

Enrolled House Bill 5026

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of the Department of Human Services; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Human Services, for the biennium beginning July 1, 2019, out of the General Fund, the following amounts, for the following purposes:

- (1) Central services and state assessments and enterprise-wide costs..... \$ 302,087,165
- (2) Self-sufficiency and vocational rehabilitation services..... \$ 480,512,670
- (3) Child welfare..... \$ 777,187,316
- (4) Aging and people with disabilities and intellectual/developmental disabilities programs..... \$ 2,260,103,348
- (5) Debt service..... \$ 21,145,370

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Human Services, for the following purposes:

- (1) Central services and state assessments and enterprise-wide costs..... \$ 40,672,998
- (2) Self-sufficiency and vocational rehabilitation services..... \$ 123,468,269
- (3) Child welfare..... \$ 39,019,172
- (4) Aging and people with

disabilities and intellectual/developmental disabilities programs.....	\$	279,268,054
(5) Shared services.....	\$	147,250,491

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment of expenses from federal funds, excluding federal funds described in section 2 of this 2019 Act, collected or received by the Department of Human Services, for the following purposes:

(1) Central services and state assessments and enterprise-wide costs.....	\$	242,582,220
(2) Self-sufficiency and vocational rehabilitation services.....	\$	687,106,143
(3) Child welfare.....	\$	540,302,215
(4) Aging and people with disabilities and intellectual/developmental disabilities programs.....	\$	4,491,637,611

SECTION 4. For the biennium beginning July 1, 2019, expenditures by the Department of Human Services for federal supplemental nutrition assistance payments are not limited.

SECTION 5. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2019, out of the General Fund, the amount of \$4,000,000, to be allocated to the Department of Human Services to support implementation of the federal Family First Prevention Services Act by increasing capacity to provide in-home and evidence-based services.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2020, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 6. This 2019 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2019 Act takes effect July 1, 2019.

Passed by House June 24, 2019

.....
Timothy G. Sekerak, Chief Clerk of House

.....
Tina Kotek, Speaker of House

Passed by Senate June 29, 2019

.....
Peter Courtney, President of Senate

Received by Governor:

.....M,....., 2019

Approved:

.....M,....., 2019

.....
Kate Brown, Governor

Filed in Office of Secretary of State:

.....M,....., 2019

.....
Bev Clarno, Secretary of State