HB 5046-3 (LC 9046) 2/20/19 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

## PROPOSED AMENDMENTS TO HOUSE BILL 5046

In line 2 of the printed bill, after the semicolon insert "creating new provisions; amending section 2, chapter 592, Oregon Laws 2017; repealing section 123, chapter 702, Oregon Laws 2017;".

4 Delete lines 4 through 15 and insert:

"SECTION 1. Notwithstanding any other law limiting expenditures,  $\mathbf{5}$ the limitation on expenditures established by section 3, chapter 555, 6 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-7 imum limit for payment of expenses from federal funds collected or 8 received by the Commission for the Blind, is increased by \$963,482 for 9 expending supplemental award from the United States Department of 10 Education and carryforward funds from the Vocational Rehabilitation 11 12 Grant.

"SECTION 2. Section 2, chapter 592, Oregon Laws 2017, is amended to
 read:

<sup>15</sup> "Sec. 2. Notwithstanding any other law limiting expenditures, the fol<sup>16</sup> lowing amounts are established for the biennium beginning July 1, 2017, as
<sup>17</sup> the maximum limits for payment of expenses from fees, moneys or other
<sup>18</sup> revenues, including Miscellaneous Receipts and including federal funds from
<sup>19</sup> the United States Forest Service for fire protection and for research projects,
<sup>20</sup> but excluding lottery funds and federal funds not described in this section,
<sup>21</sup> collected or received by the State Forestry Department, for the following

## 1 purposes:

| 2             | (1)          | Agency administration                                 | \$ | 35,626,463 |  |
|---------------|--------------|---|----|------------|--|
| 3             | (2)          | Fire protection                                       | \$ | 73,073,033 |  |
| 4             | (3)          | State forests   | \$ | 92,937,670 |  |
| 5             | (4)          | Private forests                                       | \$ | 10,777,171 |  |
| 6             | (5)          | Capital improvement                                   | \$ | 4,608,658  |  |
| 7             | [(6)         | Debt service  | \$ | 692,528]   |  |
| 8             | (6)          | Debt service program                                  |    |            |  |
| 0             | (0)          | Debt service program                                  |    |            |  |
| 9             | ( <b>a</b> ) | Debt service program                                  | \$ | 727,883    |  |
| -             |              |   | \$ | 727,883    |  |
| 9             | (a)          | Debt service  | ·  |            |  |
| 9<br>10       | (a)          | Debt service<br>Bond issuance and                     | \$ | 1,035,000  |  |
| 9<br>10<br>11 | (a)<br>(b)   | Debt service<br>Bond issuance and<br>related expenses | \$ | 1,035,000  |  |

<sup>15</sup> "<u>SECTION 3.</u> Section 123, chapter 702, Oregon Laws 2017, is re-<sup>16</sup> pealed.

17 "SECTION 4. Notwithstanding any other provision of law, the 18 General Fund appropriation made to the State Forestry Department 19 by section 1 (2), chapter 592, Oregon Laws 2017, for the biennium end-19 ing June 30, 2019, is increased by \$31,545,752 for the payment of emer-20 gency firefighting costs associated with the 2018 forest fire season.

"SECTION 5. (1) Notwithstanding any other provision of law, the 22General Fund appropriation made to the Water Resources Department 23by section 1 (1), chapter 606, Oregon Laws 2017, for the biennium end-24ing June 30, 2019, for administrative services, is decreased by \$319,930. 25"(2) Notwithstanding any other provision of law, the General Fund 26appropriation made to the Water Resources Department by section 1 27(2), chapter 606, Oregon Laws 2017, for the biennium ending June 30, 282019, for field services, is decreased by \$266,000. 29

30 "(3) Notwithstanding any other provision of law, the General Fund

HB 5046-3 2/20/19 Proposed Amendments to HB 5046 appropriation made to the Water Resources Department by section 1
 (3), chapter 606, Oregon Laws 2017, for the biennium ending June 30,
 2019, for water rights and adjudications, is decreased by \$200,000.

