

HOUSE AMENDMENTS TO HOUSE BILL 5050

By JOINT COMMITTEE ON WAYS AND MEANS

June 26

1 Delete lines 4 through 15 of the printed bill and insert:

2 **“SECTION 1.** In addition to and not in lieu of any other appropriation, there is appro-
3 priated to the Emergency Board, for the biennium beginning July 1, 2019, out of the General
4 Fund, the amount of \$75,000,000 for the purposes for which the Emergency Board lawfully
5 may allocate funds.

6 **“SECTION 2.** (1) In addition to and not in lieu of any other appropriation, there is ap-
7 propriated to the Emergency Board, for the biennium beginning July 1, 2019, out of the
8 General Fund, the amount of \$200,000,000, to be allocated to state agencies for state employee
9 compensation changes for the biennium beginning July 1, 2019.

10 **“(2)** If any of the moneys appropriated by subsection (1) of this section are not allocated
11 by the Emergency Board prior to December 1, 2020, the moneys remaining on that date be-
12 come available for any purpose for which the Emergency Board lawfully may allocate funds.

13 **“SECTION 3.** (1) In addition to and not in lieu of any other appropriation, there is ap-
14 propriated to the Emergency Board, for the biennium beginning July 1, 2019, out of the
15 General Fund, the amount of \$20,000,000, to be allocated to state agencies for compensation
16 changes driven by collective bargaining for workers who are not state employees.

17 **“(2)** If any of the moneys appropriated by subsection (1) of this section are not allocated
18 by the Emergency Board prior to December 1, 2020, the moneys remaining on that date be-
19 come available for any purpose for which the Emergency Board lawfully may allocate funds.

20 **“SECTION 4.** (1) In addition to and not in lieu of any other appropriation, there is ap-
21 propriated to the Emergency Board, for the biennium beginning July 1, 2019, out of the
22 General Fund, the amount of \$20,000,000, to be allocated to the Public Defense Services
23 Commission for caseload activities, including activities designed to improve indigent defense
24 caseloads and to implement an improved public defense contract model.

25 **“(2)** If any of the moneys appropriated by subsection (1) of this section are not allocated
26 by the Emergency Board prior to December 1, 2020, the moneys remaining on that date be-
27 come available for any purpose for which the Emergency Board lawfully may allocate funds.

28 **“SECTION 5.** Notwithstanding any other provision of law, the General Fund appropriation
29 made to the State Department of Fish and Wildlife by section 1 (2), chapter __, Oregon Laws
30 2019 (Enrolled Senate Bill 5510), for the biennium beginning July 1, 2019, for the Wildlife Di-
31 vision, is increased by \$200,000 for the predator control program.

32 **“SECTION 6.** (1) Notwithstanding any other provision of law, the General Fund approp-
33 riation made to the State Department of Agriculture by section 1 (3), chapter __, Oregon
34 Laws 2019 (Enrolled House Bill 5002), for the biennium beginning July 1, 2019, for natural
35 resources, is increased by \$100,000 to conduct water quality monitoring of Klamath Lake.

1 “(2) Notwithstanding any other provision of law, the General Fund appropriation made
2 to the State Department of Agriculture by section 1 (2), chapter __, Oregon Laws 2019
3 (Enrolled House Bill 5002), for the biennium beginning July 1, 2019, for food safety, is in-
4 creased by \$200,000 for the predator control program.

5 “(3) Notwithstanding any other provision of law, the General Fund appropriation made
6 to the State Department of Agriculture by section 1 (2), chapter __, Oregon Laws 2019
7 (Enrolled House Bill 5002), for the biennium beginning July 1, 2019, for food safety, is in-
8 creased by \$600,000 for lab equipment replacement.

9 “(4) Notwithstanding any other provision of law, the General Fund appropriation made
10 to the State Department of Agriculture by section 1 (3), chapter __, Oregon Laws 2019
11 (Enrolled House Bill 5002), for the biennium beginning July 1, 2019, for natural resources, is
12 increased by \$300,000 for the Invasive Species Council.

13 “SECTION 7. Notwithstanding any other provision of law, the General Fund appropriation
14 made to the Department of Justice by section 1 (4), chapter __, Oregon Laws 2019 (Enrolled
15 Senate Bill 5515), for the biennium beginning July 1, 2019, for the Crime Victim and Survivor
16 Services Division, is increased by \$700,000 for the Oregon Crime Victims Law Center.

17 “SECTION 8. Notwithstanding any other provision of law, the General Fund appropriation
18 made to the Columbia River Gorge Commission by section 1, chapter 217, Oregon Laws 2019
19 (Enrolled House Bill 5009), for the biennium beginning July 1, 2019, is increased by \$109,813
20 for joint operating expenses.

21 “SECTION 9. (1) Notwithstanding any other provision of law, the General Fund approp-
22 riation made to the Department of Corrections by section 1 (4), chapter 573, Oregon Laws
23 2017, for the biennium ending June 30, 2019, for community corrections, is decreased by
24 \$150,000.

25 “(2) Notwithstanding any other provision of law, the General Fund appropriation made
26 to the Department of Corrections by section 1 (6), chapter 573, Oregon Laws 2017, for the
27 biennium ending June 30, 2019, for capital improvements, is increased by \$150,000.

28 “(3) Notwithstanding any other provision of law, the General Fund appropriation made
29 to the Department of Corrections by section 1 (3), chapter 573, Oregon Laws 2017, for the
30 biennium ending June 30, 2019, for offender management and rehabilitation, is decreased by
31 \$500,000.

32 “(4) Notwithstanding any other provision of law, the General Fund appropriation made
33 to the Department of Corrections by section 1 (1), chapter 573, Oregon Laws 2017, for the
34 biennium ending June 30, 2019, for operations and health services, is increased by \$1,000,000.

35 “(5) Notwithstanding any other provision of law, the General Fund appropriation made
36 to the Department of Corrections by section 1 (2), chapter 573, Oregon Laws 2017, for the
37 biennium ending June 30, 2019, for central administration and administrative services, is in-
38 creased by \$2,500,000.

39 “SECTION 10. Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 3, chapter __, Oregon Laws 2019 (Enrolled Senate Bill
41 5533), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
42 from federal funds collected or received by the Department of Public Safety Standards and
43 Training, is increased by \$325,955 for the purchase of a fire truck.

44 “SECTION 11. Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 3, chapter __, Oregon Laws 2019 (Enrolled Senate Bill

1 5506), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
2 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
3 funds and federal funds, collected or received by the Oregon Criminal Justice Commission,
4 is increased by \$275,086 for jail data analysis.

5 “SECTION 12. Notwithstanding any other provision of law, the General Fund appropri-
6 ation made to the Oregon Criminal Justice Commission by section 1, chapter __, Oregon
7 Laws 2019 (Enrolled Senate Bill 5506), for the biennium beginning July 1, 2019, is increased
8 by \$78,242 for taking reports on police profiling.

9 “SECTION 13. Notwithstanding any other provision of law, the General Fund appropri-
10 ation made to the Higher Education Coordinating Commission by section 1 (9), chapter __,
11 Oregon Laws 2019 (Enrolled House Bill 5024), for the biennium beginning July 1, 2019, for
12 public university statewide programs, is decreased by \$276,581 for the transfer of the Crimi-
13 nal Justice Policy Research Institute’s Law Enforcement Contacts Policy and Data Review
14 Committee responsibilities from Portland State University to the Oregon Criminal Justice
15 Commission.

16 “SECTION 14. Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 2 (2), chapter __, Oregon Laws 2019 (Enrolled Senate
18 Bill 5504), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
19 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
20 lottery funds and federal funds, collected or received by the Department of Corrections, for
21 central administration and administrative services, is increased by \$724,932 for the cost of
22 bond issuance.

23 “SECTION 15. Notwithstanding any other provision of law, the General Fund appropri-
24 ation made to the Department of Corrections by section 1 (5), chapter __, Oregon Laws 2019
25 (Enrolled Senate Bill 5504), for the biennium beginning July 1, 2019, for debt service, is in-
26 creased by \$1,579,588.

27 “SECTION 16. In addition to and not in lieu of any other appropriation, there is appro-
28 priated to the Department of Corrections, for the biennium beginning July 1, 2019, out of the
29 General Fund, the amount of \$1,650,000 for the Corrections Information System Tool Upgrade
30 project.

31 “SECTION 17. Notwithstanding any other law limiting expenditures, the amount of
32 \$51,378 is established for the biennium beginning July 1, 2019, as the maximum limit for
33 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
34 but excluding lottery funds and federal funds, collected or received by the Department of
35 Corrections, for debt service.

36 “SECTION 18. Notwithstanding any other law limiting expenditures, the amount of
37 \$95,000 is established for the biennium beginning July 1, 2019, as the maximum limit for
38 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
39 but excluding lottery funds and federal funds, collected or received by the Oregon Youth
40 Authority, for debt service.

41 “SECTION 19. Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 2 (2), chapter __, Oregon Laws 2019 (Enrolled House Bill
43 5031), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
44 from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements
45 from federal service agreements, but excluding lottery funds and federal funds not described

1 in section 2, chapter __, Oregon Laws 2019 (Enrolled House Bill 5031), collected or received
2 by the Oregon Military Department, for operations, is increased by \$348,000 for the cost of
3 bond issuance.

4 “SECTION 20. Notwithstanding any other provision of law, the General Fund appropri-
5 ation made to the Oregon Military Department by section 1 (5), chapter __, Oregon Laws
6 2019 (Enrolled House Bill 5031), for the biennium beginning July 1, 2019, for debt service, is
7 increased by \$533,528.

8 “SECTION 21. Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 2, chapter 427, Oregon Laws 2019 (Enrolled Senate Bill
10 5541), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
11 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
12 funds and federal funds, collected or received by the Oregon Youth Authority, is increased
13 by \$774,709 for the cost of bond issuance.

14 “SECTION 22. Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the Oregon Youth Authority by section 1 (5), chapter 427, Oregon Laws 2019
16 (Enrolled Senate Bill 5541), for the biennium beginning July 1, 2019, for debt service, is in-
17 creased by \$914,307.

18 “SECTION 23. Notwithstanding any other law limiting expenditures, the amount estab-
19 lished by section 1 (1), chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5519), for the
20 biennium beginning July 1, 2019, as the maximum limit for payment of expenses from fees,
21 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
22 federal funds, collected or received by the Oregon Liquor Control Commission, for adminis-
23 trative expenses, is increased by \$233,400 for an internal auditor position.

24 “SECTION 24. Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2, chapter __, Oregon Laws 2019 (Enrolled Senate Bill
26 5512), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
27 for operations, from fees, moneys or other revenues, including Miscellaneous Receipts and
28 federal funds from the United States Department of Housing and Urban Development for
29 contract services, but excluding lottery funds and federal funds not described in section 2,
30 chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5512), collected or received by the
31 Housing and Community Services Department, is increased by \$376,763 for management of
32 agency research and procurement responsibilities.

33 “SECTION 25. Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 2, chapter __, Oregon Laws 2019 (Enrolled Senate Bill
35 5512), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
36 for operations, from fees, moneys or other revenues, including Miscellaneous Receipts and
37 federal funds from the United States Department of Housing and Urban Development for
38 contract services, but excluding lottery funds and federal funds not described in section 2,
39 chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5512), collected or received by the
40 Housing and Community Services Department, is increased by \$730,000 for the cost of issuing
41 bonds for the development of permanent supportive housing.

42 “SECTION 26. Notwithstanding any other law limiting expenditures, the amount of
43 \$2,932,331 is established for the biennium beginning July 1, 2019, as the maximum limit for
44 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts
45 and federal funds from the United States Department of Housing and Urban Development for

1 contract services, but excluding lottery funds and federal funds not described in this section,
2 collected or received by the Housing and Community Services Department, for payment of
3 expenses related to rental assistance payments for permanent supportive housing developed
4 with proceeds from bonds issued under the authority of Article XI-Q of the Oregon Consti-
5 tution.

6 **“SECTION 27.** Notwithstanding any other provision of law, the General Fund appropri-
7 ation made to the Housing and Community Services Department by section 5, chapter __,
8 Oregon Laws 2019 (Enrolled Senate Bill 5512), for the biennium beginning July 1, 2019, is in-
9 creased by \$11,370,998 for debt service.

10 **“SECTION 28.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 2, chapter __, Oregon Laws 2019 (Enrolled Senate Bill
12 5512), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
13 for operations, from fees, moneys or other revenues, including Miscellaneous Receipts and
14 federal funds from the United States Department of Housing and Urban Development for
15 contract services, but excluding lottery funds and federal funds not described in section 2,
16 chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5512), collected or received by the
17 Housing and Community Services Department, is increased by \$1,550,000 for the cost of is-
18 suing bonds for the development of affordable housing for low income households issued un-
19 der the authority of Article XI-Q of the Oregon Constitution for the Local Innovation and
20 Fast Track Housing Program.

21 **“SECTION 29.** Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 2, chapter __, Oregon Laws 2019 (Enrolled Senate Bill
23 5512), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
24 for operations, from fees, moneys or other revenues, including Miscellaneous Receipts and
25 federal funds from the United States Department of Housing and Urban Development for
26 contract services, but excluding lottery funds and federal funds not described in section 2,
27 chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5512), collected or received by the
28 Housing and Community Services Department, is increased by \$462,839 for payment of ex-
29 penses related to the development of affordable housing for low income households funded
30 with proceeds from bonds issued under the authority of Article XI-Q of the Oregon Consti-
31 tution for the Local Innovation and Fast Track Housing Program.

32 **“SECTION 30.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 2, chapter __, Oregon Laws 2019 (Enrolled Senate Bill
34 5512), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
35 for operations, from fees, moneys or other revenues, including Miscellaneous Receipts and
36 federal funds from the United States Department of Housing and Urban Development for
37 contract services, but excluding lottery funds and federal funds not described in section 2,
38 chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5512), collected or received by the
39 Housing and Community Services Department, is increased by \$15,278,750 for the purposes
40 of seeding a revolving loan program within the Housing and Community Services Department
41 to acquire market rate naturally occurring affordable housing, and the cost of issuance.

