

Enrolled House Bill 5015

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of the Department of Education; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Education, for the biennium beginning July 1, 2019, out of the General Fund, the following amounts, for the following purposes:

- (1) Operations..... \$ 90,510,656
- (2) Oregon School for the Deaf..... \$ 12,644,874

SECTION 2. There are appropriated to the Department of Education, for the biennium beginning July 1, 2019, out of the General Fund, the following amounts, which are to be distributed as grants-in-aid, for program costs and to purchase services, for the following purposes:

- (1) Early intervention services and early childhood special education programs \$194,371,463
- (2) Other special education programs..... \$ 47,815,323
- (3) Nutrition programs..... \$ 6,179,816
- (4) Other K-12 grant-in-aid programs..... \$ 56,979,952
- (5) Oregon prekindergarten program \$156,415,847
- (6) Other early learning programs..... \$ 99,520,232
- (7) Youth development programs... \$ 14,100,833

SECTION 3. Notwithstanding ORS 327.856, there is appropriated to the Department of Education, for the biennium beginning July 1, 2019, out of the General Fund, the amount of \$169,985,861 for deposit in the High School Graduation and College and Career Readiness Fund.

SECTION 4. There is appropriated to the Department of Education, for the biennium beginning July 1, 2019, out of the General Fund, the amount of \$32,479,290 for debt service on Article XI-P general obligation bonds.

SECTION 5. Notwithstanding any other law limiting expenditures, the amount of \$692,870 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses by the Department of Education from lottery moneys allocated from the Oregon Education Fund to the department for debt service on outstanding state education lottery bonds.

SECTION 6. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment of expenses, other than expenses described in sections 7 and 10 of this 2019 Act, from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Education, for the following purposes:

- (1) Capital bonding \$130,000,000
- (2) Operations..... \$ 46,360,200
- (3) Oregon School for the Deaf..... \$ 6,281,693
- (4) Debt service for outstanding
general obligation bonds sold
pursuant to Article XI-P of the
Oregon Constitution..... \$ 1

SECTION 7. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment of grants-in-aid, program costs and purchased services from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Education for programs other than those specified in sections 6 and 10 of this 2019 Act, for the following purposes:

- (1) Early learning programs..... \$ 11,870,941
- (2) Youth development programs... \$ 6,070,103
- (3) Educator Advancement Council \$ 35,790,625
- (4) All other grants \$246,367,143

SECTION 8. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment of expenses from federal funds, other than those described in sections 9 and 10 of this 2019 Act, collected or received by the Department of Education, for the following purposes:

- (1) Operations..... \$ 92,274,061
- (2) Oregon School for the Deaf..... \$ 247,179

SECTION 9. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment of grants-in-aid, program costs and purchased services from federal funds, other than those described in sections 8 and 10 of this 2019 Act, received by the Department of Education, for the following purposes:

- (1) Early learning programs..... \$169,913,048
- (2) Youth development programs... \$ 453,500
- (3) All other grants \$846,883,384

SECTION 10. For the biennium beginning July 1, 2019, the following expenditures by the Department of Education are not limited:

- (1) Moneys from the School Lunch Revolving Account, Education Training Revolving Account and Common School Fund; and
- (2) Expenditures for grants-in-aid and purchased services from federal funds received by the Department of Education from the United States Department of Agriculture.

SECTION 11. This 2019 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2019 Act takes effect July 1, 2019.

Passed by House June 25, 2019

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Timothy G. Sekerak, Chief Clerk of House

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Tina Kotek, Speaker of House

Passed by Senate June 29, 2019

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Peter Courtney, President of Senate

Received by Governor:

.....M,....., 2019

Approved:

.....M,....., 2019

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Kate Brown, Governor

Filed in Office of Secretary of State:

.....M,....., 2019

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Bev Clarno, Secretary of State