"(4) Notwithstanding any other provision of law, the General Fund
appropriation made to the Water Resources Department by section 1
(4), chapter 606, Oregon Laws 2017, for the biennium ending June 30,
2019, for technical services, is increased by \$19,611.

"(5) Notwithstanding any other provision of law, the General Fund
appropriation made to the Water Resources Department by section 1
(5), chapter 606, Oregon Laws 2017, for the biennium ending June 30,
2019, for the director's office, is increased by \$766,319.

"SECTION 6. Notwithstanding any other law limiting expenditures, 12the expenditure limitation established by section 120, chapter 702, 13 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-14 imum limit for payment of expenses from fees, moneys or other reve-15nues, including Miscellaneous Receipts, but excluding lottery funds 16 and federal funds, collected or received by the Department of State 17 Lands, from the Portland Harbor Cleanup Fund established by section 18 11, chapter 748, Oregon Laws 2017, is decreased by \$6,235,000. 19

<sup>20</sup> "<u>SECTION 7.</u> (1) The amount of \$12,000,000 is transferred from the <sup>21</sup> Common School Fund to the Portland Harbor Cleanup Fund estab-<sup>22</sup> lished by section 11, chapter 748, Oregon Laws 2017, to be used for the <sup>23</sup> purposes specified in that section, subject to subsection (2) of this <sup>24</sup> section.

"(2) The transferred amount must be separately accounted for and
may be used only for purposes permissible under Article VIII, section
5, of the Oregon Constitution.

"<u>SECTION 7a.</u> (1) The amount of \$12,000,000 is transferred from the
State Highway Fund to the Portland Harbor Cleanup Fund established
by section 11, chapter 748, Oregon Laws 2017, to be used for the pur-

poses specified in that section, subject to subsection (2) of this section.
"(2) The transferred amount must be separately accounted for and
may be used only for purposes permissible under Article IX, section
3a, of the Oregon Constitution.

"SECTION 8. Notwithstanding any other law limiting expenditures,  $\mathbf{5}$ the limitation on expenditures established by section 1 (1), chapter 375, 6 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-7 imum limit for payment of expenses from fees, moneys, or other rev-8 enues, including Miscellaneous Receipts, but excluding lottery funds 9 and federal funds, collected or received by the Department of State 10 Lands, for Common School Fund programs, is increased by \$4,922,972 11 for expenses associated with the cleanup efforts at the Goble, Oregon, 12site on the Columbia River. 13

14 "<u>SECTION 9.</u> Notwithstanding any other provision of law, the 15 General Fund appropriation made to the Land Use Board of Appeals 16 by section 1, chapter 536, Oregon Laws 2017, for the biennium ending 17 June 30, 2019, is increased by \$62,368 for unanticipated personal ser-18 vices costs.

"SECTION 10. Notwithstanding any other law limiting expenditures, 19 the limitation on expenditures established by section 2, chapter 373, 20Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-21imum limit for payment of expenses from fees, moneys or other reve-22nues, including Miscellaneous Receipts, but excluding lottery funds 23and federal funds, collected or received by the Oregon Board of 24Naturopathic Medicine, is increased by \$100,000 for the payment of 25costs associated with a new licensing database. 26

"SECTION 11. Notwithstanding any other law limiting expenditures,
 the limitation on expenditures established by section 4, chapter 373,
 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max imum limit for payment of expenses from fees, moneys or other reve-

nues, including Miscellaneous Receipts, but excluding lottery funds
and federal funds, collected or received by the Board of Medical Imaging, is increased by \$60,000 for the payment of costs associated with
a new licensing database.