42 **“SECTION 31.** Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 2, chapter __, Oregon Laws 2019 (Enrolled Senate Bill
44 5512), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
45 for operations, from fees, moneys or other revenues, including Miscellaneous Receipts and

1 federal funds from the United States Department of Housing and Urban Development for
2 contract services, but excluding lottery funds and federal funds not described in section 2,
3 chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5512), collected or received by the
4 Housing and Community Services Department, is increased by \$25,407,658 for preservation
5 of manufactured dwelling parks, affordable housing properties with rental assistance con-
6 tracts, properties undergoing significant recapitalization, publicly supported housing, and the
7 cost of issuance.

8 “SECTION 32. Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 3 (2), chapter __, Oregon Laws 2019 (Enrolled Senate
10 Bill 5524), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
11 penses from lottery moneys allocated from the Administrative Services Economic Develop-
12 ment Fund to the Oregon Business Development Department, for operations, is increased
13 by \$175,350 for the establishment of an internal auditor position.

14 “SECTION 33. Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 2 (3), chapter __, Oregon Laws 2019 (Enrolled Senate
16 Bill 5524), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
17 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
18 lottery funds and federal funds, collected or received by the Oregon Business Development
19 Department, for operations, is increased by \$30,944 for the establishment of an internal au-
20 ditor position.

21 “SECTION 34. Notwithstanding any other law limiting expenditures, the amount of
22 \$157,290 is established for the biennium beginning July 1, 2019, as the maximum limit for
23 payment of expenses for debt service from fees, moneys or other revenues, including Mis-
24 cellaneous Receipts, but excluding lottery funds and federal funds, collected or received by
25 the Oregon Business Development Department.

26 “SECTION 35. In addition to and not in lieu of any other appropriation, there is appro-
27 priated to the Oregon Business Development Department, for the biennium beginning July
28 1, 2019, out of the General Fund, the amount of \$10,000,000 for deposit into the University
29 Innovation Research Fund established by section 21, chapter __, Oregon Laws 2019 (Enrolled
30 House Bill 2377).

31 “SECTION 36. Notwithstanding any other law limiting expenditures, the amount of
32 \$10,000,000 is established for the biennium beginning July 1, 2019, as the maximum limit for
33 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
34 but excluding lottery funds and federal funds, collected or received by the Oregon Business
35 Development Department from the University Innovation Research Fund established by
36 section 21, chapter __, Oregon Laws 2019 (Enrolled House Bill 2377).

37 “SECTION 37. Notwithstanding any other law limiting expenditures, the amount of \$1 is
38 established for the biennium beginning July 1, 2019, as the maximum limit for payment of
39 expenses from lottery moneys allocated from the Administrative Services Economic Develop-
40 ment Fund to the Oregon Business Development Department for a tide gate and culvert
41 repair and replacement grant and loan program.

42 “SECTION 38. Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 3 (5), chapter __, Oregon Laws 2019 (Enrolled Senate
44 Bill 5524), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
45 penses from lottery moneys allocated from the Administrative Services Economic Develop-

1 **ment Fund to the Oregon Business Development Department, for infrastructure, is increased**
2 **by the following amounts for the following purposes:**

- 3 (1) **City of Sandy for Wastewater**
4 **System Project Planning and**
5 **Permitting..... \$ 500,000**
- 6 (2) **Columbia Corridor Drainage**
7 **Districts Joint Contracting**
8 **Authority for Levee Ready**
9 **Columbia \$ 500,000**
- 10 (3) **Port of Port Orford for**
11 **Redevelopment of Port of**
12 **Port Orford Cannery..... \$ 1,600,000**
- 13 (4) **City of Astoria for**
14 **Warehouse Site Cleanup and**
15 **Redevelopment..... \$ 1,000,000**

16 **“SECTION 39. Notwithstanding any other law limiting expenditures, the following**
17 **amounts are established for the biennium beginning July 1, 2019, as the maximum limits for**
18 **payment of expenses from lottery moneys allocated from the Administrative Services Eco-**
19 **nomic Development Fund to the Oregon Business Development Department, for Arts and**
20 **Cultural Trust, for the following grants:**

- 21 (1) **Cottage Theatre, ACT III**
22 **Theatre Expansion..... \$ 375,000**
- 23 (2) **High Desert Museum, By Hand**
24 **Through Memory Exhibit**
25 **Renovation and Art of the**
26 **American West Gallery \$ 250,000**
- 27 (3) **Liberty Theatre, Stage House**
28 **and Facilities Improvements \$ 1,000,000**
- 29 (4) **Oregon Nikkei Endowment,**
30 **Oregon Nikkei Legacy Center**
31 **Renovations..... \$ 500,000**

32 **“SECTION 40. Notwithstanding any other law limiting expenditures, the limitation on**
33 **expenditures established by section 2 (2), chapter __, Oregon Laws 2019 (Enrolled Senate**
34 **Bill 5524), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-**
35 **penditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding**
36 **lottery funds and federal funds, collected or received by the Oregon Business Development**
37 **Department, for infrastructure, is increased by \$120,000,000 for the seismic rehabilitation**
38 **grant program.**

39 **“SECTION 41. Notwithstanding any other provision of law, the General Fund appropri-**
40 **ation made to the Oregon Business Development Department by section 1 (3), chapter __,**
41 **Oregon Laws 2019 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2019, for**
42 **debt service, is increased by \$4,535,118.**

43 **“SECTION 42. Notwithstanding any other law limiting expenditures, the limitation on**
44 **expenditures established by section 2 (2), chapter __, Oregon Laws 2019 (Enrolled Senate**
45 **Bill 5524), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-**

1 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
2 lottery funds and federal funds, collected or received by the Oregon Business Development
3 Department, for infrastructure, is increased by \$68,380,000 for programs and projects fi-
4 nanced through the issuance of lottery bonds.

5 “SECTION 43. Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 2 (2), chapter __, Oregon Laws 2019 (Enrolled Senate
7 Bill 5524), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
8 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
9 lottery funds and federal funds, collected or received by the Oregon Business Development
10 Department, for infrastructure, is increased by \$3,259,356 for the costs of issuing general
11 obligation and lottery bonds.

12 “SECTION 44. Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 2 (4), chapter __, Oregon Laws 2019 (Enrolled Senate
14 Bill 5524), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
15 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
16 lottery funds and federal funds, collected or received by the Oregon Business Development
17 Department, for Arts and Cultural Trust, is increased by \$3,000,000 for projects financed
18 through the issuance of lottery bonds.

19 “SECTION 45. Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 2 (4), chapter __, Oregon Laws 2019 (Enrolled Senate
21 Bill 5524), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
22 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
23 lottery funds and federal funds, collected or received by the Oregon Business Development
24 Department, for Arts and Cultural Trust, is increased by \$78,938 for the cost of issuing lot-
25 tery bonds.

26 “SECTION 46. Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 3 (1), chapter __, Oregon Laws 2019 (Enrolled Senate
28 Bill 5524), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
29 penses from lottery moneys allocated from the Administrative Services Economic Develop-
30 ment Fund to the Oregon Business Development Department, for business, innovation and
31 trade, is increased by \$5,000,000 for the Oregon Manufacturing Innovation Center.

32 “SECTION 47. Notwithstanding any other provision of law, the General Fund appropri-
33 ation made to the Higher Education Coordinating Commission by section 1 (11), chapter __,
34 Oregon Laws 2019 (Enrolled House Bill 5024), for the biennium beginning July 1, 2019, for the
35 Oregon State University Extension Service, is increased by \$2,000,000 for fire resilience and
36 resistance.

37 “SECTION 48. Notwithstanding any other provision of law, the General Fund appropri-
38 ation made to the Higher Education Coordinating Commission by section 1 (9), chapter __,
39 Oregon Laws 2019 (Enrolled House Bill 5024), for the biennium beginning July 1, 2019, for
40 public university statewide programs, is increased by \$450,000 for the Oregon Institute of
41 Technology to support OMIC Rapid Toolmaking Center of Excellence research.

42 “SECTION 49. Notwithstanding any other provision of law, the General Fund appropri-
43 ation made to the Higher Education Coordinating Commission by section 1 (9), chapter __,
44 Oregon Laws 2019 (Enrolled House Bill 5024), for the biennium beginning July 1, 2019, for
45 public university statewide programs, is increased by \$300,000 for the Oregon Institute of

1 Technology to develop additive manufacturing and prototyping training capability.

2 “**SECTION 50.** Notwithstanding any other provision of law, the General Fund appropri-
3 ation made to the Higher Education Coordinating Commission by section 1 (16)(e), chapter
4 ___, Oregon Laws 2019 (Enrolled House Bill 5024), for the biennium beginning July 1, 2019, for
5 debt service on outstanding general obligation bonds sold pursuant to Article XI-Q of the
6 Oregon Constitution for the benefit of Oregon public universities, is increased by \$955,149.

7 “**SECTION 51.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 6 (1), chapter ___, Oregon Laws 2019 (Enrolled House Bill
9 5024), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
10 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
11 funds and federal funds and funds described in sections 8 to 12, chapter ___, Oregon Laws
12 2019 (Enrolled House Bill 5024), collected or received by the Higher Education Coordinating
13 Commission, for operations, is increased by \$2,194,431 for the costs of issuing general obli-
14 gation and lottery bonds.

15 “**SECTION 52.** Notwithstanding any other law limiting expenditures, the amount of
16 \$136,695,000 is established for the biennium beginning July 1, 2019, as the maximum limit for
17 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-
18 struction and Improvement Fund for the project costs of, and cost of issuing general obli-
19 gation bonds for, county courthouse projects.

20 “**SECTION 53.** Notwithstanding any other law limiting expenditures, the amount of
21 \$1,300,000 is established for the biennium beginning July 1, 2019, as the maximum limit for
22 payment of expenses for debt service from fees, moneys or other revenues, including Mis-
23 cellaneous Receipts, and including reimbursements from federal service agreements, but ex-
24 cluding lottery funds and federal funds not described in this section, collected or received
25 by the Judicial Department.

26 “**SECTION 54.** In addition to and not in lieu of any other appropriation, there is appro-
27 priated to the Judicial Department, for the biennium beginning July 1, 2019, out of the Gen-
28 eral Fund, the amount of \$2,000,000 for planning associated with the replacement of the
29 Benton County Courthouse.

30 “**SECTION 55.** Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 2 (2), chapter 303, Oregon Laws 2019 (Enrolled Senate
32 Bill 5532), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
33 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
34 lottery funds and federal funds, collected or received by the Public Defense Services Com-
35 mission, for the Contract and Business Services Division, is increased by \$305,853 to restore
36 one position for the Application Contribution Program.

37 “**SECTION 56.** (1) Notwithstanding any other provision of law, the General Fund appropri-
38 ation made to the Legislative Administration Committee by section 1 (1), chapter ___,
39 Oregon Laws 2019 (Enrolled Senate Bill 5517), for the biennium beginning July 1, 2019, for
40 general program, is increased by \$1,361,800 for costs related to planning for Phase II of the
41 Capitol Accessibility, Maintenance and Safety Project.

42 “(2) In addition to and not in lieu of any other appropriation, there is appropriated to the
43 Legislative Administration Committee, for the biennium beginning July 1, 2019, out of the
44 General Fund, the amount of \$766,117 for payment of expenses of the Legislative Adminis-
45 tration Committee for debt service for the Document Publishing and Management System

1 project.

2 “(3) Notwithstanding any other law limiting expenditures, the amount of \$5,168,000 is es-
3 tablished for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
4 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
5 lottery funds and federal funds, collected or received by the Legislative Administration
6 Committee, for the cost of issuing general obligation bonds and project costs for the Docu-
7 ment Publishing and Management System project.

8 “SECTION 57. In addition to and not in lieu of any other appropriation, there is appro-
9 priated to the Office of the Governor, for the biennium beginning July 1, 2019, out of the
10 General Fund, the amount of \$250,000 for the purpose of providing administrative support to
11 the Governor’s Council on Wildfire Response.

12 “SECTION 58. Notwithstanding any other law limiting expenditures, the amount of
13 \$1,000,000 is established for the biennium beginning July 1, 2019, as the maximum limit for
14 payment of expenses from lottery moneys allocated from the Veterans’ Services Fund es-
15 tablished under ORS 406.140 to the Department of Veterans’ Affairs for a grant to the Family
16 YMCA of Marion and Polk Counties to construct veterans’ affordable housing in Salem.

17 “SECTION 59. Notwithstanding any other law limiting expenditures, the amount of
18 \$4,056,603 is established for the biennium beginning July 1, 2019, from fees, moneys or other
19 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
20 collected or received by the Department of Veterans’ Affairs for projects financed through
21 the issuance of lottery bonds and associated costs of issuance.

22 “SECTION 60. Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 2 (5), chapter __, Oregon Laws 2019 (Enrolled House Bill
24 5039), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
25 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
26 received as reimbursement from the United States Department of Transportation, but ex-
27 cluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws
28 2019 (Enrolled House Bill 5039), collected or received by the Department of Transportation,
29 for the operations program, is increased by \$42,876 for the Sherwood Pedestrian Connectors
30 project cost and cost of issuing lottery bonds.

31 “SECTION 61. Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 2 (13), chapter __, Oregon Laws 2019 (Enrolled House
33 Bill 5039), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
34 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal
35 funds received as reimbursement from the United States Department of Transportation, but
36 excluding lottery funds and federal funds not described in section 2, chapter __, Oregon
37 Laws 2019 (Enrolled House Bill 5039), collected or received by the Department of Transpor-
38 tation, for rail, is increased by \$5,106,587 for the Oregon International Port of Coos Bay Rail
39 Line Repairs and Bridge Replacement project cost and cost of issuing lottery bonds.

