

# A-Engrossed House Bill 5039

Ordered by the House June 18  
Including House Amendments dated June 18

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Department of Transportation for certain biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department.

Limits certain biennial expenditures by department from other federal funds.

Limits certain biennial expenditures by department from lottery moneys.

Authorizes specified nonlimited expenditures.

**Modifies certain limitations on expenditures by department for biennium ending June 30, 2019.**

Declares emergency, effective [*July 1, 2019*] **on passage.**

## A BILL FOR AN ACT

1  
2 Relating to the financial administration of the Department of Transportation; and declaring an  
3 emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. There is appropriated to the Department of Transportation, for the biennium**  
6 **beginning July 1, 2019, out of the General Fund, the amount of \$25,314,930 for debt service**  
7 **on safety improvement projects and the State Radio Project.**

8 **SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**  
9 **are established for the biennium beginning July 1, 2019, as the maximum limits for payment**  
10 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal**  
11 **funds received as reimbursement from the United States Department of Transportation,**  
12 **but excluding lottery funds and federal funds not described in this section, collected or re-**  
13 **ceived by the Department of Transportation, for the following purposes:**

14	(1) Capital improvement.....	\$	17,353,672
15	(2) Maintenance and emergency		
16	relief programs .....	\$	569,573,711
17	(3) Preservation program.....	\$	405,191,616
18	(4) Bridge program.....	\$	557,197,477
19	(5) Operations program.....	\$	387,456,104
20	(6) Modernization program.....	\$	167,639,107
21	(7) Special programs.....	\$	423,000,380
22	(8) Local government program...	\$	207,531,613

**Note: For budget, see 2019-2021 Biennial Budget**

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1	<b>(9) Driver and motor vehicle</b>	
2	<b>services .....</b>	<b>\$ 243,509,657</b>
3	<b>(10) Motor carrier transportation</b>	<b>\$ 70,619,707</b>
4	<b>(11) Transportation program</b>	
5	<b>development .....</b>	<b>\$ 183,731,320</b>
6	<b>(12) Public transit .....</b>	<b>\$ 246,633,904</b>
7	<b>(13) Rail.....</b>	<b>\$ 56,748,837</b>
8	<b>(14) Transportation safety .....</b>	<b>\$ 19,189,241</b>
9	<b>(15) Central services .....</b>	<b>\$ 265,672,167</b>
10	<b>(16) Debt service .....</b>	<b>\$ 384,438,233</b>

11     **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts  
12 are established for the biennium beginning July 1, 2019, as the maximum limits for payment  
13 of expenses from federal funds other than those described in section 2 of this 2019 Act, col-  
14 lected or received by the Department of Transportation, for the following purposes:

15	<b>(1) Driver and motor</b>	
16	<b>vehicle services.....</b>	<b>\$ 2,103,458</b>
17	<b>(2) Transportation program</b>	
18	<b>development .....</b>	<b>\$ 202,339</b>
19	<b>(3) Public transit .....</b>	<b>\$ 73,747,297</b>
20	<b>(4) Rail.....</b>	<b>\$ 17,177,757</b>
21	<b>(5) Transportation safety .....</b>	<b>\$ 20,205,087</b>
22	<b>(6) Central services .....</b>	<b>\$ 300,367</b>

23     **SECTION 4.** Notwithstanding any other law limiting expenditures, the amount of  
24 \$118,775,740 is established for the biennium beginning July 1, 2019, as the maximum limit for  
25 payment of expenses from lottery moneys allocated from the Administrative Services Eco-  
26 nomic Development Fund to the Department of Transportation for debt service.

27     **SECTION 5.** For the biennium beginning July 1, 2019, expenditures by the Department  
28 of Transportation from federal funds for debt service on Build America Bonds are not lim-  
29 ited.

30     **SECTION 6.** For the biennium beginning July 1, 2019, expenditures by the Department  
31 of Transportation from the Oregon Transportation Infrastructure Fund established under  
32 ORS 367.015 for debt service and for internally reimbursed expenditures are not limited.

33     **SECTION 7.** Notwithstanding any other law limiting expenditures, the limitation on  
34 expenditures established by section 4 (2), chapter 604, Oregon Laws 2017, for the biennium  
35 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or  
36 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-  
37 ment from the United States Department of Transportation, but excluding lottery funds and  
38 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received  
39 by the Department of Transportation, for maintenance and emergency relief programs, is  
40 increased by \$29,146,011.

41     **SECTION 8.** Notwithstanding any other law limiting expenditures, the limitation on  
42 expenditures established by section 4 (8), chapter 604, Oregon Laws 2017, for the biennium  
43 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or  
44 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-  
45 ment from the United States Department of Transportation, but excluding lottery funds and

1 **federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received**  
2 **by the Department of Transportation, for the local government program, is decreased by**  
3 **\$29,146,011.**

4 **SECTION 9. This 2019 Act being necessary for the immediate preservation of the public**  
5 **peace, health and safety, an emergency is declared to exist, and this 2019 Act takes effect**  
6 **on its passage.**

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