"SECTION 12. Notwithstanding any other law limiting expenditures,  $\mathbf{5}$ the limitation on expenditures established by section 6, chapter 373, 6 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-7 imum limit for payment of expenses from fees, moneys or other reve-8 nues, including Miscellaneous Receipts, but excluding lottery funds 9 and federal funds, collected or received by the Oregon State Veterinary 10 Medical Examining Board, is increased by \$100,000 for the payment of 11 costs associated with a new licensing database. 12

"SECTION 13. (1) Notwithstanding any other law limiting expendi-13tures, the expenditure limitation established by section 2 (1), chapter 14 572, Oregon Laws 2017, for the biennium ending June 30, 2019, as the 15maximum limit for payment of expenses from fees, moneys or other 16 revenues, including Miscellaneous Receipts and federal funds received 17 from charges, but excluding lottery funds and federal funds not de-18 scribed in section 2, chapter 572, Oregon Laws 2017, collected or re-19 ceived by the Oregon Department of Administrative Services, for the 20Chief Operating Office, is increased by \$29,866. 21

"(2) Notwithstanding any other law limiting expenditures, the ex-22penditure limitation established by section 2 (7), chapter 572, Oregon 23Laws 2017, for the biennium ending June 30, 2019, as the maximum 24limit for payment of expenses from fees, moneys or other revenues, 25including Miscellaneous Receipts and federal funds received from 26charges, but excluding lottery funds and federal funds not described 27in section 2, chapter 572, Oregon Laws 2017, collected or received by 28the Oregon Department of Administrative Services, for Enterprise 29 Goods and Services, is increased by \$253,258. 30

HB 5046-3 2/20/19 Proposed Amendments to HB 5046 "<u>NOTE:</u> Section 14 was deleted by amendment. Subsequent sections were
not renumbered.

SECTION 15. Notwithstanding any other law limiting expenditures,
the limitation on expenditures established by section 4 (1), chapter 544,
Oregon Laws 2017, for the biennium ending June 30, 2019, as the maximum limit for payment of expenses from federal funds, other than
those described in section 2, chapter 544, Oregon Laws 2017, collected
or received by the State Department of Fish and Wildlife, for the Fish
Division, is decreased by \$1,700,000.

10 "SECTION 16. Notwithstanding any other law limiting expenditures, 11 the limitation on expenditures established by section 4 (2), chapter 544, 12 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-13 imum limit for payment of expenses from federal funds, other than 14 those described in section 2, chapter 544, Oregon Laws 2017, collected 15 or received by the State Department of Fish and Wildlife, for the 16 Wildlife Division, is increased by \$1,700,000.

"SECTION 17. Notwithstanding any other law limiting expenditures, 17 the limitation on expenditures established by section 6 (1), chapter 595, 18 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-19 imum limit for payment of expenses from fees, moneys or other reve-20nues, including Miscellaneous Receipts, but excluding lottery funds, 21federal funds and funds described in sections 9 and 10, chapter 595, 22Oregon Laws 2017, collected or received by the Higher Education Co-23ordinating Commission, for operations, is increased by \$125,000 for ex-24pending the funds of a grant from the Lumina Foundation. 25

"SECTION 18. Notwithstanding any other law limiting expenditures,
 the limitation on expenditures established by section 6 (1), chapter 595,
 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max imum limit for payment of expenses from fees, moneys or other reve nues, including Miscellaneous Receipts, but excluding lottery funds,

federal funds and funds described in sections 9 and 10, chapter 595,
Oregon Laws 2017, collected or received by the Higher Education Coordinating Commission, for operations, is increased by \$40,700 for the
costs of administering the Volunteers program grant.

"SECTION 19. Notwithstanding any other law limiting expenditures,  $\mathbf{5}$ the limitation on expenditures established by section 5 (1), chapter 590, 6 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-7 imum limit for payment of grants-in-aid, program costs and purchased 8 services from federal funds, other than those described in sections 4 9 and 10, chapter 590, Oregon Laws 2017, received by the Department of 10 Education, for early learning programs, is increased by \$1,010,625 for 11 a pilot project to provide child care for infants and toddlers. 12

"SECTION 20. Notwithstanding any other law limiting expenditures,
the limitation on expenditures established by section 2 (1), chapter 582,
Oregon Laws 2017, for the biennium ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds
and federal funds, collected or received by the Public Defense Services
Commission, for professional services, is decreased by \$90,000.