40 “SECTION 62. Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 2 (8), chapter __, Oregon Laws 2019 (Enrolled House Bill
42 5039), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
43 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
44 received as reimbursement from the United States Department of Transportation, but ex-
45 cluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws

1 2019 (Enrolled House Bill 5039), collected or received by the Department of Transportation,
2 for the local government program, is increased by \$1,000,000 for a one-time contribution to
3 support the Neskowin Emergency Egress project in Tillamook County.

4 “**SECTION 63.** Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 2 (7), chapter ___, Oregon Laws 2019 (Enrolled House Bill
6 5039), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
7 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
8 received as reimbursement from the United States Department of Transportation, but ex-
9 cluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws
10 2019 (Enrolled House Bill 5039), collected or received by the Department of Transportation,
11 for special programs, is increased by \$650,000 to support the upgrade and recapitalization of
12 44 electric vehicle charging station locations known as the West Coast Electric Highway.

13 “**SECTION 64.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 2 (9), chapter ___, Oregon Laws 2019 (Enrolled House Bill
15 5039), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
16 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
17 received as reimbursement from the United States Department of Transportation, but ex-
18 cluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws
19 2019 (Enrolled House Bill 5039), collected or received by the Department of Transportation,
20 for driver and motor vehicle services, is increased by \$221,442 for implementation of chapter
21 ___, Oregon Laws 2019 (Enrolled House Bill 2015).

22 “**NOTE:** Section 65 was deleted by amendment. Subsequent sections were not renumbered.

23 “**SECTION 66.** Notwithstanding any other provision of law, the General Fund appropri-
24 ation made to the Department of Education by section 1, chapter 218, Oregon Laws 2019
25 (Enrolled House Bill 5016), for the biennium beginning July 1, 2019, for the State School Fund,
26 is increased by \$5,101,078.

27 “**SECTION 67.** Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 2, chapter 218, Oregon Laws 2019 (Enrolled House Bill
29 5016), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
30 from lottery moneys allocated from the Administrative Services Economic Development
31 Fund to the Department of Education for the State School Fund is decreased by \$5,573,050.

32 “**SECTION 68.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 3, chapter 218, Oregon Laws 2019 (Enrolled House Bill
34 5016), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
35 by the Department of Education from fees, moneys or other revenues, including Miscella-
36 neous Receipts, but excluding lottery funds, federal funds and funds described in section 4,
37 chapter 218, Oregon Laws 2019 (Enrolled House Bill 5016), collected or received by the De-
38 partment of Education for the State School Fund, is increased by \$471,972.

39 “**SECTION 69.** Notwithstanding any other law limiting expenditures, the amount of
40 \$125,000,000 is established for the biennium beginning July 1, 2019, as the maximum limit for
41 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts
42 and proceeds of bonds issued pursuant to Article XI-P of the Oregon Constitution, but ex-
43 cluding lottery funds and federal funds, collected or received by the Department of Educa-
44 tion, for matching grants made to school districts for construction or improvement to school
45 facilities through the Oregon School Capital Improvement Matching program.

1 **“SECTION 70.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 6 (2), chapter __, Oregon Laws 2019 (Enrolled House Bill
3 5015), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
4 penses, other than expenses described in sections 7 and 10, chapter __, Oregon Laws 2019
5 (Enrolled House Bill 5015), from fees, moneys or other revenues, including Miscellaneous
6 Receipts, but excluding lottery funds and federal funds, collected or received by the Depart-
7 ment of Education, for operations, is increased by \$1,090,000 for costs of issuance of general
8 obligation bonds.

9 **“SECTION 71.** Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 6 (1), chapter __, Oregon Laws 2019 (Enrolled House Bill
11 5024), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
12 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
13 funds and federal funds and funds described in sections 8 to 12, chapter __, Oregon Laws
14 2019 (Enrolled House Bill 5024), collected or received by the Higher Education Coordinating
15 Commission, for operations, is increased by \$4,184,935 for the statewide longitudinal data
16 system.

17 **“SECTION 72.** In addition to and not in lieu of any other appropriation, there is appro-
18 priated to the Higher Education Coordinating Commission, for the biennium beginning July
19 1, 2019, out of the General Fund, the amount of \$975,000 for a grant to Treasure Valley
20 Community College for the Career and Technical Center.

21 **“SECTION 73.** Notwithstanding any other provision of law, the General Fund appropri-
22 ation made to the Department of Environmental Quality by section 1 (1), chapter __, Oregon
23 Laws 2019 (Enrolled House Bill 5017), for the biennium beginning July 1, 2019, for air quality,
24 is increased by \$250,000 for a smoke mitigation grant program.

25 **“SECTION 74.** Notwithstanding any other provision of law, the General Fund appropri-
26 ation made to the Public Defense Services Commission by section 1 (2), chapter 303, Oregon
27 Laws 2019 (Enrolled Senate Bill 5532), for the biennium beginning July 1, 2019, for profes-
28 sional services, is increased by \$3,500,000 to extend the Parent Child Representation Program
29 into Multnomah County.

30 **“SECTION 75.** (1) In addition to and not in lieu of any other appropriation, there is ap-
31 propriated to the Emergency Board, for the biennium beginning July 1, 2019, out of the
32 General Fund, the amount of \$3,000,000, to be allocated for the implementation of grand jury
33 recording and chapter 650, Oregon Laws 2017.

34 **“(2)** If any of the moneys appropriated by subsection (1) of this section are not allocated
35 by the Emergency Board prior to December 1, 2020, the moneys remaining on that date be-
36 come available for any purpose for which the Emergency Board lawfully may allocate funds.

37 **“SECTION 76.** (1) In addition to and not in lieu of any other appropriation, there is ap-
38 propriated to the Emergency Board, for the biennium beginning July 1, 2019, out of the
39 General Fund, the amount of \$5,700,000 to be allocated to the Oregon Health Authority for
40 the support of interdisciplinary assessment teams consistent with the requirements of
41 chapter __, Oregon Laws 2019 (Enrolled Senate Bill 1).

42 **“(2)** If any of the moneys appropriated by subsection (1) of this section are not allocated
43 by the Emergency Board prior to December 1, 2020, the moneys remaining on that date be-
44 come available for any purpose for which the Emergency Board lawfully may allocate funds.

45 **“SECTION 77.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 2 (5), chapter 302, Oregon Laws 2019 (Enrolled Senate
2 Bill 5527), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
3 penses from lottery moneys allocated from the Parks and Natural Resources Fund to the
4 State Parks and Recreation Department, for community support and grants, is increased by
5 \$448,769 for the purpose of distributing grant funding for local parks.

6 **“SECTION 78.** Notwithstanding any other law limiting expenditures, the amount of
7 \$33,023 is established for the biennium beginning July 1, 2019, as the maximum limit for
8 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
9 but excluding lottery funds and federal funds, collected or received by the State Parks and
10 Recreation Department, for the payment of debt service.

11 **“SECTION 79.** Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 1 (5), chapter 302, Oregon Laws 2019 (Enrolled Senate
13 Bill 5527), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
14 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
15 lottery funds and federal funds, collected or received by the State Parks and Recreation De-
16 partment, for community support and grants, is increased by \$5,106,587 for the expenditure
17 of lottery bond proceeds and costs of bond issuance related to the Oregon Main Street pro-
18 gram.

19 **“SECTION 80.** Notwithstanding any other law limiting expenditures, the amount of \$394
20 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of
21 expenses from fees, moneys or other revenues, including Miscellaneous Receipts and includ-
22 ing federal funds received under cooperative agreements with or contracts from the Bureau
23 of Reclamation of the United States Department of the Interior, the United States Army
24 Corps of Engineers, the United States Geological Survey, the Bonneville Power Adminis-
25 tration and the National Fish and Wildlife Foundation, but excluding lottery funds and fed-
26 eral funds not described in this section, collected or received by the Water Resources
27 Department, for the payment of debt service.

28 **“SECTION 81.** Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 3 (1), chapter ___, Oregon Laws 2019 (Enrolled House Bill
30 5043), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
31 from fees, moneys or other revenues, including Miscellaneous Receipts and including federal
32 funds received under cooperative agreements with or contracts from the Bureau of Recla-
33 mation of the United States Department of the Interior, the United States Army Corps of
34 Engineers, the United States Geological Survey, the Bonneville Power Administration and
35 the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not
36 described in section 3, chapter ___, Oregon Laws 2019 (Enrolled House Bill 5043), collected
37 or received by the Water Resources Department, for administrative services, is increased
38 by the following amounts for paying the following costs from the Water Supply Development
39 Account established by ORS 541.656:

- 40 (1) Water Supply Development
41 grants and loans as described
42 in ORS 541.656 (2)(a) \$ 15,000,000
- 43 (2) Deschutes Basin Board of
44 Control piping project \$ 10,000,000
- 45 (3) Bond issuance costs \$ 521,689

1 “**SECTION 82.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 3 (1), chapter __, Oregon Laws 2019 (Enrolled House Bill
3 5043), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
4 from fees, moneys or other revenues, including Miscellaneous Receipts and including federal
5 funds received under cooperative agreements with or contracts from the Bureau of Recla-
6 mation of the United States Department of the Interior, the United States Army Corps of
7 Engineers, the United States Geological Survey, the Bonneville Power Administration and
8 the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not
9 described in section 3, chapter __, Oregon Laws 2019 (Enrolled House Bill 5043), collected
10 or received by the Water Resources Department, for administrative services, is increased
11 by the following amounts for paying the following costs from the Water Resources Depart-
12 ment Water Supply Fund established by section 10, chapter 906, Oregon Laws 2009:

- 13 (1) City of Newport for planning,
14 environmental permitting and
15 design costs of replacing the
16 Big Creek Dams..... \$ 4,000,000
- 17 (2) Wallowa Lake Irrigation
18 District for rehabilitation
19 of the Wallowa Lake Dam \$ 14,000,000
- 20 (3) Bond issuance costs..... \$ 327,563

21 “**SECTION 83.** Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 3 (1), chapter __, Oregon Laws 2019 (Enrolled House Bill
23 5035), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
24 from federal funds collected or received by the Department of State Lands, for South Slough
25 National Estuarine Research Reserve operations, is increased by \$154,000 for the expenditure
26 of grant funds awarded to the department from the National Oceanic and Atmospheric Ad-
27 ministration.

28 “**SECTION 84.** Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 2, chapter __, Oregon Laws 2019 (Enrolled House Bill
30 5035), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
31 by the Department of State Lands from the Portland Harbor Cleanup Fund established by
32 ORS 274.064, is increased by \$6,000,000 for the purpose of fulfilling financial obligations under
33 a settlement agreement for funding remedial design with the United States Environmental
34 Protection Agency.

35 “**SECTION 85.** Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 1 (5), chapter __, Oregon Laws 2019 (Enrolled House Bill
37 5011), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
38 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
39 funds and federal funds, collected or received by the Department of Consumer and Business
40 Services, for the Division of Financial Regulation, is increased by \$262,610 to restore a posi-
41 tion reduction in the Senior Health Insurance Benefit Assistance program.

42 “**SECTION 86.** Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 5 (5), chapter __, Oregon Laws 2019 (Enrolled House Bill
44 5011), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
45 from federal funds collected or received by the Department of Consumer and Business Ser-

1 vices, for the Division of Financial Regulation, is increased by \$780,000 to allow for the ex-
2 penditure of federal grant funding received by the department from the Centers for Medicare
3 and Medicaid Services for planning and implementing insurance market reforms.

4 “SECTION 87. In addition to and not in lieu of any other appropriation, there is appro-
5 priated to the State Forestry Department, for the biennium beginning July 1, 2019, out of the
6 General Fund, the amount of \$200,000 for the purpose of purchasing an approximately
7 160-acre timber tract adjacent to the Willamette National Forest Opal Creek Scenic Recre-
8 ation Area and Santiam State Forest, for addition to the Santiam State Forest.

9 “SECTION 88. In addition to and not in lieu of any other appropriation, there is appro-
10 priated to the State Forestry Department, for the biennium beginning July 1, 2019, out of the
11 General Fund, the amount of \$1,700,000, for the purpose of reducing the spread of
12 *Phytophthora ramorum* in Oregon.

13 “SECTION 89. Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 2 (2), chapter ___, Oregon Laws 2019 (Enrolled House Bill
15 5019), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
16 from fees, moneys or other revenues, including Miscellaneous Receipts and including federal
17 funds from the United States Forest Service for fire protection and for research projects,
18 but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon
19 Laws 2019 (Enrolled House Bill 5019), collected or received by the State Forestry Department,
20 for fire protection, is increased by \$52,035 for bond issuance costs related to general obli-
21 gation bonds issued for the Toledo Facility Replacement.

22 “SECTION 90. Notwithstanding any other provision of law, the General Fund appropri-
23 ation made to the State Forestry Department by section 1 (4), chapter ___, Oregon Laws 2019
24 (Enrolled House Bill 5019), for the biennium beginning July 1, 2019, for debt service, is in-
25 creased by \$121,559 for debt service related to bonds issued for the Toledo Facility Replace-
26 ment.

27 “SECTION 91. Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 2 (6), chapter ___, Oregon Laws 2019 (Enrolled House Bill
29 5019), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
30 from fees, moneys or other revenues, including Miscellaneous Receipts and including federal
31 funds from the United States Forest Service for fire protection and for research projects,
32 but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon
33 Laws 2019 (Enrolled House Bill 5019), collected or received by the State Forestry Department,
34 for debt service, is increased by \$168,904 for debt service related to bonds issued for the
35 Toledo Facility Replacement.

36 “SECTION 92. Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 5a, chapter ___, Oregon Laws 2019 (Enrolled House Bill
38 5024), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
39 by the Higher Education Coordinating Commission from lottery moneys allocated to the
40 Sports Lottery Account, is increased by \$5,859,809.

41 “SECTION 93. Notwithstanding any other law limiting expenditures, the amount of
42 \$10,500,000 is established for the biennium beginning July 1, 2019, as the maximum limit for
43 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts
44 and federal funds from the United States Department of Housing and Urban Development for
45 contract services, but excluding lottery funds and federal funds not described in this section,

1 collected or received by the Housing and Community Services Department, for the TANF
2 Housing Pilot Program created under section 1, chapter __, Oregon Laws 2019 (Enrolled
3 House Bill 2032).

