

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO  
HOUSE BILL 5011**

1 On page 1 of the printed bill, delete lines 5 through 27 and delete page  
2 2 and insert:

3 **“SECTION 1. Notwithstanding any other law limiting expenditures,**  
4 **the following amounts are established for the biennium beginning July**  
5 **1, 2019, as the maximum limits for payment of expenses from fees,**  
6 **moneys or other revenues, including Miscellaneous Receipts, but ex-**  
7 **cluding lottery funds and federal funds, collected or received by the**  
8 **Department of Consumer and Business Services for the following**  
9 **purposes:**

- 10 (1) **Workers’ Compensation**  
11 **Board ..... \$ 26,175,965**  
12 (2) **Workers’ Compensation**  
13 **Division ..... \$ 45,894,127**  
14 (3) **Oregon OSHA..... \$ 45,164,307**  
15 (4) **Central Services Division..... \$ 43,913,163**  
16 (5) **Division of Financial**  
17 **Regulation..... \$149,972,928**  
18 (6) **Building Codes Division ..... \$ 40,062,331**

19 **“SECTION 2. Notwithstanding any other law limiting expenditures,**  
20 **the following amounts are established for the biennium beginning July**  
21 **1, 2019, as the maximum limits for payment of expenses by the De-**

1 department of Consumer and Business Services from the Health Insur-  
2 ance Exchange Fund established by ORS 741.102 for the following  
3 purposes:

4 (1) Marketplace Division ..... \$ 14,510,661

5 (2) Central Services Division..... \$ 1,717,187

6 **“SECTION 3. Notwithstanding any other law limiting expenditures,**  
7 **the amount of \$1,409,677 is established for the biennium beginning July**  
8 **1, 2019, as the maximum limit for payment of expenses for the COFA**  
9 **Premium Assistance Program from the COFA Premium Assistance**  
10 **Program Fund established by ORS 735.617.**

11 **“SECTION 4. There is appropriated to the Department of Consumer**  
12 **and Business Services, for the biennium beginning July 1, 2019, out of**  
13 **the General Fund, the amount of \$1,200,000 for deposit in the COFA**  
14 **Premium Assistance Program Fund established by ORS 735.617.**

15 **“SECTION 5. Notwithstanding any other law limiting expenditures,**  
16 **the following amounts are established for the biennium beginning July**  
17 **1, 2019, as the maximum limits for payment of expenses from federal**  
18 **funds collected or received by the Department of Consumer and Busi-**  
19 **ness Services for the following purposes:**

20 (1) Oregon OSHA..... \$ 12,551,325

21 (2) Senior Health Insurance  
22 Benefit Assistance Program ..... \$ 1,665,140

23 (3) Central Services Division..... \$ 322,357

24 (4) Building Codes Division ..... \$ 255,595

25 (5) Division of Financial  
26 Regulation..... \$ 85,151,387

27 **“SECTION 6. For the biennium beginning July 1, 2019, the following**  
28 **expenditures by the Department of Consumer and Business Services**  
29 **are not limited:**

30 **“(1) Expenditures from the Workers’ Benefit Fund;**

1       “(2) Expenditures from the Self-Insured Employer Adjustment Re-  
2 serve;

3       “(3) Expenditures from the Self-Insured Employer Group Adjust-  
4 ment Reserve;

5       “(4) Expenditures from the Consumer and Business Services Fund  
6 for payment of contracted collection costs, including contracted pro-  
7 cessing costs for the Combined Payroll Tax Reporting System and  
8 workers’ compensation paying agent reimbursements as described in  
9 ORS 656.307;

10       “(5) Expenditures from the Funeral and Cemetery Consumer Pro-  
11 tection Trust Fund; and

12       “(6) Special payments to Oregon Health and Science University for  
13 research on occupational illness and disease.

14       “SECTION 7. Notwithstanding any other law limiting expenditures,  
15 the limitation on expenditures established by chapter 372, section 1 (4),  
16 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-  
17 imum limit for payment of expenses from fees, moneys or other reve-  
18 nues, including Miscellaneous Receipts, but excluding lottery funds  
19 and federal funds, collected or received by the Department of Con-  
20 sumer and Business Services, for the Central Services Division, is re-  
21 duced by \$803,245.

22       “SECTION 8. Notwithstanding any other law limiting expenditures,  
23 the limitation on expenditures established by chapter 372, section 2 (2),  
24 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-  
25 imum limit for payment of expenses by the Department of Consumer  
26 and Business Services from the Health Insurance Exchange Fund es-  
27 tablished by ORS 741.102, for the Central Services Division, is increased  
28 by \$803,245.

29       “SECTION 9. This 2019 Act being necessary for the immediate  
30 preservation of the public peace, health and safety, an emergency is

1 **declared to exist, and this 2019 Act takes effect on its passage.”.**

2

---