"SECTION 21. Notwithstanding any other law limiting expenditures, 20the limitation on expenditures established by section 2 (2), chapter 582, 21Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-22imum limit for payment of expenses from fees, moneys or other reve-23nues, including Miscellaneous Receipts, but excluding lottery funds 24and federal funds, collected or received by the Public Defense Services 25Commission, for the Contract and Business Services Division, is in-26creased by \$90,000. 27

"<u>SECTION 22.</u> Notwithstanding any other provision of law, the
 General Fund appropriation made to the Public Defense Services
 Commission by section 1 (2), chapter 582, Oregon Laws 2017, for the

biennium ending June 30, 2019, for professional services, is increased
by \$4,493,458.

"SECTION 23. Notwithstanding any other provision of law, the 3 General Fund appropriation made to the Department of Justice by 4 section 1 (6), chapter 576, Oregon Laws 2017, for the biennium ending  $\mathbf{5}$ June 30, 2019, for the Division of Child Support, is decreased by 6 \$1,343,260 for the child support enforcement automated system project. 7 "SECTION 24. There is appropriated to the Department of Justice, 8 for the biennium ending June 30, 2019, out of the General Fund, the 9 amount of \$1,343,260, for system development costs for the child sup-10 port enforcement automated system. 11

12 "SECTION 25. Notwithstanding any other provision of law, the 13 General Fund appropriation made to the Department of Justice by 14 section 1 (5), chapter 576, Oregon Laws 2017, for the biennium ending 15 June 30, 2019, for the defense of criminal convictions, is increased by 16 \$700,000.

17 "<u>SECTION 26.</u> Notwithstanding any other provision of law, the 18 General Fund appropriation made to the Department of Justice by 19 section 1, chapter 535, Oregon Laws 2017, for the biennium ending June 20 30, 2019, for the payment of expenses of district attorneys, is increased 21 by \$350,000.

"SECTION 27. Notwithstanding any other provision of law, the
General Fund appropriation made to the Department of Corrections
by section 1 (1), chapter 573, Oregon Laws 2017, for the biennium ending June 30, 2019, for operations and health services, is increased by
\$30,381,426.

"SECTION 28. Notwithstanding any other provision of law, the
General Fund appropriation made to the Department of Corrections
by section 1 (2), chapter 573, Oregon Laws 2017, for the biennium ending June 30, 2019, for central administration and administrative ser-

1 vices, is increased by \$11,133,885.

<u>"SECTION 29.</u> Notwithstanding any other provision of law, the
General Fund appropriation made to the Department of Corrections
by section 1 (3), chapter 573, Oregon Laws 2017, for the biennium ending June 30, 2019, for offender management and rehabilitation, is decreased by \$2,000,000.

"SECTION 30. Notwithstanding any other provision of law, the 7 General Fund appropriation made to the Department of Corrections 8 by section 1 (4), chapter 573, Oregon Laws 2017, for the biennium end-9 ing June 30, 2019, for community corrections, is increased by \$1,504,245. 10 "SECTION 31. Notwithstanding any other provision of law, the 11 General Fund appropriation made to the Department of Corrections 12by section 1 (6), chapter 573, Oregon Laws 2017, for the biennium end-13 ing June 30, 2019, for capital improvements, is decreased by \$1,276,717. 14 "SECTION 32. Notwithstanding any other law limiting expenditures, 15the limitation on expenditures established by section 2 (1), chapter 573, 16 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-17 imum limit for payment of expenses from fees, moneys or other reve-18 nues, including Miscellaneous Receipts, but excluding lottery funds 19 and federal funds, collected or received by the Department of Cor-20rections, for operations and health services, is increased by \$4,902,939. 21"SECTION 33. Notwithstanding any other law limiting expenditures, 22the limitation on expenditures established by section 2 (2), chapter 573, 23Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-24imum limit for payment of expenses from fees, moneys or other reve-25nues, including Miscellaneous Receipts, but excluding lottery funds 26and federal funds, collected or received by the Department of Cor-27rections, for central administration and administrative services, is 28decreased by \$6,384,560. 29

