... \$ 27,820,000**

20 **“SECTION 2. Notwithstanding any other law limiting expenditures,**
 21 **the following amounts are established for a six-year period beginning**
 22 **July 1, 2019, as the maximum limits for the payment of expenses from**
 23 **federal funds collected or received by the state agencies listed, for the**
 24 **acquisition of land and the acquisition, planning, constructing, alter-**
 25 **ing, repairing, furnishing and equipping of buildings and facilities:**

- 26 (1) **Oregon Department of Aviation:**
- 27 (a) **Aurora State Airport**
- 28 **Run-Up Area Construction \$ 1,845,000**
- 29 (b) **Condon State Airport**
- 30 **Runway Rehabilitation..... \$ 2,340,000**

- 1 (c) Siletz Bay State Airport
- 2 Taxiway Rehabilitation..... \$ 1,026,000
- 3 (2) Oregon Military Department:
- 4 (a) Salem and Anderson
- 5 Readiness Center Service
- 6 Life Extension..... \$ 6,200,000
- 7 (b) Boardman Tactical Unmanned
- 8 Aerial Vehicle Facility \$ 12,000,000
- 9 (c) Umatilla Wastewater Treatment
- 10 Facility and Water Supply Line \$ 6,000,000
- 11 (d) Grants Pass Armory
- 12 Service Life Extension..... \$ 4,300,000

13 **“SECTION 3. Notwithstanding any other law limiting expenditures,**
 14 **the amount of \$77,700,000 is established for a six-year period beginning**
 15 **July 1, 2019, as the maximum limit for payment of expenses from fees,**
 16 **moneys or other revenues, including Miscellaneous Receipts, but ex-**
 17 **cluding lottery funds and federal funds, collected or received by the**
 18 **Higher Education Coordinating Commission, for expenditures of pro-**
 19 **ceeds from state bonds issued for the benefit of a public university,**
 20 **pursuant to agreements between the commission and a public univer-**
 21 **sity.**

22 **“SECTION 4. Notwithstanding any other law limiting expenditures,**
 23 **the amount of \$24,860,000 is established for a six-year period beginning**
 24 **July 1, 2019, as the maximum limit for payment of expenses from fees,**
 25 **moneys or other revenues, including Miscellaneous Receipts, but ex-**
 26 **cluding lottery funds and federal funds, collected or received by the**
 27 **Higher Education Coordinating Commission, for expenditures of pro-**
 28 **ceeds from state bonds issued for the benefit of a community college,**
 29 **pursuant to agreements between the commission and a community**
 30 **college.**

1 **“SECTION 5. The project approvals and expenditure limitations in**
2 **sections 1, 2, 3 and 4 of this 2019 Act and the expenditure limitations**
3 **established by the Emergency Board during the biennium beginning**
4 **July 1, 2019, for capital construction or acquisition projects, expire on**
5 **June 30, 2025, unless otherwise noted.**

6 **“SECTION 6. The expiration dates of the project approvals and ex-**
7 **penditure limitations authorized by the Legislative Assembly for the**
8 **following projects are extended to the following dates:**

- 9 (1) **Oregon Department of**
10 **Administrative Services:**
 - 11 (a) **HVAC Improvement Projects**
12 **(other funds) (section 1**
13 **(2)(a), chapter 727,**
14 **Oregon Laws 2013) June 30, 2021**
 - 15 (b) **Roof Replacements**
16 **(other funds) (section 1**
17 **(2)(b), chapter 727,**
18 **Oregon Laws 2013) June 30, 2021**
 - 19 (c) **Elevator Upgrades**
20 **(other funds) (section 1**
21 **(2)(d), chapter 727,**
22 **Oregon Laws 2013) June 30, 2021**
 - 23 (d) **Carpet Replacements**
24 **(other funds) (section 1**
25 **(2)(e), chapter 727,**
26 **Oregon Laws 2013) June 30, 2021**
 - 27 (e) **Executive Building**
28 **Renovation (other funds)**
29 **(section 1 (2)(g), chapter**
30 **727, Oregon Laws 2013) June 30, 2021**

- 1 (2) **State Department of**
2 **Fish and Wildlife:**
3 (a) **Ruby Pipeline (other funds)**
4 **(section 1 (4)(a), chapter**
5 **615, Oregon Laws 2011, and**
6 **section 6 (3), chapter 747,**
7 **Oregon Laws 2017) June 30, 2020**
8 (b) **Clackamas Hatchery Intake**
9 **System (other funds)**
10 **(section 1 (6), chapter 727,**
11 **Oregon Laws 2013) June 30, 2021**

12 **“SECTION 7.** Section 3, chapter 747, Oregon Laws 2017, as amended by
13 section 3, chapter 106, Oregon Laws 2018, is amended to read:

14 **“Sec. 3.** Notwithstanding any other law limiting expenditures, the
15 amount of [~~\$405,475,000~~] **\$399,475,000** is established for a six-year period be-
16 ginning July 1, 2017, as the maximum limit for payment of expenses from
17 fees, moneys or other revenues, including Miscellaneous Receipts and re-
18 imbursements from federal service agreements, but excluding lottery funds
19 and federal funds not described in this section, collected or received by the
20 Higher Education Coordinating Commission, for expenditures of proceeds
21 from state bonds issued for the benefit of a public university, pursuant to
22 agreements between the commission and a public university.

23 **“SECTION 8.** **This 2019 Act being necessary for the immediate**
24 **preservation of the public peace, health and safety, an emergency is**
25 **declared to exist, and this 2019 Act takes effect July 1, 2019.”**