

A-Engrossed
House Bill 5047

Ordered by the House May 8
Including House Amendments dated May 8

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to [_____] **specified state agencies** for biennial expenses.

[Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by _____.]

[Limits biennial expenditures of _____ from federal funds.]

Limits biennial expenditures by Department of Education from specified accounts.

Increases limitation on expenditures by Department of Justice for certain biennial expenses.

Declares emergency, effective July 1, 2019.

A BILL FOR AN ACT

Relating to state financial administration; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Education, for the biennium beginning July 1, 2019, out of the General Fund, the amount of \$5,504,403 for developing and implementing programs created under chapter __, Oregon Laws 2019 (Enrolled House Bill 3427).

SECTION 2. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Revenue, for the biennium beginning July 1, 2019, out of the General Fund, the amount of \$2,789,361, for the Corporate Division, for the implementation of the corporate activity tax established under chapter __, Oregon Laws 2019 (Enrolled House Bill 3427).

SECTION 3. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Revenue, for the biennium beginning July 1, 2019, out of the General Fund, the amount of \$1,165,000 for the core systems replacement program and the implementation of the corporate activity tax established under chapter __, Oregon Laws 2019 (Enrolled House Bill 3427).

SECTION 4. Notwithstanding any other law limiting expenditures, the amount of \$472,740,000 is established for the biennium beginning July 1, 2019, as the maximum limit for payments of grant-in-aid, program costs and purchased services by the Department of Education from the Student Investment Account established by section 8, chapter __, Oregon Laws 2019 (Enrolled House Bill 3427).

SECTION 5. Notwithstanding any other law limiting expenditures, the following amounts

Note: For budget, see 2019-2021 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in boldfaced type.

1 are established for the biennium beginning July 1, 2019, as the maximum limits for payments
2 of grant-in-aid, program costs and purchased services by the Department of Education from
3 the Early Learning Account established by section 51, chapter __, Oregon Laws 2019 (En-
4 rolled House Bill 3427), for the following purposes:

- 5 (1) Early Intervention Services
6 and Early Childhood Special
7 Education programs as
8 defined in ORS 343.035 \$ 37,500,000
- 9 (2) Relief Nurseries \$ 2,800,000
- 10 (3) Early Childhood Equity Fund.... \$ 10,000,000
- 11 (4) Oregon Prekindergarten
12 program \$ 44,399,232
- 13 (5) Early Head Start program..... \$ 22,343,688
- 14 (6) Preschool Promise program..... \$ 30,795,390
- 15 (7) Capacity development and
16 other learning programs..... \$ 8,753,040

17 **SECTION 6.** Notwithstanding any other law limiting expenditures, the following amounts
18 are established for the biennium beginning July 1, 2019, as the maximum limits for payment
19 of expenses by the Department of Education from the Early Learning Account established
20 by section 51, chapter __, Oregon Laws 2019 (Enrolled House Bill 3427), for the following
21 programs:

- 22 (1) Professional development for
23 early learning professionals..... \$ 12,500,000
- 24 (2) Operations..... \$ 2,033,387

25 **SECTION 7.** Notwithstanding any other law limiting expenditures, the following amounts
26 are established for the biennium beginning July 1, 2019, as the maximum limits for payments
27 of grant-in-aid, program costs and purchased services by the Department of Education from
28 the Statewide Education Initiatives Account established by section 24, chapter __, Oregon
29 Laws 2019 (Enrolled House Bill 3427), for the following purposes:

- 30 (1) High School Graduation and
31 College and Career
32 Readiness Fund..... \$133,200,000
- 33 (2) Nutritional assistance
34 programs..... \$ 41,607,714
- 35 (3) Reengagement program \$ 4,000,000
- 36 (4) Statewide equity initiatives..... \$ 8,000,000
- 37 (5) School safety initiatives..... \$ 1,725,119
- 38 (6) Summer early learning grants.. \$ 3,000,000
- 39 (7) Grants to education service
40 districts for technical
41 assistance..... \$ 24,000,000
- 42 (8) Early warning system grants ... \$ 2,750,000
- 43 (9) Student success grants..... \$ 12,000,000

44 **SECTION 8.** Notwithstanding any other law limiting expenditures, the following amounts
45 are established for the biennium beginning July 1, 2019, as the maximum limits for payment

1 of expenses by the Department of Education from the Statewide Education Initiatives Ac-
2 count established by section 24, chapter __, Oregon Laws 2019 (Enrolled House Bill 3427), for
3 the following purposes:

- 4 (1) Professional development and
5 training for educators..... \$ 15,000,000
- 6 (2) Operations..... \$ 19,839,266

7 **SECTION 9.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 2 (6), chapter __, Oregon Laws 2019 (Enrolled Senate
9 Bill 5515), as the maximum limit for payment of expenses from fees, moneys, or other re-
10 venues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, col-
11 lected or received by the Department of Justice, for the General Counsel Division, is
12 increased by \$464,086 for the purposes of implementing the provisions of chapter __, Oregon
13 Laws 2019 (Enrolled House Bill 3427).

14 **SECTION 10.** Sections 4 to 8 of this 2019 Act become operative on the date that chapter
15 __, Oregon Laws 2019 (Enrolled House Bill 3427), becomes law.

16 **SECTION 11.** This 2019 Act being necessary for the immediate preservation of the public
17 peace, health and safety, an emergency is declared to exist, and this 2019 Act takes effect
18 July 1, 2019.