"<u>SECTION 34.</u> Notwithstanding any other law limiting expenditures,

<sup>30</sup> 

the limitation on expenditures established by section 2 (3), chapter 573, Oregon Laws 2017, for the biennium ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, for offender management and rehabilitation, is increased by \$591,035.

8 "SECTION 35. Notwithstanding any other law limiting expenditures, 9 the limitation on expenditures established by section 2 (4), chapter 573, 10 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-11 imum limit for payment of expenses from fees, moneys or other reve-12 nues, including Miscellaneous Receipts, but excluding lottery funds 13 and federal funds, collected or received by the Department of Cor-14 rections, for community corrections, is increased by \$890,587.

<sup>15</sup> "<u>SECTION 36.</u> Notwithstanding any other provision of law, the <sup>16</sup> General Fund appropriation made to the Department of State Police <sup>17</sup> by section 1 (4), chapter 581, Oregon Laws 2017, for the biennium end-<sup>18</sup> ing June 30, 2019, for administrative services, agency support, criminal <sup>19</sup> justice information services and the office of the State Fire Marshal, <sup>20</sup> is increased by \$6,665,000.

"SECTION 37. Notwithstanding any other law limiting expenditures, 21the limitation on expenditures established by section 2 (1), chapter 581, 22Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-23imum limit for payment of expenses from fees, moneys or other reve-24nues, including Miscellaneous Receipts, but excluding lottery funds 25and federal funds, collected or received by the Department of State 26Police, for patrol services, criminal investigations and gaming 27enforcement, is increased by \$4,100,000. 28

"<u>SECTION 38.</u> Notwithstanding any other law limiting expenditures,
 the limitation on expenditures established by section 2 (2), chapter 581,

Oregon Laws 2017, for the biennium ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of State Police, for fish and wildlife enforcement, is increased by \$2,900,000.

"SECTION 39. Notwithstanding any other law limiting expenditures, 6 the limitation on expenditures established by section 2 (4), chapter 581, 7 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-8 imum limit for payment of expenses from fees, moneys or other reve-9 nues, including Miscellaneous Receipts, but excluding lottery funds 10 and federal funds, collected or received by the Department of State 11 Police, for administrative services, agency support, criminal justice 12information services and the office of the State Fire Marshal, is de-13 creased by \$7,000,000. 14

"SECTION 40. Notwithstanding any other provision of law, the
 General Fund appropriation made to the Oregon Military Department
 by section 1 (1), chapter 566, Oregon Laws 2017, for the biennium end ing June 30, 2019, for administration, is increased by \$50,100.

"SECTION 41. Notwithstanding any other law limiting expenditures, 19 the limitation on expenditures established by section 2 (4), chapter 566, 20Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-21imum limit for payment of expenses from fees, moneys or other reve-22nues, including Miscellaneous Receipts and reimbursements from 23federal service agreements, but excluding lottery funds and federal 24funds not described in section 2, chapter 566, Oregon Laws 2017, col-25lected or received by the Oregon Military Department, for community 26support, is increased by \$3,850,000. 27

"<u>SECTION 42.</u> Notwithstanding any other law limiting expenditures,
 the limitation on expenditures established by section 4, chapter 510,
 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-

imum limit for payment of expenses from federal funds collected or
received by the State Library, is increased by \$140,000.

"SECTION 43. Notwithstanding any other provision of law, the
General Fund appropriation made to the Emergency Board by section
1, chapter 702, Oregon Laws 2017, for the biennium ending June 30,
2019, as modified by legislative or Emergency Board action, is decreased by \$57,255,961.