4 **“SECTION 94.** (1) Notwithstanding any other provision of law, the General Fund appro-
5 priation made to the Housing and Community Services Department by section 1, chapter __,
6 Oregon Laws 2019 (Enrolled Senate Bill 5512), for the biennium beginning July 1, 2019, is re-
7 duced by \$935,504 to reflect the elimination of the Low-Income Rental Housing Fund pro-
8 gram, and to reduce General Fund support for ongoing operating expenditures.

9 **“(2)** Notwithstanding any other law limiting expenditures, the limitation on expenditures
10 established by section 2, chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5512), for the
11 biennium beginning July 1, 2019, as the maximum limit for payment of expenses for oper-
12 ations from fees, moneys or other revenues, including Miscellaneous Receipts and federal
13 funds from the United States Department of Housing and Urban Development for contract
14 services, but excluding lottery funds and federal funds not described in section 2, chapter __,
15 Oregon Laws 2019 (Enrolled Senate Bill 5512), collected or received by the Housing and
16 Community Services Department, is increased by \$440,043 for ongoing support of research
17 and program analysis functions.

18 **“SECTION 95.** Notwithstanding any other provision of law, the General Fund appropri-
19 ation made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2019
20 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2019, for Health Systems,
21 Health Policy and Analytics, and Public Health, is increased by \$6,700,000 for inflationary
22 expenses for medical assistance programs.

23 **“SECTION 96.** Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 4 (1), chapter __, Oregon Laws 2019 (Enrolled Senate
25 Bill 5525), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
26 penses from federal funds, excluding federal funds described in section 2, chapter __, Oregon
27 Laws 2019 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority,
28 for Health Systems, Health Policy and Analytics, and Public Health, is increased by
29 \$25,000,000 for inflationary expenses for medical assistance programs.

30 **“SECTION 97.** Notwithstanding any other provision of law, the General Fund appropri-
31 ation made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2019
32 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2019, for Health Systems,
33 Health Policy and Analytics, and Public Health, is decreased by \$10,000,000 for savings unre-
34 lated, directly or indirectly, to changes in caseloads for medical assistance programs.

35 **“SECTION 98.** (1) Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 3 (1), chapter __, Oregon Laws 2019 (Enrolled Senate
37 Bill 5525), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
38 penses from lottery moneys allocated from the Administrative Services Economic Develop-
39 ment Fund to the Oregon Health Authority, for Health Systems and Health Policy and
40 Analytics, is decreased by \$2,500,000.

41 **“(2)** Notwithstanding any other law limiting expenditures, the amount of \$2,500,000 is es-
42 tablished for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
43 penses from lottery moneys allocated from the Veterans’ Services Fund established under
44 ORS 406.140 to the Oregon Health Authority for veterans’ behavioral health services.

45 **“SECTION 99.** Notwithstanding any other law limiting expenditures, the amount of

1 \$216,435 is established for the biennium beginning July 1, 2019, as the maximum limit for
2 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
3 tobacco tax receipts, recreational marijuana tax receipts, provider taxes, Medicare receipts
4 and federal funds for indirect cost recovery, Supplemental Security Income recoveries,
5 Women, Infants and Children Program food rebates, the Coordinated School Health Program,
6 the Edward Byrne Memorial State and Local Law Enforcement Assistance Grant Program
7 and emergency preparedness and response services, but excluding lottery funds and federal
8 funds not described in this section, collected or received by the Oregon Health Authority, for
9 debt service.

10 **“SECTION 100.** Notwithstanding any other provision of law, the General Fund appropri-
11 ation made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2019
12 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2019, for Health Systems,
13 Health Policy and Analytics, and Public Health, is increased by \$1,000,000 for providing com-
14 petitive grants to sobering facilities to support planning and startup costs.

15 **“SECTION 101.** Notwithstanding any other provision of law, the General Fund appropri-
16 ation made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2019
17 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2019, for Health Systems,
18 Health Policy and Analytics, and Public Health, is increased by \$200,000 for the Senior Farm
19 Direct Nutrition Program.

20 **“SECTION 102.** Notwithstanding any other provision of law, the General Fund appropri-
21 ation made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2019
22 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2019, for Health Systems,
23 Health Policy and Analytics, and Public Health, is increased by \$1,000,000 for the Women,
24 Infants and Children Farm Direct Nutrition Program.

25 **“SECTION 103.** Notwithstanding any other provision of law, the General Fund appropri-
26 ation made to the Department of Human Services by section 1 (2), chapter __, Oregon Laws
27 2019 (Enrolled House Bill 5026), for the biennium beginning July 1, 2019, for self-sufficiency
28 and vocational rehabilitation services, is increased by \$1,300,000 for the Oregon Hunger Re-
29 sponse Fund.

30 **“SECTION 104.** Notwithstanding any other provision of law, the General Fund appropri-
31 ation made to the Department of Human Services by section 1 (2), chapter __, Oregon Laws
32 2019 (Enrolled House Bill 5026), for the biennium beginning July 1, 2019, for self-sufficiency
33 and vocational rehabilitation services, is increased by \$1,500,000 for the Double Up Food
34 Bucks program.

35 **“SECTION 105.** Notwithstanding any other provision of law, the General Fund appropri-
36 ation made to the Department of Human Services by section 1 (1), chapter __, Oregon Laws
37 2019 (Enrolled House Bill 5026), for the biennium beginning July 1, 2019, for central services
38 and state assessments and enterprise-wide costs, is increased by \$11,174,770 for the ONE
39 Integrated Eligibility and Medicaid Eligibility System project.

40 **“SECTION 106.** In addition to and not in lieu of any other appropriation, there is appro-
41 priated to the Department of Human Services, for the biennium beginning July 1, 2019, out
42 of the General Fund, the amount of \$5,757,349 for capital debt service and related costs for
43 outstanding general obligation bonds sold pursuant to Article XI-Q of the Oregon Constitu-
44 tion for the ONE Integrated Eligibility and Medicaid Eligibility System project.

45 **“SECTION 107.** Notwithstanding any other law limiting expenditures, the amount of

1 \$665,000 is established for the biennium beginning July 1, 2019, as the maximum limit for
2 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts
3 and Medicare receipts and including federal funds for indirect cost recovery, Social Security
4 Supplemental Security Income recoveries and the Child Care and Development Fund, but
5 excluding lottery funds and federal funds not described in this section, collected or received
6 by the Department of Human Services, for costs of issuance of general obligation bonds sold
7 pursuant to Article XI-Q of the Oregon Constitution for the ONE Integrated Eligibility and
8 Medicaid Eligibility System project.

9 “SECTION 108. Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 2 (1), chapter __, Oregon Laws 2019 (Enrolled House Bill
11 5026), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
12 from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts
13 and including federal funds for indirect cost recovery, Social Security Supplemental Security
14 Income recoveries and the Child Care and Development Fund, but excluding lottery funds and
15 federal funds not described in section 2, chapter __, Oregon Laws 2019 (Enrolled House Bill
16 5026), collected or received by the Department of Human Services, for central services and
17 state assessments and enterprise-wide costs, is increased by \$43,233,481 for the ONE Inte-
18 grated Eligibility and Medicaid Eligibility System project.

19 “SECTION 109. Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 3 (1), chapter __, Oregon Laws 2019 (Enrolled House Bill
21 5026), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
22 from federal funds, excluding federal funds described in section 2, chapter __, Oregon Laws
23 2019 (Enrolled House Bill 5026), collected or received by the Department of Human Services,
24 for central services and state assessments and enterprise-wide costs, is increased by
25 \$139,731,325 for the ONE Integrated Eligibility and Medicaid Eligibility System project.

26 “SECTION 110. Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2019
28 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2019, for Health Systems,
29 Health Policy and Analytics, and Public Health, is increased by \$671,490 for the ONE Inte-
30 grated Eligibility and Medicaid Eligibility System project.

31 “SECTION 111. Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 4 (1), chapter __, Oregon Laws 2019 (Enrolled Senate
33 Bill 5525), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
34 penses from federal funds, excluding federal funds described in section 2, chapter __, Oregon
35 Laws 2019 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority,
36 for Health Systems, Health Policy and Analytics, and Public Health, is increased by \$1,638,121
37 for the ONE Integrated Eligibility and Medicaid Eligibility System project.

38 “SECTION 112. Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 2 (4), chapter __, Oregon Laws 2019 (Enrolled Senate
40 Bill 5525), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
41 penses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax
42 receipts, recreational marijuana tax receipts, provider taxes, Medicare receipts and federal
43 funds for indirect cost recovery, Supplemental Security Income recoveries, Women, Infants
44 and Children Program food rebates, the Coordinated School Health Program, the Edward
45 Byrne Memorial State and Local Law Enforcement Assistance Grant Program and emer-

1 agency preparedness and response services, but excluding lottery funds and federal funds not
2 described in section 2, chapter ___, Oregon Laws 2019 (Enrolled Senate Bill 5525), collected
3 or received by the Oregon Health Authority, for shared administrative services, is increased
4 by \$11,216,676 for the ONE Integrated Eligibility and Medicaid Eligibility System project.

5 “**SECTION 113.** Notwithstanding any other provision of law, the General Fund appropri-
6 ation made to the Oregon Department of Administrative Services by section 1 (3), chapter
7 ___, Oregon Laws 2019 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2019,
8 for Oregon Public Broadcasting, is increased by \$500,000.

9 “**SECTION 114.** Notwithstanding any other provision of law, the General Fund appropri-
10 ation made to the Oregon Department of Administrative Services by section 1 (4), chapter
11 ___, Oregon Laws 2019 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2019,
12 for the Oregon Historical Society, is increased by \$1,250,000.

13 “**SECTION 115.** In addition to and not in lieu of any other appropriation, there are ap-
14 propriated to the Oregon Department of Administrative Services, for the biennium beginning
15 July 1, 2019, out of the General Fund, the following amounts for the following purposes:

- 16 (1) United Way for census outreach
17 and coordination activities..... \$ 7,500,000
- 18 (2) Clatsop County for the
19 Clatsop County Jail..... \$ 2,000,000
- 20 (3) Innovation Law Lab for
21 immigration defense \$ 2,000,000
- 22 (4) Josephine County for rural
23 fire protection district
24 start-up costs after district
25 is created \$ 1,500,000
- 26 (5) City of Salem for the
27 Gerry Frank/Salem Rotary
28 Amphitheater..... \$ 1,000,000
- 29 (6) Umatilla-Morrow Head Start
30 for an Early Learning Center... \$ 1,000,000
- 31 (7) Umatilla County for surface
32 water pumping costs of
33 ground water rights holders in
34 critical ground water areas \$ 1,000,000
- 35 (8) Central Linn School District
36 for grade 6-8 Cobra Academy ... \$ 700,000
- 37 (9) Siuslaw Regional Aquatic
38 Center for renovations of
39 the Mapleton pool \$ 500,000
- 40 (10) Tucker Maxon School
41 for capital improvements..... \$ 500,000
- 42 (11) Association of Oregon
43 Counties for urban growth
44 boundary planning grants
45 to Eastern Oregon Counties \$ 500,000

1	(12) Oregon Thoroughbred Owners		
2	and Breeders Association		
3	for safety improvements at		
4	race tracks that hold race		
5	meets and education for		
6	thoroughbred owners and		
7	breeders	\$	500,000
8	(13) Lutheran Community Services		
9	Northwest for drug abuse		
10	programs.....	\$	500,000
11	(14) Clackamas County for		
12	Clackamas Women's Services...	\$	485,000
13	(15) Douglas Timber Operators for		
14	a Rogue River Sediment Study .	\$	452,930
15	(16) Historical Portland Public		
16	Market Foundation for		
17	the James Beard Public Market	\$	400,000
18	(17) City of Independence for a		
19	Mid-Willamette Valley Trolley..	\$	300,000
20	(18) Liberty House of Salem for		
21	childhood abuse assessment		
22	and support services.....	\$	250,000
23	(19) Harney County School		
24	District #1J to drill		
25	a potable water well.....	\$	175,000
26	(20) Save the Salem Peace Mosaic		
27	to protect the River of		
28	Peace mosaic.....	\$	100,000
29	(21) Klamath County to acquire,		
30	install and maintain stream		
31	gauges in the Klamath Basin....	\$	30,000
32	(22) Special Olympics Oregon		
33	for sports training and		
34	athletic competition.....	\$	500,000
35	(23) Ecumenical Ministries of Oregon		
36	for the Runaway Homeless		
37	Youth Program	\$	300,000

38 **“SECTION 116.** Notwithstanding any other law limiting expenditures, the following
39 amounts are established for the biennium beginning July 1, 2019, as the maximum limits for
40 payment of expenses from lottery bond proceeds collected or received by the Oregon De-
41 partment of Administrative Services for the following purposes:

42	(1) Eugene Family YMCA Facility..	\$	15,278,251
43	(2) City of Roseburg - Southern		
44	Oregon Medical Workforce		
45	Center	\$	10,243,438

1	(3)	Oregon Coast Aquarium	\$	5,106,587
2	(4)	YMCA of Columbia-Willamette -		
3		Beaverton Hoop YMCA.....	\$	5,106,587
4	(5)	Jefferson County - Health and		
5		Wellness Center.....	\$	4,158,104
6	(6)	Parrott Creek Child & Family		
7		Services - Building Renovation .	\$	3,556,196
8	(7)	Center for Hope &		
9		Safety - Hope Plaza.....	\$	2,548,087
10	(8)	Wallowa Valley Center		
11		for Wellness.....	\$	2,548,087
12	(9)	Port of Cascade Locks -		
13		Business Park Expansion.....	\$	2,445,625
14	(10)	Multnomah County School		
15		District #7 - Reynolds		
16		High School Health Center	\$	2,377,028
17	(11)	City of Gresham - Gradin		
18		Community Sports Park	\$	2,042,875
19	(12)	Curry Health District -		
20		Brookings Emergency Room.....	\$	2,042,875
21	(13)	Hacienda CDC - Las Adelitas		
22		Housing Project	\$	2,042,875
23	(14)	Umatilla County Jail -		
24		Expansion/Mental Health		
25		Facility.....	\$	1,643,532
26	(15)	Port of Morrow - Early		
27		Learning Center Expansion	\$	1,439,188
28	(16)	Special Payments from proceeds		
29		of previously issued bonds.....	\$	27,405,993

30 **“SECTION 117.** Notwithstanding any other law limiting expenditures, the following
31 amounts are established for the biennium beginning July 1, 2019, as the maximum limits for
32 payment of expenses from proceeds of bonds issued under Article XI-Q of the Oregon Con-
33 stitution, collected or received by the Oregon Department of Administrative Services, for the
34 following purposes:

- | | | | | |
|----|-----|--------------------------------|----|-----------|
| 35 | (1) | Oregon State Fair | | |
| 36 | | capital improvements..... | \$ | 5,430,000 |
| 37 | (2) | Oregon State Fair Horse Barn . | \$ | 3,050,000 |
| 38 | (3) | Oregon State Fair Poultry Barn | \$ | 2,045,000 |

39 **“SECTION 118.** (1) Notwithstanding any other law limiting expenditures, the limitation
40 on expenditures established by section 2 (12), chapter __, Oregon Laws 2019 (Enrolled Senate
41 Bill 5502), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
42 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal
43 funds received from charges, but excluding lottery funds and federal funds not described in
44 section 2, chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5502), collected or received by
45 the Oregon Department of Administrative Services, for Oregon Department of Administra-

1 tive Services debt service, is increased by \$4,527,721.

