#### HB 2508 B BUDGET REPORT and MEASURE SUMMARY

Action Date:	06/18/19
Action:	Do pass the B-Eng bill.
Senate Vote	
Yeas:	12 - Baertschiger Jr, Beyer, Frederick, Girod, Hansell, Heard, Johnson, Manning Jr, Roblan, Steiner Hayward, Thomsen, Wagner
House Vote	
Yeas:	9 - Gomberg, Holvey, McLain, McLane, Nosse, Piluso, Rayfield, Smith G, Stark
Prepared By:	Cathleen Connolly, Department of Administrative Services
<b>Reviewed By:</b>	Kim To, Legislative Fiscal Office

# Department of Human Services 2019-21

Carrier: Sen. Manning Jr

## **Budget Summary**

<u> </u>	egislatively ed Budget	2019-21 Current Se Level	ervice	 1 Committee nmendation	Committee Change from 2017-19 Leg. Approved			
					ć	Change	% Change	
General Fund	\$ -	\$	-	\$ 2,000,000	\$	2,000,000	100.0%	
Total	\$ -	\$	-	\$ 2,000,000	\$	2,000,000	100.0%	
Position Summary								
Authorized Positions	0		0	0		0		
Full-time Equivalent (FTE) positions	0.00		0.00	0.00		0.00		

### **Summary of Revenue Changes**

HB 2508 appropriates \$2,000,000 General Fund to the Department of Human Services (DHS) to award grants to refugee resettlement agencies to provide services to refugees. This is a one-time appropriation of General Fund.

### **Summary of Capital Construction Subcommittee Action**

HB 2508 provides \$2,000,000 General Fund as a one-time appropriation and requires DHS to award grants to eligible refugee resettlement agencies to provide services to refugees who reside in Oregon. Services are provided for up to 24 months. Among the services to be provided to refugees is identifying refugees' employment skills and providing referrals to employment skills training and other job support services. The bill directs DHS to select an employment services provider that is an established culturally responsive organization providing employment and workforce development services to refugees. DHS is to grant \$200,000 of the total \$2,000,000 General Fund appropriated to that provider for the coordination of employment services.

#### DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

#### Department of Human Services Cathleen Connolly -- 503-373-0083

	GENERAL FUND			OTHER FUNDS				FEDERAL FUNDS			TOTAL		
DESCRIPTION			LOTTERY FUNDS		LIMITED	D NONLIMITED		LIMITED NON		ALL NLIMITED FUNDS		POS	FTE
SUBCOMMITTEE RECOMMENDATION 060-01 - Self-Sufficiency Program Special Payments	\$	2,000,000	ŝ	- \$		- \$	- \$		- \$	- \$	2,000,000		
TOTAL ADJUSTMENTS	\$	2,000,000	\$	- \$		- \$	- \$		- \$	- \$	2,000,000	0	0.00
SUBCOMMITTEE RECOMMENDATION	\$	2,000,000	\$	- \$		- \$	- \$		- \$	- \$	2,000,000	0	0.00