8 "<u>SECTION 44.</u> Notwithstanding any other provision of law, the au-9 thorized appropriations and expenditure limitations for the biennium 10 ending June 30, 2019, for the following agencies and programs are 11 changed by the amounts specified:

Adjustment

-\$654,700

-25,900

2017

**Oregon Laws** 

Chapter/

Section

Ch. 572 1(5)

12

"

"

12

14

15

16

17

18 19

23

20 Oregon Department of

Agency/Program/Funds

21 Administrative Services:

22 **Debt service** 

24 **ODAS debt service** 

**General Fund** 

25 **Other Funds Ch. 572 2(13)** 

(1) ADMINISTRATION.

26 **Department of Revenue:** 

27 Debt service

28 General Fund Ch. 601 1(6) -48,686

29 **Debt service and** 

30 related costs

| 1  | Other Funds                    | Ch. 601 2(8) | -3,985     |  |  |  |  |
|----|--------------------------------|--------------|------------|--|--|--|--|
| 2  | "                              |              |            |  |  |  |  |
| 3  | (2) ECONOMIC DEVELOPMENT.      |              |            |  |  |  |  |
| 4  | "                              |              |            |  |  |  |  |
| 5  |                                | 2017         |            |  |  |  |  |
| 6  |                                | Oregon Laws  | 5          |  |  |  |  |
| 7  |                                | Chapter/     |            |  |  |  |  |
| 8  | Agency/Program/Funds           | Section      | Adjustment |  |  |  |  |
| 9  |                                |              |            |  |  |  |  |
| 10 | Housing and Community          |              |            |  |  |  |  |
| 11 | Services Department:           |              |            |  |  |  |  |
| 12 | Debt service                   |              |            |  |  |  |  |
| 13 | General Fund                   | Ch. 574 5    | -\$512,835 |  |  |  |  |
| 14 | Oregon Business                |              |            |  |  |  |  |
| 15 | <b>Development Department:</b> |              |            |  |  |  |  |
| 16 | Debt service                   |              |            |  |  |  |  |
| 17 | General Fund                   | Ch. 580 1(3) | -444,873   |  |  |  |  |
| 18 | "                              |              |            |  |  |  |  |
| 19 | (3) EDUCATION.                 |              |            |  |  |  |  |
| 20 | "                              |              |            |  |  |  |  |
| 21 |                                | 2017         |            |  |  |  |  |
| 22 |                                | Oregon Laws  | 6          |  |  |  |  |
| 23 |                                | Chapter/     |            |  |  |  |  |
| 24 | Agency/Program/Funds           | Section      | Adjustment |  |  |  |  |
| 25 |                                |              |            |  |  |  |  |
| 26 | Department of Education:       |              |            |  |  |  |  |
| 27 | Debt service - XI-Q bonds      |              |            |  |  |  |  |
| 28 | General Fund                   | Ch. 702 52   | -\$50,387  |  |  |  |  |
| 29 | Debt service - XI-P bonds      |              |            |  |  |  |  |
| 30 | General Fund                   | Ch. 590 8    | -20,392    |  |  |  |  |