2 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
3 established by section 2 (6), chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5502), for
4 the biennium beginning July 1, 2019, as the maximum limit for payment of expenses from
5 fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received
6 from charges, but excluding lottery funds and federal funds not described in section 2,
7 chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5502), collected or received by the
8 Oregon Department of Administrative Services, for Enterprise Asset Management, is in-
9 creased by \$800,000 for the payment of bond issuance costs associated with bonds issued un-
10 der Article XI-Q of the Oregon Constitution.

11 “SECTION 119. Notwithstanding any other provision of law, the General Fund appropri-
12 ation made to the Commission on Judicial Fitness and Disability by section 1 (1), chapter 26,
13 Oregon Laws 2019 (Enrolled Senate Bill 5514), for the biennium beginning July 1, 2019, for
14 administration, is increased by \$16,000 for compensation plan adjustments and administrative
15 support.

16 “SECTION 120. Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 2 (4), chapter __, Oregon Laws 2019 (Enrolled Senate
18 Bill 5504), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
19 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
20 lottery funds and federal funds, collected or received by the Department of Corrections, for
21 community corrections, is increased by \$4,585,442 for the purpose of planning, operating and
22 maintaining county juvenile and adult corrections programs and facilities and drug and al-
23 cohol programs.

24 “SECTION 121. (1) In addition to and not in lieu of any other appropriation, there is ap-
25 propriated to the Emergency Board, for the biennium beginning July 1, 2019, out of the
26 General Fund, the amount of \$1,000,000, to be allocated to the Oregon Department of Cor-
27 rections or the Public Defense Services Commission, or both, for costs relating to chapter
28 __, Oregon Laws 2019 (Enrolled House Bill 2328).

29 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
30 by the Emergency Board prior to December 1, 2020, the moneys remaining on that date be-
31 come available for any purpose for which the Emergency Board lawfully may allocate funds.

32 “SECTION 122. (1) In addition to and not in lieu of any other appropriation, there is ap-
33 propriated to the Emergency Board, for the biennium beginning July 1, 2019, out of the
34 General Fund, the amount of \$1,146,094, to be allocated to the Secretary of State for costs
35 relating to chapter __, Oregon Laws 2019 (Enrolled Senate Bill 861).

36 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
37 by the Emergency Board prior to December 1, 2020, the moneys remaining on that date be-
38 come available for any purpose for which the Emergency Board lawfully may allocate funds.

39 “SECTION 123. Notwithstanding any other provision of law, the General Fund appropri-
40 ation made to the Department of Environmental Quality by section 1 (1), chapter __, Oregon
41 Laws 2019 (Enrolled House Bill 5017), for the biennium beginning July 1, 2019, for air quality,
42 is decreased by \$110,247.

43 “SECTION 124. Notwithstanding any other provision of law, the General Fund appropri-
44 ation made to the Department of Environmental Quality by section 1 (2), chapter __, Oregon
45 Laws 2019 (Enrolled House Bill 5017), for the biennium beginning July 1, 2019, for water

1 quality, is decreased by \$88,424.

2 “**SECTION 125.** Notwithstanding any other provision of law, the General Fund appropri-
3 ation made to the Department of Environmental Quality by section 1 (3), chapter __, Oregon
4 Laws 2019 (Enrolled House Bill 5017), for the biennium beginning July 1, 2019, for land quality,
5 is increased by \$198,671.

6 “**SECTION 126.** Notwithstanding any other provision of law, the General Fund appropri-
7 ation made to the Department of Environmental Quality by section 1 (5), chapter __, Oregon
8 Laws 2019 (Enrolled House Bill 5017), for the biennium beginning July 1, 2019, for debt ser-
9 vice, is increased by \$834,752.

10 “**SECTION 127.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 2 (4), chapter __, Oregon Laws 2019 (Enrolled House Bill
12 5017), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
13 from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of
14 bonds for the Orphan Site Account and federal funds from congestion mitigation and air
15 quality grants, drinking water protection, beach bacteria monitoring, laboratory accredi-
16 tation and woodstove grants and for smoke monitoring laboratory services, but excluding
17 lottery funds and federal funds not described in section 2, chapter __, Oregon Laws 2019
18 (Enrolled House Bill 5017), collected or received by the Department of Environmental Qual-
19 ity, for agency management, is increased by \$5,065,000 for project costs and for costs of is-
20 suing bonds for the Environmental Data Management System.

21 “**SECTION 128.** Notwithstanding any other law limiting expenditures, the amount of
22 \$1,500,000 is established for the biennium beginning July 1, 2019, as the maximum limit for
23 payment of expenses from fees, moneys, or other revenues, but excluding lottery funds and
24 federal funds, collected or received by the Oregon Health Authority, for the Mental and Be-
25 havioral Health Pilot Program pursuant to section 2, chapter __, Oregon Laws 2019 (En-
26 rolled House Bill 2032).

27 “**SECTION 129.** Notwithstanding any other law limiting expenditures, the amount of
28 \$1,500,000 is established for the biennium beginning July 1, 2019, as the maximum limit for
29 payment of expenses from federal funds collected or received by the Oregon Health Author-
30 ity, for the Mental and Behavioral Health Pilot Program pursuant to section 2, chapter __,
31 Oregon Laws 2019 (Enrolled House Bill 2032).

32 “**SECTION 129a.** Sections 128 and 129 of this 2019 Act become operative on the effective
33 date of chapter __, Oregon Laws 2019 (Enrolled House Bill 2032).

34 “**SECTION 130.** Notwithstanding any other provision of law, the General Fund appropri-
35 ation made to the Department of Human Services by section 1 (4), chapter __, Oregon Laws
36 2019 (Enrolled House Bill 5026), for the biennium beginning July 1, 2019, for aging and people
37 with disabilities and intellectual/developmental disabilities programs, is increased by
38 \$2,235,831 for distribution to local Area Agencies on Aging.

39 “**SECTION 131.** Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 2 (4), chapter __, Oregon Laws 2019 (Enrolled House Bill
41 5026), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
42 from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts
43 and including federal funds for indirect cost recovery, Social Security Supplemental Security
44 Income recoveries and the Child Care and Development Fund, but excluding lottery funds and
45 federal funds not described in section 2, chapter __, Oregon Laws 2019 (Enrolled House Bill

1 5026), collected or received by the Department of Human Services, for aging and people with
2 disabilities and intellectual/developmental disabilities programs, is increased by \$251,600 for
3 a one-time fund shift of nursing facility program expenditures.

4 “**SECTION 132.** Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 3 (4), chapter __, Oregon Laws 2019 (Enrolled House Bill
6 5026), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
7 from federal funds, excluding federal funds described in section 2, chapter __, Oregon Laws
8 2019 (Enrolled House Bill 5026), collected or received by the Department of Human Services,
9 for aging and people with disabilities and intellectual/developmental disabilities programs, is
10 increased by \$167,188 for emergency services and quality metrics/council coordination.

11 “**SECTION 133.** Notwithstanding any other provision of law, the General Fund appropri-
12 ation made to the Department of Human Services by section 1 (4), chapter __, Oregon Laws
13 2019 (Enrolled House Bill 5026), for the biennium beginning July 1, 2019, for aging and people
14 with disabilities and intellectual/developmental disabilities programs, is decreased by \$268,514
15 for budget adjustments related to brokerage training and quality assurance work.

16 “**SECTION 134.** Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 3 (4), chapter __, Oregon Laws 2019 (Enrolled House Bill
18 5026), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
19 from federal funds, excluding federal funds described in section 2, chapter __, Oregon Laws
20 2019 (Enrolled House Bill 5026), collected or received by the Department of Human Services
21 for aging and people with disabilities and intellectual/developmental disabilities programs, is
22 decreased by \$267,674 for budget adjustments related to brokerage training and quality as-
23 surance work.

24 “**NOTE:** Section 135 was deleted by amendment. Subsequent sections were not renumbered.

25 “**SECTION 136.** In addition to and not in lieu of any other appropriation, there is appro-
26 priated to the Department of Land Conservation and Development, for the biennium begin-
27 ning July 1, 2019, out of the General Fund, the amount of \$2,005,563 for the implementation
28 of the provisions of chapter __, Oregon Laws 2019 (Enrolled House Bill 2001), and chapter
29 __, Oregon Laws 2019 (Enrolled House Bill 2003).

30 “**SECTION 137.** Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 4, chapter __, Oregon Laws 2019 (Enrolled Senate Bill
32 5512), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
33 from federal funds other than those described in sections 2 and 6, chapter __, Oregon Laws
34 2019 (Enrolled Senate Bill 5512), collected or received by the Housing and Community Ser-
35 vices Department, is decreased by \$1,000,000 for the Housing Stabilization Program.

36 “**SECTION 138.** Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 2, chapter __, Oregon Laws 2019 (Enrolled Senate Bill
38 5512), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
39 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
40 from the United States Department of Housing and Urban Development for contract ser-
41 vices, but excluding lottery funds and federal funds not described in section 2, chapter __,
42 Oregon Laws 2019 (Enrolled Senate Bill 5512), collected or received by the Housing and
43 Community Services Department, is increased by \$5,000,000 for the Housing Stabilization
44 Program.

45 “**SECTION 139.** Notwithstanding any other provision of law, the General Fund appropri-

1 ation made to the Higher Education Coordinating Commission by section 1 (11), chapter __,
2 Oregon Laws 2019 (Enrolled House Bill 5024), for the biennium beginning July 1, 2019, for
3 Oregon State University Extension Service, is increased by \$375,000 for two organic agricul-
4 ture faculty positions.

5 “SECTION 140. Notwithstanding any other provision of law, the General Fund appropri-
6 ation made to the Higher Education Coordinating Commission by section 1 (1), chapter __,
7 Oregon Laws 2019 (Enrolled House Bill 5024), for the biennium beginning July 1, 2019, for
8 operations, is increased by \$122,866 for a Chief Culture, Diversity and Inclusion position for
9 the commission.

10 “SECTION 141. Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 6 (1), chapter __, Oregon Laws 2019 (Enrolled House Bill
12 5024), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
13 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
14 funds and federal funds and funds described in sections 8 to 12, chapter __, Oregon Laws
15 2019 (Enrolled House Bill 5024), collected or received by the Higher Education Coordinating
16 Commission, for operations, is increased by \$27,030 for a Chief Culture, Diversity and Inclu-
17 sion position for the commission.

18 “SECTION 142. Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 7 (1), chapter __, Oregon Laws 2019 (Enrolled House Bill
20 5024), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
21 from federal funds, excluding federal funds described in section 10, chapter __, Oregon Laws
22 2019 (Enrolled House Bill 5024), collected or received by the Higher Education Coordinating
23 Commission, for operations, is increased by \$95,466 for a Chief Culture, Diversity and Inclu-
24 sion position for the commission.

25 “SECTION 143. Notwithstanding any other law limiting expenditures, the amount of
26 \$410,000 is established for the biennium beginning July 1, 2019, as the maximum limit for
27 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-
28 struction and Improvement Fund for the cost of issuing general obligation bonds for the
29 Supreme Court Building Project.

30 “SECTION 144. Notwithstanding any other provision of law, the General Fund appropri-
31 ation made to the Judicial Department by section 1 (2), chapter __, Oregon Laws 2019 (En-
32 rolled Senate Bill 5513), for the biennium beginning July 1, 2019, for operations, is increased
33 by \$1,755,516 for staff to support implementation of chapter __, Oregon Laws 2019 (Enrolled
34 Senate Bill 24), and chapter __, Oregon Laws 2019 (Enrolled Senate Bill 973).

35 “SECTION 145. Notwithstanding any other provision of law, the General Fund appropri-
36 ation made to the Judicial Department by section 1 (1), chapter __, Oregon Laws 2019 (En-
37 rolled Senate Bill 5513), for the biennium beginning July 1, 2019, for judicial compensation,
38 is increased by \$456,000 to support two circuit court judge positions established in chapter
39 __, Oregon Laws 2019 (Enrolled House Bill 2377).

40 “SECTION 146. Notwithstanding any other provision of law, the General Fund appropri-
41 ation made to the Judicial Department by section 1 (2), chapter __, Oregon Laws 2019 (En-
42 rolled Senate Bill 5513), for the biennium beginning July 1, 2019, for operations, is increased
43 by \$602,624 to support new circuit court judges.

