

Enrolled
House Bill 5024

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of the Higher Education Coordinating Commission; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Higher Education Coordinating Commission, for the biennium beginning July 1, 2019, out of the General Fund, the following amounts, for the following purposes:

- (1) Higher Education Coordinating Commission operations..... \$ 25,794,527
- (2) Public university operations and student support for distribution to public universities..... \$836,898,583
- (3) Community College Support Fund for distribution to community colleges and community college service districts..... \$640,926,933
- (4) Skills centers and education support for distribution to community colleges and school districts..... \$ 3,854,524
- (5) Oregon Opportunity Grants..... \$109,510,413
- (6) Oregon Promise grants..... \$ 40,000,000
- (7) Other student assistance..... \$ 5,265,226
- (8) Oregon Health and Science University education and other programs..... \$ 67,757,797
- (9) Public university statewide programs..... \$ 44,238,996
- (10) Agricultural Experiment Station and the branch extension stations of Oregon State University \$ 73,788,861

(11)	Oregon State University Extension Service	\$ 53,217,403
(12)	Forest Research Laboratory at Oregon State University.....	\$ 11,424,041
(13)	Oregon Health and Science University Child Development and Rehabilitation Center.....	\$ 8,639,193
(14)	Oregon Health and Science University hospitals and clinics for operation of Oregon Poison Center.....	\$ 2,764,543
(15)	Workforce and other special payments.....	\$ 8,454,071
(16)	Debt service and related costs:	
(a)	Debt service on outstanding general obligation bonds sold pursuant to Article XI-G of the Oregon Constitution for the benefit of Oregon community colleges.....	\$ 34,718,310
(b)	Debt service on outstanding general obligation bonds sold pursuant to Article XI-F(1) of the Oregon Constitution for the benefit of Oregon public universities	\$ 34,660
(c)	Debt service on outstanding general obligation bonds sold pursuant to Article XI-G of the Oregon Constitution for the benefit of Oregon public universities	\$ 98,157,680
(d)	Debt service on outstanding general obligation bonds sold pursuant to Article XI-G of the Oregon Constitution for the benefit of Oregon Health and Science University	\$ 23,864,460
(e)	Debt service on outstanding general obligation bonds sold pursuant to Article XI-Q of the Oregon Constitution for the benefit of Oregon public universities	\$ 91,677,010
(f)	Repayment of energy loans made to Oregon public universities by the State Department of Energy.....	\$ 13,165,216
(g)	Debt-related costs on bonds sold for the benefit of Oregon public universities	\$ 951,606
(h)	Debt-related costs on bonds	

sold for the benefit of
 Oregon community colleges..... \$ 117,466

SECTION 2. Notwithstanding any other law limiting expenditures, the amount of \$34,519,205 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Higher Education Coordinating Commission for debt service on lottery bonds sold for the benefit of Oregon public universities.

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$11,520,140 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Higher Education Coordinating Commission for debt service on lottery bonds sold for the benefit of Oregon community colleges.

SECTION 4. Notwithstanding any other law limiting expenditures, the amount of \$40,000,000 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses from lottery moneys allocated from the Education Stability Fund to the Higher Education Coordinating Commission for Oregon Opportunity Grants.

SECTION 5. Notwithstanding any other law limiting expenditures, the amount of \$45,305,847 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Higher Education Coordinating Commission to the Outdoor School Education Fund.

SECTION 5a. Notwithstanding any other law limiting expenditures, the amount of \$8,240,000 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses by the Higher Education Coordinating Commission from lottery moneys allocated to the Sports Lottery Account.

SECTION 6. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 8 to 12 of this 2019 Act, collected or received by the Higher Education Coordinating Commission, for the following purposes:

- (1) Operations..... \$ 11,200,399
- (2) Other programs \$ 34,421,098
- (3) Debt service on outstanding
 general obligation bonds sold
 pursuant to Article XI-L of
 the Oregon Constitution for
 the benefit of Oregon Health
 and Science University \$ 30,871,500
- (4) Debt service on outstanding
 lottery bonds and general
 obligation bonds sold pursuant
 to Articles XI-G and XI-Q of
 the Oregon Constitution for
 the benefit of Oregon public
 universities \$ 1
- (5) Debt service on outstanding
 lottery bonds and general
 obligation bonds sold pursuant
 to Article XI-G of the Oregon
 Constitution for the benefit
 of Oregon community colleges.. \$ 1

- (6) Debt service on outstanding general obligation bonds sold pursuant to Article XI-G of the Oregon Constitution for the benefit of Oregon Health and Science University \$ 1

SECTION 7. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment of expenses from federal funds, excluding federal funds described in section 10 of this 2019 Act, collected or received by the Higher Education Coordinating Commission, for the following purposes:

- (1) Operations..... \$ 23,083,445
- (2) Other programs \$104,411,185

SECTION 8. Notwithstanding any other law limiting expenditures, the amount of \$45,810 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses by the Higher Education Coordinating Commission from the moneys received from the Western Oregon Timber Severance Tax Fund and the Eastern Oregon Timber Severance Tax Fund for the Community College Support Fund.

SECTION 9. For the biennium beginning July 1, 2019, expenditures by the Higher Education Coordinating Commission for debt service on general obligation bonds and certificates of participation issued for the benefit of public universities and Oregon Health and Science University and paid with resources received from the public universities and Oregon Health and Science University are not limited.

SECTION 10. For the biennium beginning July 1, 2019, expenditures by the Higher Education Coordinating Commission for payments to individuals, organizations or units of government from federal National Emergency Grants funds are not limited.

SECTION 11. For the biennium beginning July 1, 2019, expenditures by the Higher Education Coordinating Commission for debt service on Build America Bonds sold for the benefit of public universities and community colleges are not limited.

SECTION 12. For the biennium beginning July 1, 2019, expenditures by the Higher Education Coordinating Commission of moneys from the Tuition Protection Fund are not limited.

SECTION 13. This 2019 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2019 Act takes effect July 1, 2019.

Passed by House June 20, 2019

.....
Timothy G. Sekerak, Chief Clerk of House

.....
Tina Kotek, Speaker of House

Passed by Senate June 29, 2019

.....
Peter Courtney, President of Senate

Received by Governor:

.....M,....., 2019

Approved:

.....M,....., 2019

.....
Kate Brown, Governor

Filed in Office of Secretary of State:

.....M,....., 2019

.....
Bev Clarno, Secretary of State