

# A-Engrossed House Bill 5015

Ordered by the House June 20  
Including House Amendments dated June 20

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Department of Education for certain biennial expenses.

Appropriates moneys from General Fund to department for distribution as grants-in-aid, for program costs and to purchase services.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits biennial expenditures by department from certain federal funds.

Limits biennial expenditures by department for payment of grants-in-aid, program costs and purchased services from certain federal funds received by department.

Limits biennial expenditures by department for payment of grants-in-aid, program costs and purchased services from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits payment by department of expenses related to state education lottery bonds.

Appropriates moneys from General Fund to department for debt service on Article XI-P general obligation bonds.

Appropriates moneys from General Fund to department for deposit in High School Graduation and College and Career Readiness Fund.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2019.

## A BILL FOR AN ACT

1  
2 Relating to the financial administration of the Department of Education; and declaring an emer-  
3 gency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. There are appropriated to the Department of Education, for the biennium**  
6 **beginning July 1, 2019, out of the General Fund, the following amounts, for the following**  
7 **purposes:**

8 (1) **Operations..... \$ 90,510,656**

9 (2) **Oregon School for the Deaf..... \$ 12,644,874**

10 **SECTION 2. There are appropriated to the Department of Education, for the biennium**  
11 **beginning July 1, 2019, out of the General Fund, the following amounts, which are to be dis-**  
12 **tributed as grants-in-aid, for program costs and to purchase services, for the following pur-**  
13 **poses:**

14 (1) **Early intervention services**  
15 **and early childhood special**  
16 **education programs ..... \$194,371,463**

17 (2) **Other special education**

**Note: For budget, see 2019-2021 Biennial Budget**

**NOTE:** Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1	programs.....	\$ 47,815,323
2	(3) Nutrition programs.....	\$ 6,179,816
3	(4) Other K-12 grant-in-aid	
4	programs.....	\$ 56,979,952
5	(5) Oregon prekindergarten	
6	program .....	\$156,415,847
7	(6) Other early learning	
8	programs.....	\$ 99,520,232
9	(7) Youth development programs...	\$ 14,100,833

10 **SECTION 3.** Notwithstanding ORS 327.856, there is appropriated to the Department of  
 11 Education, for the biennium beginning July 1, 2019, out of the General Fund, the amount of  
 12 \$169,985,861 for deposit in the High School Graduation and College and Career Readiness  
 13 Fund.

14 **SECTION 4.** There is appropriated to the Department of Education, for the biennium  
 15 beginning July 1, 2019, out of the General Fund, the amount of \$32,479,290 for debt service  
 16 on Article XI-P general obligation bonds.

17 **SECTION 5.** Notwithstanding any other law limiting expenditures, the amount of \$692,870  
 18 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of  
 19 expenses by the Department of Education from lottery moneys allocated from the Oregon  
 20 Education Fund to the department for debt service on outstanding state education lottery  
 21 bonds.

22 **SECTION 6.** Notwithstanding any other law limiting expenditures, the following amounts  
 23 are established for the biennium beginning July 1, 2019, as the maximum limits for payment  
 24 of expenses, other than expenses described in sections 7 and 10 of this 2019 Act, from fees,  
 25 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and  
 26 federal funds, collected or received by the Department of Education, for the following pur-  
 27 poses:

28	(1) Capital bonding .....	\$130,000,000
29	(2) Operations.....	\$ 46,360,200
30	(3) Oregon School for the Deaf.....	\$ 6,281,693
31	(4) Debt service for outstanding	
32	general obligation bonds sold	
33	pursuant to Article XI-P of the	
34	Oregon Constitution.....	\$ 1

35 **SECTION 7.** Notwithstanding any other law limiting expenditures, the following amounts  
 36 are established for the biennium beginning July 1, 2019, as the maximum limits for payment  
 37 of grants-in-aid, program costs and purchased services from fees, moneys or other revenues,  
 38 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or  
 39 received by the Department of Education for programs other than those specified in sections  
 40 6 and 10 of this 2019 Act, for the following purposes:

41	(1) Early learning programs.....	\$ 11,870,941
42	(2) Youth development programs...	\$ 6,070,103
43	(3) Educator Advancement Council	\$ 35,790,625
44	(4) All other grants.....	\$246,367,143

45 **SECTION 8.** Notwithstanding any other law limiting expenditures, the following amounts

1 are established for the biennium beginning July 1, 2019, as the maximum limits for payment  
2 of expenses from federal funds, other than those described in sections 9 and 10 of this 2019  
3 Act, collected or received by the Department of Education, for the following purposes:

- 4 (1) Operations..... \$ 92,274,061
- 5 (2) Oregon School for the Deaf..... \$ 247,179

6 **SECTION 9.** Notwithstanding any other law limiting expenditures, the following amounts  
7 are established for the biennium beginning July 1, 2019, as the maximum limits for payment  
8 of grants-in-aid, program costs and purchased services from federal funds, other than those  
9 described in sections 8 and 10 of this 2019 Act, received by the Department of Education, for  
10 the following purposes:

- 11 (1) Early learning programs..... \$169,913,048
- 12 (2) Youth development programs... \$ 453,500
- 13 (3) All other grants..... \$846,883,384

14 **SECTION 10.** For the biennium beginning July 1, 2019, the following expenditures by the  
15 Department of Education are not limited:

- 16 (1) Moneys from the School Lunch Revolving Account, Education Training Revolving  
17 Account and Common School Fund; and
- 18 (2) Expenditures for grants-in-aid and purchased services from federal funds received by  
19 the Department of Education from the United States Department of Agriculture.

20 **SECTION 11.** This 2019 Act being necessary for the immediate preservation of the public  
21 peace, health and safety, an emergency is declared to exist, and this 2019 Act takes effect  
22 July 1, 2019.

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