44 “SECTION 147. Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 3 (1), chapter __, Oregon Laws 2019 (Enrolled Senate

1 Bill 5524), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
2 penses from lottery moneys allocated from the Administrative Services Economic Develop-
3 ment Fund to the Oregon Business Development Department, for business, innovation and
4 trade, is increased by \$2,000,000 for the Strategic Reserve Fund.

5 “SECTION 148. Notwithstanding any other provision of law, the General Fund appropri-
6 ation made to the Higher Education Coordinating Commission by section 1 (10), chapter ___,
7 Oregon Laws 2019 (Enrolled House Bill 5024), for the biennium beginning July 1, 2019, for
8 Agricultural Experiment Station and the branch extension stations of Oregon State Univer-
9 sity, is increased by \$125,000 for a berry research position at the North Willamette Research
10 and Extension Center.

11 “SECTION 149. Notwithstanding any other provision of law, the General Fund appropri-
12 ation made to the Oregon Military Department by section 1 (3), chapter ___, Oregon Laws
13 2019 (Enrolled House Bill 5031), for the biennium beginning July 1, 2019, for emergency
14 management, is increased by \$300,000 for a risk abatement study for the Critical Energy
15 Infrastructure Hub.

16 “SECTION 150. Notwithstanding any other provision of law, the General Fund appropri-
17 ation made to the Secretary of State by section 1 (2), chapter ___, Oregon Laws 2019 (En-
18 rolled House Bill 5034), for the biennium beginning July 1, 2019, for the Elections Division,
19 is increased by \$336,696 for costs associated with implementing campaign finance regulation
20 changes due to passage of chapter ___, Oregon Laws 2019 (Enrolled House Bill 2983).

21 “SECTION 151. Section 150 of this 2019 Act becomes operative on the effective date of
22 chapter ___, Oregon Laws 2019 (Enrolled House Bill 2983).

23 “NOTE: Section 152 was deleted by amendment. Subsequent sections were not renumbered.

24 “SECTION 153. Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2 (1), chapter ___, Oregon Laws 2019 (Enrolled Senate
26 Bill 5510), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
27 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including
28 federal funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds
29 and federal funds not described in section 2, chapter ___, Oregon Laws 2019 (Enrolled Senate
30 Bill 5510), collected or received by the State Department of Fish and Wildlife, for the Fish
31 Division, is increased by \$1,352,102 for the operation of the Leaburg Hatchery.

32 “SECTION 154. Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 4 (1), chapter ___, Oregon Laws 2019 (Enrolled Senate
34 Bill 5510), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
35 penses from federal funds other than those described in section 2, chapter ___, Oregon Laws
36 2019 (Enrolled Senate Bill 5510), collected or received by the State Department of Fish and
37 Wildlife, for the Fish Division, is decreased by \$866,091.

38 “SECTION 155. Notwithstanding any other provision of law, the General Fund appropri-
39 ation made to the Oregon Health Authority by section 1 (1), chapter ___, Oregon Laws 2019
40 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2019, for Health Systems,
41 Health Policy and Analytics, and Public Health, is increased by \$6,000,000 for community
42 mental health programs.

43 “SECTION 156. Notwithstanding any other law limiting expenditures, the amount of
44 \$1,500,000 is established for the biennium beginning July 1, 2019, as the maximum limit for
45 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,

1 tobacco tax receipts, recreational marijuana tax receipts, provider taxes, Medicare receipts
2 and federal funds for indirect cost recovery, Supplemental Security Income recoveries,
3 Women, Infants and Children Program food rebates, the Coordinated School Health Program,
4 the Edward Byrne Memorial State and Local Law Enforcement Assistance Grant Program
5 and emergency preparedness and response services, but excluding lottery funds and federal
6 funds not described in this section, collected or received by the Oregon Health Authority, for
7 maintaining, repairing, replacing, improving and equipping facilities that serve individuals
8 pursuant to ORS 161.370.

9 “**SECTION 157.** In addition to and not in lieu of any other appropriation, there is appro-
10 priated to the State Department of Energy, for the biennium beginning July 1, 2019, out of
11 the General Fund, the amount of \$2,000,000 for deposit into the Rooftop Solar Incentive Fund
12 established by section 3, chapter __, Oregon Laws 2019 (Enrolled House Bill 2618).

13 “**SECTION 158.** Notwithstanding any other law limiting expenditures, the amount of
14 \$2,000,000 is established for the biennium beginning July 1, 2019, as the maximum limit for
15 payment of expenses by the State Department of Energy from the Rooftop Solar Incentive
16 Fund established by section 3, chapter __, Oregon Laws 2019 (Enrolled House Bill 2618).

17 “**SECTION 159.** Sections 157 and 158 of this 2019 Act become operative on the effective
18 date of chapter __, Oregon Laws 2019 (Enrolled House Bill 2618).

19 “**SECTION 160.** (1) Notwithstanding any other provision of law, the General Fund appro-
20 priation made to the Higher Education Coordinating Commission by section 1 (10), chapter
21 __, Oregon Laws 2019 (Enrolled House Bill 5024), for the biennium beginning July 1, 2019, for
22 the Agricultural Experiment Station and the branch extension stations of Oregon State
23 University, is increased by \$2,270,000 for an integrated river basin water quality and quantity
24 program.

25 “(2) Notwithstanding any other provision of law, the General Fund appropriation made
26 to the Higher Education Coordinating Commission by section 1 (11), chapter __, Oregon
27 Laws 2019 (Enrolled House Bill 5024), for the biennium beginning July 1, 2019, for Oregon
28 State University Extension Service, is increased by \$410,000 for an integrated river basin
29 water quality and quantity program.

30 “**SECTION 161.** Notwithstanding any other provision of law, the authorized appropriations
31 and expenditure limitations for the biennium beginning July 1, 2019, for the following agen-
32 cies and programs are changed by the amounts specified:

33 “
34 _____
35 (1) ADMINISTRATION.
36 “
37 _____

	2019	
	Oregon Laws	
	Chapter/	\$
Agency/Program/Funds	Section	Adjustment
Oregon Advocacy Commissions		
Office:		

1	Operating Expenses		
2	General Fund	HB 5001 1	-3,910
3	Oregon Department of		
4	Administrative Services:		
5	Chief Operating Office		
6	General Fund	SB 5502 1(1)	-3,368
7	Other funds	SB 5502 2(1)	-54,288
8	Debt Service		
9	General Fund	SB 5502 1(6)	-243,315
10	Chief Financial Office		
11	Other funds	SB 5502 2(2)	-100,605
12	Office of the State Chief		
13	Information Officer - Policy		
14	Other funds	SB 5502 2(3)	-248,735
15	Chief Human Resource Office		
16	Other funds	SB 5502 2(4)	-124,048
17	OSCIO - State Data Center		
18	- Operations		
19	Other funds	SB 5502 2(5)(a)	-288,959
20	Enterprise Asset Management		
21	Other funds	SB 5502 2(6)	-393,145
22	Enterprise Goods and		
23	Services		
24	Other funds	SB 5502 2(7)	-1,162,748
25	Business Services		
26	Other funds	SB 5502 2(8)	-603,766
27	Debt Service - ODAS		
28	Other funds	SB 5502 2(12)	+448,163
29	ODAS Information Technology		
30	Other funds	SB 5502 2(14)	+9,805
31	Debt Service and Related		
32	Costs for Bonds Issued		
33	Lottery funds	SB 5502 3	-2,797,357
34	State Treasury:		
35	Administrative Expenses		
36	- Operations		
37	Other funds	HB 5042 1(1)	-753,344
38	Administrative Expenses		
39	- Oregon 529 Savings Network		
40	Other funds	HB 5042 1(2)	-13,656
41	Administrative Expenses		
42	- ORSB		
43	Other funds	HB 5042 1(3)	-19,435
44	Oregon Racing Commission:		
45	Operating Expenses		

1	Other funds	SB 5535 1	-74,492
2	Public Employees Retirement		
3	System:		
4	Central Administration		
5	Division		
6	Other funds	HB 5032 1(1)	-21,334
7	Financial and Administrative		
8	Services Division		
9	Other funds	HB 5032 1(2)	+187,025
10	Information Services		
11	Division		
12	Other funds	HB 5032 1(3)	-63,820
13	Operations Division		
14	Other funds	HB 5032 1(4)	-141,042
15	Compliance, Audit and		
16	Risk Division		
17	Other funds	HB 5032 1(5)	-60,369
18	Secretary of State:		
19	Administrative Services		
20	Division		
21	General Fund	HB 5034 1(1)	-26,571
22	Other funds	HB 5034 2(1)	-152,303
23	Elections Division		
24	General Fund	HB 5034 1(2)	-111,845
25	Other funds	HB 5034 2(2)	-22
26	Federal funds	HB 5034 3	-6,624
27	Archives Division		
28	Other funds	HB 5034 2(4)	-254,370
29	Audits Division		
30	Other funds	HB 5034 2(3)	-195,069
31	Corporation Division		
32	Other funds	HB 5034 2(5)	-129,568
33	Oregon Liquor Control		
34	Commission:		
35	Administrative Expenses		
36	Other funds	SB 5519 1(1)	-460,180
37	Marijuana Regulation		
38	- Recreational		
39	Other funds	SB 5519 1(2)	-105,949
40	Marijuana Regulation		
41	- Medical		
42	Other funds	SB 5519 1(3)	-33,076
43	Department of Revenue:		
44	Administration		
45	General Fund	HB 5033 1(1)	-1,167,647

1	Other funds	HB 5033 2(1)	-452,775
2	Property Tax Division		
3	General Fund	HB 5033 1(2)	-127,017
4	Other funds	HB 5033 2(2)	-20,725
5	Personal Tax and		
6	Compliance Division		
7	General Fund	HB 5033 1(3)	-404,910
8	Other funds	HB 5033 2(3)	-5,839
9	Business Division		
10	General Fund	HB 5033 1(4)	-164,655
11	Other funds	HB 5033 2(4)	-57,579
12	Information Technology		
13	Services Division		
14	General Fund	HB 5033 1(6)	-87,484
15	Other funds	HB 5033 2(7)	-9,796
16	Debt Service		
17	General Fund	HB 5033 1(8)	-86,500
18	Other funds	HB 5033 2(11)	+90,000
19	Collections		
20	Other funds	HB 5033 2(5)	-59,101
21	Marijuana Division		
22	Other funds	HB 5033 2(8)	-11,134
23	Senior Property Tax		
24	Deferral Program		
25	Other funds	HB 5033 2(9)	-8,930
26	Employment Relations		
27	Board:		
28	Operating Expenses		
29	General Fund	SB 5509 1	-24,878
30	Assessments of Agencies		
31	Other funds	SB 5509 3	-17,900
32	Office of the Governor:		
33	Operating Expenses		
34	General Fund	HB 5021 1	-212,024
35	Other funds	HB 5021 4	-14,162
36	Regional Solutions		
37	Lottery funds	HB 5021 3	-30,060
38	Oregon Government Ethics		
39	Commission:		
40	Operating Expenses		
41	Other funds	HB 5020 1	-31,294
42	State Library:		
43	Operating Expenses		
44	General Fund	SB 5518 1	-2,658
45	Federal funds	SB 5518 4	-4,478

1	Operating Expenses		
2	- Non-Assessments		
3	Other funds	SB 5518 2	-454
4	Operating Expenses		
5	- Assessments		
6	Other funds	SB 5518 3	-54,494

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9 (2) CONSUMER AND BUSINESS SERVICES.

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11			
12		2019	
13		Oregon Laws	
14		Chapter/	\$
15	Agency/Program/Funds	Section	Adjustment
16			
17	Oregon Board of Accountancy:		
18	Operating Expenses		
19	Other funds	SB 5501 1	-41,790
20	State Board of Tax		
21	Practitioners:		
22	Operating Expenses		
23	Other funds	HB 5036 1	-12,149
24	Construction Contractors		
25	Board:		
26	Operating Expenses		
27	Other funds	HB 5010 1	-223,798
28	Mental Health Regulatory		
29	Agency		
30	Oregon Board of Licensed		
31	Professional Counselors		
32	and Therapists:		
33	Other funds	HB 5012 1(1)	-23,995
34	Oregon Board of Psychology:		
35	Other funds	HB 5012 2	-19,078
36	State Board of Chiropractic		
37	Examiners:		
38	Operating Expenses		
39	Other funds	HB 5007 1	-40,563
40	State Board of Licensed		
41	Social Workers:		
42	Operating Expenses		
43	Other funds	HB 5008 1	-23,401
44	Oregon Board of Dentistry:		
45	Operating Expenses		

1	Other funds	HB 5013 1	-55,978
2	Health-Related Licensing		
3	Boards:		
4	State Mortuary and Cemetery		
5	Board		
6	Other funds	HB 5022 1	-29,389
7	Oregon Board of Naturopathic		
8	Medicine		
9	Other funds	HB 5022 2	-13,354
10	Occupational Therapy		
11	Licensing Board		
12	Other funds	HB 5022 3	-7,452
13	Board of Medical Imaging		
14	Other funds	HB 5022 4	-12,650
15	State Board of Examiners		
16	for Speech-Language		
17	Pathology and Audiology		
18	Other funds	HB 5022 5	-14,222
19	Oregon State Veterinary		
20	Medical Examining Board		
21	Other funds	HB 5022 6	-16,864
22	Bureau of Labor and		
23	Industries:		
24	Operating Expenses		
25	General Fund	SB 5516 1	-186,026
26	Other funds	SB 5516 2	-110,096
27	Federal funds	SB 5516 4	-19,597
28	Wage Security Fund		
29	Administration		
30	Other funds	SB 5516 3(1)	-18,436
31	Public Utility Commission:		
32	Utility Program		
33	Other funds	SB 5534 1(1)	-175,074
34	Residential Service		
35	Protection Fund		
36	Other funds	SB 5534 1(2)	-20,142
37	Administration		
38	Other funds	SB 5534 1(3)	-133,804
39	Oregon Board of Maritime		
40	Pilots		
41	Other funds	SB 5534 1(4)	-8,711
42	Operating Expenses		
43	Federal funds	SB 5534 2	-6,195
44	Department of Consumer and		
45	Business Services:		

1	Workers' Compensation		
2	Board		
3	Other funds	HB 5011 1(1)	-112,552
4	Workers' Compensation		
5	Division		
6	Other funds	HB 5011 1(2)	-430,764
7	Oregon OSHA		
8	Other funds	HB 5011 1(3)	-375,753
9	Federal funds	HB 5011 5(1)	-50,751
10	Central Services Division		
11	Other funds	HB 5011 1(4)	-456,899
12	Federal funds	HB 5011 5(3)	-1,040
13	Division of Financial		
14	Regulation		
15	Other funds	HB 5011 1(5)	-421,714
16	Building Codes Division		
17	Other funds	HB 5011 1(6)	-206,909
18	Federal funds	HB 5011 5(4)	-971
19	Health Insurance Exchange		
20	- Marketplace Division		
21	Other funds	HB 5011 2(1)	-57,618
22	Health Insurance Exchange		
23	- Central Services Division		
24	Other funds	HB 5011 2(2)	-5,165
25	COFA Premium Assistance		
26	Program		
27	Other funds	HB 5011 3	-786
28	Senior Health Insurance		
29	Benefit Assistance		
30	Federal funds	HB 5011 5(2)	-2,764
31	Real Estate Agency:		
32	Operating Expenses		
33	Other funds	SB 5536 1	-87,703
34	Oregon State Board of		
35	Nursing:		
36	Operating Expenses		
37	Other funds	SB 5523 1	-148,702
38	Oregon Medical Board:		
39	Operating Expenses		
40	Other funds	SB 5522 1	-105,576
41	State Board of Pharmacy:		
42	Operating Expenses		
43	Other funds	SB 5529 1	-93,745
44	"		

1 (3) ECONOMIC DEVELOPMENT.