| 1  | Higher Education                      |  |  |  |  |
|----|---------------------------------------|--|--|--|--|
| 2  | Coordinating Commission:              |  |  |  |  |
| 3  | Debt service on outstanding           |  |  |  |  |
| 4  | general obligation bonds              |  |  |  |  |
| 5  | sold pursuant to Article              |  |  |  |  |
| 6  | XI-G of the Oregon Constitution       |  |  |  |  |
| 7  | for the benefit of Oregon             |  |  |  |  |
| 8  | community colleges                    |  |  |  |  |
| 9  | General Fund Ch. 595 1(16)(a) -8,200  |  |  |  |  |
| 10 | Debt service on outstanding           |  |  |  |  |
| 11 | general obligation bonds              |  |  |  |  |
| 12 | sold pursuant to Article              |  |  |  |  |
| 13 | XI-G of the Oregon Constitution       |  |  |  |  |
| 14 | for the benefit of Oregon             |  |  |  |  |
| 15 | public universities                   |  |  |  |  |
| 16 | General Fund Ch. 595 1(16)(b) -36,000 |  |  |  |  |
| 17 | Debt service on outstanding           |  |  |  |  |
| 18 | general obligation bonds sold         |  |  |  |  |
| 19 | pursuant to Article                   |  |  |  |  |
| 20 | XI-Q of the Oregon Constitution       |  |  |  |  |
| 21 | for the benefit of Oregon             |  |  |  |  |
| 22 | public universities                   |  |  |  |  |
| 23 | General Fund Ch. 595                  |  |  |  |  |
| 24 | 1(16)(d) -3,561,231                   |  |  |  |  |
| 25 | Debt service on Article               |  |  |  |  |
| 26 | XI-G and XI-Q bonds issued            |  |  |  |  |
| 27 | for the benefit of Oregon             |  |  |  |  |
| 28 | public universities                   |  |  |  |  |
| 29 | Other Funds Ch. 595 6(3) 3,561,294    |  |  |  |  |
| 30 |                                       |  |  |  |  |

| 1  | 2018                                    |  |  |  |
|----|---|--|--|--|
| 2  | Oregon Laws                             |  |  |  |
| 3  | Chapter/                                |  |  |  |
| 4  | Agency/Program/Funds Section Adjustment |  |  |  |
| 5  |   |  |  |  |
| 6  | Department of Education:                |  |  |  |
| 7  | Debt service - XI-P bonds               |  |  |  |
| 8  | Other Funds Ch. 99 76 \$20,392          |  |  |  |
| 9  | "                                       |  |  |  |
| 10 | (4) HUMAN SERVICES.                     |  |  |  |
| 11 | "                                       |  |  |  |
| 12 | 2017                                    |  |  |  |
| 13 | Oregon Laws                             |  |  |  |
| 14 | Chapter/                                |  |  |  |
| 15 | Agency/Program/Funds Section Adjustment |  |  |  |
| 16 |   |  |  |  |
| 17 | Department of Human                     |  |  |  |
| 18 | Services:                               |  |  |  |
| 19 | Debt service and related                |  |  |  |
| 20 | costs                                   |  |  |  |
| 21 | General Fund Ch. 702 104 -\$3,354,521   |  |  |  |
| 22 | Oregon Health Authority:                |  |  |  |
| 23 | Debt service                            |  |  |  |
| 24 | General Fund Ch. 545 1(4) 911,612       |  |  |  |
| 25 | "                                       |  |  |  |
| 26 | (5) LEGISLATIVE BRANCH.                 |  |  |  |
| 27 | "                                       |  |  |  |
| 28 | 2017                                    |  |  |  |
| 29 | Oregon Laws                             |  |  |  |
| 30 | Chapter/                                |  |  |  |
|    |   |  |  |  |

| 1  | Agency/Program/Funds Section Adjustment |
|----|---|
| 2  |   |
| 3  | Legislative Administration              |
| 4  | Committee:                              |
| 5  | Debt service                            |
| 6  | General Fund Ch. 577 1(2) -\$72,813     |
| 7  | "                                       |
| 8  | (6) NATURAL RESOURCES.                  |
| 9  | "                                       |
| 10 | 2017                                    |
| 11 | Oregon Laws                             |
| 12 | Chapter/                                |
| 13 | Agency/Program/Funds Section Adjustment |
| 14 |   |
| 15 | Department of Environmental             |
| 16 | Quality:                                |
| 17 | Debt service                            |
| 18 | General Fund Ch. 591 1(5) -\$56,767     |
| 19 | State Forestry Department:              |
| 20 | Debt service                            |
| 21 | General Fund Ch. 592 1(4) -32,119       |
| 22 | "                                       |
| 23 | (7) PUBLIC SAFETY.                      |
| 24 | "                                       |
| 25 | 2017                                    |
| 26 | Oregon Laws                             |
| 27 | Chapter/                                |
| 28 | Agency/Program/Funds Section Adjustment |
| 29 |   |
| 30 | Department of Corrections:              |
|    |   |

