HB 5024-5 (LC 9024) 6/10/19 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

PROPOSED AMENDMENTS TO HOUSE BILL 5024

1	On	page 1 of the printed bill, delete lines 8 through 22.
2	Del	ete page 2.
3	On	page 3, delete lines 1 through 24 and insert:
4	"(1)	Higher Education Coordinating
5		Commission operations \$ 25,794,527
6	(2)	Public university operations
7		and student support
8		for distribution to
9		public universities \$836,898,583
10	(3)	Community College Support
11		Fund for distribution to
12		community colleges and
13		community college service
14		districts \$ 640,926,933
15	(4)	Skills centers and education
16		support for distribution to
17		community colleges and
18		school districts \$ 3,854,524
19	(5)	Oregon Opportunity Grants \$109,510,413
20	(6)	Oregon Promise grants \$ 40,000,000
21	(7)	Other student assistance \$ 5,265,226

1	(8)	Oregon Health and Science
2		University education and
3		other programs \$ 67,757,797
4	(9)	Public university statewide
5		programs\$ 44,238,996
6	(10)	Agricultural Experiment
7		Station and the branch
8		extension stations of
9		Oregon State University \$ 73,788,861
10	(11)	Oregon State University
11		Extension Service \$ 53,217,403
12	(12)	Forest Research Laboratory
13		at Oregon State University \$ 11,424,041
14	(13)	Oregon Health and Science
15		University Child Development
16		and Rehabilitation Center \$ 8,639,193
17	(14)	Oregon Health and Science
18		University hospitals and
19		clinics for operation of
20		Oregon Poison Center \$ 2,764,543
21	(15)	Workforce and other special
22		payments \$ 8,454,071
23	(16)	Debt service and related costs:
24	(a)	Debt service on outstanding
25		general obligation bonds sold
26		pursuant to Article XI-G of
27		the Oregon Constitution for
28		the benefit of Oregon
29		community colleges \$ 34,718,310
30	(b)	Debt service on outstanding

1		general obligation bonds sold
2		pursuant to Article XI-F(1) of
3		the Oregon Constitution for
4		the benefit of Oregon public
5		universities \$ 34,660
6	(c)	Debt service on outstanding
7		general obligation bonds sold
8		pursuant to Article XI-G of
9		the Oregon Constitution for
10		the benefit of Oregon public
11		universities \$ 98,157,680
12	(d)	Debt service on outstanding
13		general obligation bonds sold
14		pursuant to Article XI-G of
15		the Oregon Constitution for
16		the benefit of Oregon Health
17		and Science University \$ 23,864,460
18	(e)	Debt service on outstanding
19		general obligation bonds sold
20		pursuant to Article XI-Q of
21		the Oregon Constitution for
22		the benefit of Oregon public
23		universities \$ 91,677,010
24	(f)	Repayment of energy loans made
25		to Oregon public universities
26		by the State Department of
27		Energy \$ 13,165,216
28	(g)	Debt-related costs on bonds
29		sold for the benefit of
30		Oregon public universities \$ 951,606

HB 5024-5 6/10/19 Proposed Amendments to HB 5024

1	(h)	Debt-related costs on bonds
2		sold for the benefit of
3		Oregon community colleges \$ 117,466".
4	In	line 36, delete "\$30,688,018" and insert "\$40,000,000".
5	In	line 40, delete "\$24,000,000" and insert "\$45,305,847".
6	Aft	er line 43, insert:
7	" <u>S</u>]	ECTION 5a. Notwithstanding any other law limiting expendi-
8	tures,	the amount of \$8,240,000 is established for the biennium begin-
9	ning	July 1, 2019, as the maximum limit for payment of expenses by
10	the H	igher Education Coordinating Commission from lottery moneys
11	alloca	ated to the Sports Lottery Account.".
12	On	page 4, delete lines 5 through 12 and insert:
13	"(1)	Operations\$ 11,200,399
14	(2)	Other programs \$ 34,421,098
15	(3)	Debt service on outstanding
16		general obligation bonds sold
17		pursuant to Article XI-L of
18		the Oregon Constitution for
19		the benefit of Oregon Health
20		and Science University \$ 30,871,500
21	(4)	Debt service on outstanding
22		lottery bonds and general
23		obligation bonds sold pursuant
24		to Articles XI-G and XI-Q of
25		the Oregon Constitution for
26		the benefit of Oregon public
27		universities \$ 1
28	(5)	Debt service on outstanding
29		lottery bonds and general
30		obligation bonds sold pursuant

1		to Article XI-G of the Oregon
2		Constitution for the benefit
3		of Oregon community colleges \$ 1
4	(6)	Debt service on outstanding
5		general obligation bonds sold
6		pursuant to Article XI-G of
7		the Oregon Constitution for
8		the benefit of Oregon Health
9		and Science University \$ 1".
10	In	line 18, delete "\$22,762,789" and insert "\$23,083,445".
11		