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4 2019

5 Oregon Laws

6 Chapter/ \$

7 Agency/Program/Funds Section Adjustment

8

9 Oregon Business Development

10 Department:

11 Oregon Arts Commission

12 General Fund SB 5524 1(1) -5,946

13 Business, Innovation and

14 Trade

15 General Fund SB 5524 1(2) -1,658

16 Other funds SB 5524 2(1) -26,651

17 Lottery funds SB 5524 3(1) -47,888

18 Debt Service

19 General Fund SB 5524 1(3) -2,485,034

20 Infrastructure

21 Other funds SB 5524 2(2) -36,924

22 Lottery funds SB 5524 3(5) -6,228

23 Federal funds SB 5524 4(2) -5,259

24 Operations

25 Other funds SB 5524 2(3) -6,615

26 Lottery funds SB 5524 3(2) -32,653

27 Federal funds SB 5524 4(3) -819

28 Arts and Cultural Trust

29 Other funds SB 5524 2(4) -7,312

30 Lottery Bond Debt Service

31 Lottery funds SB 5524 3(4) -3,691,197

32 Housing and Community

33 Services Department:

34 Operating Expenses

35 General Fund SB 5512 1 -5,741

36 Other funds SB 5512 2 -280,865

37 Federal funds SB 5512 4 -35,075

38 Debt Service

39 General Fund SB 5512 5 -1,589,080

40 Other funds SB 5512 5a +1,099

41 Lottery funds SB 5512 3 -79,455

42 Department of Veterans'

43 Affairs:

44 Services Provided by

45 the Department

1	General Fund	SB 5538 1(1)	-51,109
2	Lottery funds	SB 5538 2(1)	-38,334
3	Debt Service		
4	General Fund	SB 5538 1(4)	-1,871,420
5	Veteran Loans, Oregon		
6	Veterans' Homes		
7	Other funds	SB 5538 3(1)	-144,346
8	Employment Department:		
9	Unemployment Insurance,		
10	Shared Services and		
11	Workforce Operations,		
12	and Workforce and		
13	Economic Research		
14	Other funds	SB 5508 1(1)	-742,993
15	Office of Administrative		
16	Hearings		
17	Other funds	SB 5508 1(2)	-142,736
18	Modernization Initiative		
19	Other funds	SB 5508 1(4)	-13,485
20	Operating Budget		
21	Federal funds	SB 5508 4	-665,899

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24 (4) EDUCATION.
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27		2019	
28		Oregon Laws	
29		Chapter/	\$
30	Agency/Program/Funds	Section	Adjustment
31			
32	Teacher Standards and		
33	Practices Commission:		
34	Operating Expenses		
35	Other funds	SB 5537 1	-87,203
36	Department of Education:		
37	Operations		
38	General Fund	HB 5015 1(1)	-78,883
39	Other funds	HB 5015 6(2)	-312,705
40	Federal funds	HB 5015 8(1)	-323,883
41	Oregon School for the Deaf		
42	General Fund	HB 5015 1(2)	-46,187
43	Other funds	HB 5015 6(3)	-7,158
44	Federal funds	HB 5015 8(2)	-532
45	Debt Service for Article		

1	XI-P General Obligation		
2	Bonds		
3	General Fund	HB 5015 4	-1,345,537
4	Article XI-P General		
5	Obligation Bonds Debt		
6	Service		
7	Other funds	HB 5015 6(4)	+9,330
8	Higher Education		
9	Coordinating Commission:		
10	HECC operations		
11	General Fund	HB 5024 1(1)	-49,057
12	Debt Service - XI-G Bonds		
13	Community Colleges		
14	General Fund	HB 5024	
15		1(16)(a)	-5,763,861
16	Debt Service - XI-G Bonds		
17	Public Universities		
18	General Fund	HB 5024	
19		1(16)(c)	-6,587,074
20	Debt Service - XI-G Bonds		
21	OHSU		
22	General Fund	HB 5024	
23		1(16)(d)	-48,310
24	Other funds	HB 5024 6(6)	+48,365
25	Debt Service - XI-Q Public		
26	Universities		
27	General Fund	HB 5024	
28		1(16)(e)	-6,851,318
29	Lottery Debt Service - From		
30	Administrative Services		
31	Economic Development Fund		
32	for Public Universities		
33	Lottery funds	HB 5024 2	-774,410
34	Lottery Debt Service		
35	- From Administrative		
36	Services Economic		
37	Development Fund		
38	for Community Colleges		
39	Lottery funds	HB 5024 3	-242,498
40	Operations		
41	Other funds	HB 5024 6(1)	-20,782
42	Federal funds	HB 5024 7(1)	-30,036
43	Debt Service - Lottery,		
44	XI-G and XI-Q Bonds		
45	Public Universities		

1 **Other funds** **HB 5024 6(4) +4,876,782**
 2 **Debt Service - Lottery,**
 3 **XI-G Bonds Community**
 4 **Colleges**

5 **Other funds** **HB 5024 6(5) +3,126,854**

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8 **(5) HUMAN SERVICES.**

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2019

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Oregon Laws

13

Chapter/ \$

14

Agency/Program/Funds Section Adjustment

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16

Long Term Care Ombudsman:

17

General Program and Services

18

Provided to Care Facility

19

Residents

20

General Fund SB 5520 1(1) -38,161

21

Public Guardian and

22

Conservator Program

23

General Fund SB 5520 1(2) -22,300

24

Operating Expenses

25

Other funds SB 5520 2 -8,161

26

Commission for the Blind:

27

Operating Expenses

28

General Fund SB 5503 1 -103,100

29

Other funds SB 5503 2 -7,232

30

Federal funds SB 5503 3 -115,724

31

Psychiatric Security Review

32

Board:

33

Operating Expenses

34

General Fund SB 5531 1 -30,871

35

Department of Human

36

Services:

37

Central Services and

38

State Assessments and

39

Enterprise-Wide Costs

40

General Fund HB 5026 1(1) -3,414,064

41

Other funds HB 5026 2(1) -41,669

42

Federal funds HB 5026 3(1) -2,457,536

43

Self-Sufficiency and

44

Vocational Rehabilitation

45

Services

1	General Fund	HB 5026 1(2)	-999,602
2	Other funds	HB 5026 2(2)	-5,551
3	Federal funds	HB 5026 3(2)	-1,041,828
4	Child Welfare		
5	General Fund	HB 5026 1(3)	-2,772,383
6	Other funds	HB 5026 2(3)	-21,685
7	Federal funds	HB 5026 3(3)	-2,313,873
8	Aging and People With		
9	Disabilities and		
10	Intellectual/Developmental		
11	Disabilities Programs		
12	General Fund	HB 5026 1(4)	-811,530
13	Other funds	HB 5026 2(4)	-31,250
14	Federal funds	HB 5026 3(4)	-1,175,271
15	Debt Service		
16	General Fund	HB 5026 1(5)	-4,245,096
17	Shared Services		
18	Other funds	HB 5026 2(5)	-634,550
19	Oregon Health Authority:		
20	Health Systems, Health		
21	Policy and Analytics, and		
22	Public Health		
23	General Fund	SB 5525 1(1)	-477,621
24	Other funds	SB 5525 2(1)	-464,672
25	Federal funds	SB 5525 4(1)	-737,699
26	Oregon State Hospital		
27	General Fund	SB 5525 1(2)	-1,797,491
28	Central Services, State		
29	Assessments and		
30	Enterprise-Wide Costs		
31	Other funds	SB 5525 2(3)	+486,993
32	Lottery funds	SB 5525 3(2)	-59
33	Federal funds	SB 5525 4(3)	+249,118
34	Debt Service		
35	General Fund	SB 5525 1(5)	-216,292
36	Shared Administrative		
37	Services		
38	Other funds	SB 5525 2(4)	-527,248
39	Health Systems and Health		
40	Policy and Analytics		
41	Lottery funds	SB 5525 3(1)	-4,870

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44 (6) JUDICIAL BRANCH.

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	2019		
	Oregon Laws		
Agency/Program/Funds	Chapter/ Section		\$ Adjustment
Judicial Department:			
Judicial Compensation			
General Fund	SB 5513 1(1)		-303,123
Operations			
General Fund	SB 5513 1(2)		-2,415,413
Other funds	SB 5513 2(1)		-29,678
Federal funds	SB 5513 3		-1,408
Mandated Payments			
General Fund	SB 5513 1(3)		-17,666
Other funds	SB 5513 2(2)		-200
Debt Service			
General Fund	SB 5513 1(5)		-3,585,266
State Court Facilities and Security Account			
Other funds	SB 5513 2(3)		-4,308
State Court Technology Fund			
Other funds	SB 5513 2(4)		-31,261
Public Defense Services Commission:			
Appellate Division			
General Fund	SB 5532 1(1)		-84,196
Contract and Business Services Division			
General Fund	SB 5532 1(3)		-20,832
Other funds	SB 5532 2(2)		-3,183

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(7) LEGISLATIVE BRANCH.
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	2019		
	Oregon Laws		
Agency/Program/Funds	Chapter/ Section		\$ Adjustment
Legislative Administration Committee:			
General Program			
General Fund	SB 5517 1(1)		-30,950

1	Other funds	SB 5517 2(1)	-553
2	Debt Service		
3	General Fund	SB 5517 1(2)	-238,303
4	Other funds	SB 5517 2(2)	+38,500
5	Legislative Assembly:		
6	Biennial General Fund		
7	General Fund	SB 5517 6	-194,383
8	80th Legislative Assembly		
9	General Fund	SB 5517 7(1)	-20,542
10	81st Legislative Assembly		
11	General Fund	SB 5517 7(2)	-20,994
12	Legislative Counsel		
13	Committee:		
14	Operating Expenses		
15	General Fund	SB 5517 10	-70,545
16	Other funds	SB 5517 11	-6,086
17	Legislative Fiscal		
18	Officer:		
19	Operating Expenses		
20	General Fund	SB 5517 13(1)	-30,828
21	Other funds	SB 5517 13(2)	-15,770
22	Legislative Revenue		
23	Officer:		
24	Operating Expenses		
25	General Fund	SB 5517 15	-16,951
26	Commission on Indian		
27	Services:		
28	Operating Expenses		
29	General Fund	SB 5517 16	-7,244
30	Legislative Policy and		
31	Research Committee:		
32	Operating Expenses		
33	General Fund	SB 5517 14	-57,110

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36 (8) NATURAL RESOURCES.