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| 1        | Debt service                   |              |               |                       |       |
|----------|--------------------------------|--------------|---------------|-----------------------|-------|
| <b>2</b> | General Fund                   | Ch. 573 1(5) | \$50,047      |                       |       |
| 3        | Department of Justice:         |              |               |                       |       |
| 4        | Debt service and related       |              |               |                       |       |
| 5        | costs                          |              |               |                       |       |
| 6        | General Fund                   | Ch. 576 1(7) | -198,163      |                       |       |
| 7        | Oregon Military Departme       | ent:         |               |                       |       |
| 8        | Capital debt service and       |              |               |                       |       |
| 9        | related costs                  |              |               |                       |       |
| 10       | General Fund                   | Ch. 566 1(5) | -442,881      |                       |       |
| 11       | <b>Oregon Youth Authority:</b> |              |               |                       |       |
| 12       | Debt service                   |              |               |                       |       |
| 13       | General Fund                   | Ch. 588 1(5) | -890,785      |                       |       |
| 14       |                                |              |               |                       |       |
| 15       |                                | 2018         |               |                       |       |
| 16       |                                | Oregon Laws  |               |                       |       |
| 17       |                                | Chapter/     |               |                       |       |
| 18       | Agency/Program/Funds           | Section      | Adjustment    |                       |       |
| 19       |                                |              |               |                       |       |
| 20       | Department of Correction       | s:           |               |                       |       |
| 21       | Debt Service                   |              |               |                       |       |
| 22       | Other funds                    | Ch. 99 170   | \$55,192      |                       |       |
| 23       | "                              |              |               |                       |       |
| 24       | " <u>SECTION 45.</u> No        | otwithstand  | ing any other | provision of law, the | e au- |
| 25       | thorized appropriat            | ions for the | biennium endi | ng June 30, 2019, fo  | r the |
| 26       | following agencies a           | are changed  | by the amoun  | ts specified:         |       |
| 27       |                                | 2017         |               |                       |       |
| 28       |                                | Oregon Laws  |               |                       |       |
| 29       |                                | Chapter/     |               |                       |       |
| 30       | Agency Title                   | Section      | Total         |                       |       |

| 1        | Office of the Legislative   |               |           |             |               |      |
|----------|-----------------------------|---------------|-----------|-------------|---------------|------|
| <b>2</b> | Counsel                     | Ch. 577 10    | -\$13,400 |             |               |      |
| 3        | Legislative Policy and      |               |           |             |               |      |
| 4        | <b>Research Committee</b>   | Ch. 577 14    | -13,700   |             |               |      |
| 5        | Legislative Revenue Officer | Ch. 577 15    | -3,600    |             |               |      |
| 6        | Legislative Fiscal Officer  | Ch. 577 13(1) | -7,100    |             |               |      |
| 7        | Legislative Assembly        | Ch. 577 7(1)  | -977,100  |             |               |      |
| 8        | Legislative Assembly        | Ch. 577 7(2)  | 1,895,600 |             |               |      |
| 9        | Legislative Assembly        | Ch. 577 6     | -988,600  |             |               |      |
| 10       | Legislative Administration  |               |           |             |               |      |
| 11       | Committee                   | Ch. 577 1(1)  | 108,900   |             |               |      |
| 12       | Commission on Indian        |               |           |             |               |      |
| 13       | Services                    | Ch. 577 16    | -1,000    |             |               |      |
| 14       | "SECTION 46. Th             | is 2019 Act   | being ne  | ecessary fo | or the immedi | ate  |
| 15       | preservation of the p       | ublic peace,  | health a  | nd safety,  | an emergency  | / is |
|          |                             |               |           |             |               |      |

16 declared to exist, and this 2019 Act takes effect on its passage.".

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