37 “

39		2019	
40		Oregon Laws	
41		Chapter/	\$
42	Agency/Program/Funds	Section	Adjustment
43			
44	State Marine Board:		
45	Administration and		

1	Education		
2	Other funds	SB 5521 1(1)	-74,494
3	Federal funds	SB 5521 2(1)	-1,586
4	Marine Law Enforcement		
5	Other funds	SB 5521 1(2)	-7,064
6	Facilities Construction		
7	and Maintenance		
8	Other funds	SB 5521 1(3)	-8,225
9	Federal funds	SB 5521 2(3)	-1,057
10	Aquatic Invasive Species		
11	Other funds	SB 5521 1(4)	-2,643
12	State Department of Energy:		
13	Operations		
14	Other funds	SB 5545 2	-423,278
15	Federal funds	SB 5545 4	-7,330
16	Energy Efficiency and		
17	Sustainable Technology		
18	Debt Service		
19	Lottery funds	SB 5545 3	-5
20	State Department of		
21	Geology and Mineral		
22	Industries:		
23	General Fund	SB 5511 1	-25,615
24	Geologic Survey		
25	Other funds	SB 5511 2(1)	-17,229
26	Mined Land Reclamation		
27	Other funds	SB 5511 2(2)	-12,041
28	Federal funds	SB 5511 3	-19,870
29	State Parks and Recreation		
30	Department:		
31	Director's Office		
32	Other funds	SB 5527 1(1)	-2,962
33	Lottery funds	SB 5527 2(1)	-2,906
34	Central Services		
35	Other funds	SB 5527 1(2)	-613,631
36	Lottery funds	SB 5527 2(2)	-586,696
37	Parks Development		
38	Other funds	SB 5527 1(3)	-1,666
39	Lottery funds	SB 5527 2(3)	-6,670
40	Direct Services		
41	Other funds	SB 5527 1(4)	-268,356
42	Lottery funds	SB 5527 2(4)	-254,673
43	Federal funds	SB 5527 4(2)	-583
44	Community Support		
45	and Grants		

1	Other funds	SB 5527 1(5)	-7,032
2	Lottery funds	SB 5527 2(5)	-14,422
3	Federal funds	SB 5527 4(3)	-4,037
4	Debt Service		
5	Lottery funds	SB 5527 3	-76,557
6	Land Use Board of Appeals:		
7	General Fund	HB 5028 1	-21,627
8	Water Resources Department:		
9	Administrative Services		
10	General Fund	HB 5043 1(1)	-108,184
11	Other funds	HB 5043 3(1)	-4,099
12	Field Services		
13	General Fund	HB 5043 1(2)	-136,226
14	Other funds	HB 5043 3(2)	-22,027
15	Federal funds	HB 5043 4(2)	-689
16	Water Rights and		
17	Adjudications		
18	General Fund	HB 5043 1(3)	-52,065
19	Other funds	HB 5043 3(3)	-51,430
20	Federal funds	HB 5043 4(3)	-526
21	Technical Services		
22	General Fund	HB 5043 1(4)	-72,311
23	Other funds	HB 5043 3(4)	-34,578
24	Director's Office		
25	General Fund	HB 5043 1(5)	-66,927
26	Other funds	HB 5043 3(5)	-2,213
27	Debt Service		
28	Lottery funds	HB 5043 2	-926,818
29	Oregon Watershed		
30	Enhancement Board:		
31	Operating Expenses,		
32	Activities and Projects		
33	Lottery funds	SB 5539 5	-22,280
34	Operations		
35	Federal funds	SB 5539 7(1)	-6,493
36	Department of State Lands:		
37	Common School Fund Programs		
38	Other funds	HB 5035 1(1)	-454,595
39	Oregon Removal-Fill		
40	Mitigation Fund		
41	Other funds	HB 5035 1(2)	-529
42	South Slough National		
43	Estuarine Research		
44	Reserve Operations		
45	Other funds	HB 5035 1(3)	-6,039

1	Federal funds	HB 5035 3(1)	-5,268
2	Debt Service		
3	Lottery funds	HB 5035 4	-589,920
4	State Department of		
5	Agriculture:		
6	Administrative and		
7	Support Services		
8	General Fund	HB 5002 1(1)	-24,908
9	Other funds	HB 5002 2(1)	-87,191
10	Food Safety		
11	General Fund	HB 5002 1(2)	-127,991
12	Other funds	HB 5002 2(2)	-226,372
13	Federal funds	HB 5002 4(2)	-6,822
14	Natural Resources		
15	General Fund	HB 5002 1(3)	-83,692
16	Other funds	HB 5002 2(3)	-154,773
17	Federal funds	HB 5002 4(3)	-25,383
18	Market Access		
19	General Fund	HB 5002 1(4)	-47,094
20	Other funds	HB 5002 2(4)	-126,991
21	Federal funds	HB 5002 4(4)	-20,289
22	Parks and Natural		
23	Resources Fund		
24	Lottery funds	HB 5002 3	-68,464
25	Department of Environmental		
26	Quality:		
27	Air Quality		
28	General Fund	HB 5017 1(1)	-64,047
29	Other funds	HB 5017 2(1)	-273,788
30	Federal funds	HB 5017 5(1)	-34,987
31	Water Quality		
32	General Fund	HB 5017 1(2)	-130,439
33	Other funds	HB 5017 2(2)	-162,556
34	Federal funds	HB 5017 5(2)	-47,973
35	Land Quality		
36	General Fund	HB 5017 1(3)	-4,338
37	Other funds	HB 5017 2(3)	-265,766
38	Federal funds	HB 5017 5(3)	-30,644
39	Agency Management		
40	Other funds	HB 5017 2(4)	-615,723
41	Parks and Natural		
42	Resources Fund		
43	Lottery funds	HB 5017 3	-31,593
44	State Department of		
45	Fish and Wildlife:		

1	Fish Division		
2	General Fund	SB 5510 1(1)	-69,161
3	Other funds	SB 5510 2(1)	-513,220
4	Lottery funds	SB 5510 3(1)	-15,425
5	Federal funds	SB 5510 4(1)	-253,532
6	Wildlife Division		
7	General Fund	SB 5510 1(2)	-14,704
8	Other funds	SB 5510 2(2)	-256,006
9	Lottery funds	SB 5510 3(2)	-3,201
10	Federal funds	SB 5510 4(2)	-53,681
11	Administrative Services		
12	Division		
13	General Fund	SB 5510 1(3)	-1,052
14	Other funds	SB 5510 2(3)	-1,255,343
15	Federal funds	SB 5510 4(3)	-14,029
16	Debt Service		
17	General Fund	SB 5510 1(4)	-324,470
18	Capital Improvement		
19	Other funds	SB 5510 2(4)	-4,077
20	State Forestry Department:		
21	Agency Administration		
22	General Fund	HB 5019 1(1)	-8,485
23	Other funds	HB 5019 2(1)	-742,886
24	Federal funds	HB 5019 4(1)	-10,434
25	Fire Protection		
26	General Fund	HB 5019 1(2)	-424,158
27	Other funds	HB 5019 2(2)	-301,163
28	Federal funds	HB 5019 4(2)	-44,571
29	Private Forests		
30	General Fund	HB 5019 1(3)	-126,777
31	Other funds	HB 5019 2(4)	-50,028
32	Federal funds	HB 5019 4(4)	-22,542
33	Debt Service		
34	General Fund	HB 5019 1(4)	-2,591,647
35	Other funds	HB 5019 2(6)	-17,720
36	State Forests		
37	Other funds	HB 5019 2(3)	-264,017
38	Federal funds	HB 5019 4(3)	-79
39	Equipment Pool		
40	Other funds	HB 5019 2(7)	-45,428
41	Facilities Maintenance		
42	and Management		
43	Other funds	HB 5019 2(8)	-96
44	Debt Service and Costs		
45	Relating to Purchase of		

1	Land in Gilchrist Forest		
2	Lottery funds	HB 5019 3	-61,999
3	Department of Land		
4	Conservation and Development:		
5	Planning Program		
6	General Fund	HB 5027 1(1)	-210,807
7	Other funds	HB 5027 2	-2,132
8	Federal funds	HB 5027 3	-17,182

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11 **(9) PUBLIC SAFETY.**
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13			
14		2019	
15		Oregon Laws	
16		Chapter/	\$
17	Agency/Program/Funds	Section	Adjustment
18			
19	State Board of Parole and		
20	Post-Prison Supervision:		
21	General Fund	SB 5528 1	-101,621
22	Department of State Police:		
23	Patrol Services, Criminal		
24	Investigations, Gaming		
25	Enforcement and Office of		
26	the State Fire Marshal		
27	General Fund	SB 5530 1(1)	-1,366,280
28	Other funds	SB 5530 2(1)	-476,466
29	Federal funds	SB 5530 3(1)	-4,408
30	Fish and Wildlife		
31	Enforcement		
32	General Fund	SB 5530 1(2)	-77,482
33	Other funds	SB 5530 2(2)	-188,654
34	Lottery funds	SB 5530 4	-69,541
35	Federal funds	SB 5530 3(2)	-6,958
36	Forensic Services and		
37	Chief Medical Examiner		
38	General Fund	SB 5530 1(3)	-227,844
39	Other funds	SB 5530 2(3)	-5,569
40	Administrative Services,		
41	Agency Support and Criminal		
42	Justice Information Services		
43	General Fund	SB 5530 1(4)	-450,415
44	Other funds	SB 5530 2(4)	-203,183
45	Federal funds	SB 5530 3(4)	-6,659

1	Forensic Services		
2	Federal funds	SB 5530 3(3)	-5,578
3	Department of Corrections:		
4	Operations and Health		
5	Services		
6	General Fund	SB 5504 1(1)	-2,686,551
7	Other funds	SB 5504 2(1)	-23,780
8	Central Administration		
9	and Administrative Services		
10	General Fund	SB 5504 1(2)	-5,253,887
11	Other funds	SB 5504 2(2)	-21,073
12	Offender Management		
13	and Rehabilitation		
14	General Fund	SB 5504 1(3)	-136,281
15	Community Corrections		
16	General Fund	SB 5504 1(4)	-54,462
17	Debt Service		
18	General Fund	SB 5504 1(5)	-505,768
19	Oregon Criminal Justice		
20	Commission:		
21	General Fund	SB 5506 1	-42,049
22	Other funds	SB 5506 3	-1,451
23	Federal funds	SB 5506 4	-1,216
24	District Attorneys		
25	and Deputies:		
26	Department of Justice		
27	for District Attorneys		
28	General Fund	HB 5014 1	-105,735
29	Department of Justice:		
30	Office of the Attorney		
31	General and Administration		
32	General Fund	SB 5515 1(1)	-34,259
33	Other funds	SB 5515 2(1)	-401,353
34	Appellate Division		
35	General Fund	SB 5515 1(2)	-14,156
36	Other funds	SB 5515 2(2)	-159,524
37	Criminal Justice Division		
38	General Fund	SB 5515 1(3)	-74,853
39	Other funds	SB 5515 2(4)	-105,924
40	Federal funds	SB 5515 3(2)	-15,353
41	Crime Victim and Survivor		
42	Services Division		
43	General Fund	SB 5515 1(4)	-18,555
44	Other funds	SB 5515 2(5)	-61,876
45	Federal funds	SB 5515 3(3)	-177,718

1	Defense of Criminal		
2	Convictions		
3	General Fund	SB 5515 1(5)	-1,050,206
4	Division of Child Support		
5	General Fund	SB 5515 1(6)	-175,760
6	Other funds	SB 5515 2(8)	-174,311
7	Federal funds	SB 5515 3(4)	-503,312
8	Child Support Enforcement		
9	Automated System		
10	Other funds	SB 5515 2(9)	-6,600
11	Debt Service and Related		
12	Costs		
13	General Fund	SB 5515 1(8)	+1,484,988
14	Civil Enforcement Division		
15	Other funds	SB 5515 2(3)	-931,401
16	Federal funds	SB 5515 3(1)	-20,569
17	General Counsel Division		
18	Other funds	SB 5515 2(6)	-439,308
19	Trial Division		
20	Other funds	SB 5515 2(7)	-198,723
21	Oregon Military Department:		
22	Administration		
23	Other funds	HB 5031 2(1)	-28,641
24	Operations		
25	General Fund	HB 5031 1(2)	-38,119
26	Other funds	HB 5031 2(2)	-30,007
27	Federal funds	HB 5031 3(1)	-509,493
28	Emergency Management		
29	General Fund	HB 5031 1(3)	-82,486
30	Other funds	HB 5031 2(3)	-663,089
31	Federal funds	HB 5031 3(2)	-113,936
32	Community Support		
33	Federal funds	HB 5031 3(3)	-67,848
34	Debt Service		
35	General Fund	HB 5031 1(5)	-569,996
36	Other funds	HB 5031 2(5)	+33,000
37	Capital Improvements		
38	Federal funds	HB 5031 3(4)	-328
39	Department of Public		
40	Safety Standards and		
41	Training:		
42	Operations		
43	Other funds	SB 5533 2(1)	-290,693
44	Federal funds	SB 5533 3	-1,145
45	Oregon Youth Authority:		

1	Operations		
2	General Fund	SB 5541 1(1)	-1,803,255
3	Other funds	SB 5541 2	-2,342
4	Federal funds	SB 5541 3	-74,149
5	Debt Service		
6	General Fund	SB 5541 1(5)	-3,922,881

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9 (10) TRANSPORTATION.

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11			
12		2019	
13		Oregon Laws	
14		Chapter/	\$
15	Agency/Program/Funds	Section	Adjustment
16			
17	Oregon Department of		
18	Aviation:		
19	Operations		
20	Other funds	HB 5004 1(1)	-30,955
21	Federal funds	HB 5004 2(1)	-826
22	Aircraft Registration		
23	Other funds	HB 5004 1(2)	-521
24	Pavement Maintenance		
25	Other funds	HB 5004 1(3)	-608
26	Department of		
27	Transportation:		
28	Debt Service		
29	General Fund	HB 5039 1	-8,904
30	Other funds	HB 5039 2(16)	+8,904
31	Lottery funds	HB 5039 4	-3,182,760
32	Maintenance and Emergency		
33	Relief Program		
34	Other funds	HB 5039 2(2)	-2,896,233
35	Preservation Program		
36	Other funds	HB 5039 2(3)	-130,410
37	Bridge Program		
38	Other funds	HB 5039 2(4)	-167,303
39	Operations Program		
40	Other funds	HB 5039 2(5)	-168,997
41	Modernization Program		
42	Other funds	HB 5039 2(6)	-234,561
43	Special Programs		
44	Other funds	HB 5039 2(7)	-830,974
45	Local Government Program		

1	Other funds	HB 5039 2(8)	-58,025
2	Driver and Motor Vehicle		
3	Services		
4	Other funds	HB 5039 2(9)	-685,116
5	Motor Carrier Transportation		
6	Other funds	HB 5039 2(10)	-205,626
7	Transportation Program		
8	Development		
9	Other funds	HB 5039 2(11)	-242,522
10	Federal funds	HB 5039 3(2)	-570
11	Public Transit		
12	Other funds	HB 5039 2(12)	-18,943
13	Federal funds	HB 5039 3(3)	-206
14	Rail		
15	Other funds	HB 5039 2(13)	-37,373
16	Federal funds	HB 5039 3(4)	-54,841
17	Transportation Safety		
18	Other funds	HB 5039 2(14)	-13,901
19	Federal funds	HB 5039 3(5)	-9,930
20	Central Services		
21	Other funds	HB 5039 2(15)	-4,649,763

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24 “SECTION 162. This 2019 Act being necessary for the immediate preservation of the
 25 public peace, health and safety, an emergency is declared to exist, and this 2019 Act takes
 26 effect on its passage.”.

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