

**HB 3273 B BUDGET REPORT and MEASURE SUMMARY**

**Carrier:** Sen. Girod

**Joint Committee On Ways and Means**

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**Action Date:** 06/20/19

**Action:** Do pass the B-Eng bill.

**Senate Vote**

**Yeas:** 7 - Beyer, Frederick, Johnson, Manning Jr, Roblan, Steiner Hayward, Wagner

**Abs:** 5 - Baertschiger Jr, Girod, Hansell, Heard, Thomsen

**House Vote**

**Yeas:** 9 - Gomberg, Holvey, McLain, McLane, Nosse, Piluso, Rayfield, Smith G, Stark

**Prepared By:** Linnea Wittekind, Department of Administrative Services

**Reviewed By:** Kim To, Legislative Fiscal Office

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**Department of Environmental Quality**

**2019-21**

**Budget Summary\***

|                     | 2017-19 Legislatively<br>Approved Budget <sup>(1)</sup> | 2019-21 Current Service<br>Level | 2019-21 Committee<br>Recommendation | Committee Change from 2017-19 Leg.<br>Approved |          |
|---------------------|---|----------------------------------|-------------------------------------|--|----------|
|                     |   |                                  |                                     | \$ Change                                      | % Change |
| Other Funds Limited | \$ -  | \$ -                             | \$ 258,202                          | \$ 258,202                                     | 100.0%   |
| Total               | \$ -  | \$ -                             | \$ 258,202                          | \$ 258,202                                     | 100.0%   |

**Position Summary**

|                                      |      |      |      |      |
|--------------------------------------|------|------|------|------|
| Authorized Positions                 | 0    | 0    | 2    | 2    |
| Full-time Equivalent (FTE) positions | 0.00 | 0.00 | 0.94 | 0.94 |

<sup>(1)</sup> Includes adjustments through December 2018

\* Excludes Capital Construction expenditures

**Summary of Revenue Changes**

HB 3273 authorizes the Department of Environmental Quality (DEQ) to assess fees for the cost of administering the Secure Drug Take-Back program. For the 2019-21 biennium, fee revenue is estimated to be \$350,000.

HB 3273 authorizes DEQ to assess fees to pay the costs of administering the Secure Drug Take-Back program. The measure specifies fines and penalties that DEQ may impose on manufacturers and operators not in compliance. The measure establishes the Secure Drug Take-Back Account and moneys in the account are continually appropriated to DEQ. The Department of Environmental Quality is required to deposit moneys collected through the imposition of civil penalties and fees into the Secure Drug Take-Back Account. Although fees charged will be based on actual costs and the amount of the specific fees will need to be established through the rule making process, DEQ projects the need for revenues from fees to be about \$350,000 for the 2019-21 biennium and \$175,000 for the 2021-23 biennia.

**Summary of Natural Resources Subcommittee Action**

The Subcommittee authorized a \$258,202 increase in Other Funds expenditure limitation and two positions (0.94 FTE) for the 2019-21 biennium for the administration of the Secure Drug Take-Back program. Of the two authorized positions, one is to be a limited duration, half-time Operations and Policy Analyst 1 position to help create the program and one permanent half-time Operations and Policy Analyst 2 position to oversee the operation of the drug take-back program, including working with program operators to evaluate and update plans. After the initial startup, it is expected that one position (0.50 FTE) will be needed for the 2021-23 biennia going forward.

## DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Department of Environmental Quality  
 Linnea Wittekind -- 503-378-3108

| DESCRIPTION                        | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS |            | FEDERAL FUNDS |            | TOTAL ALL FUNDS | POS | FTE  |
|------------------------------------|--------------|---------------|-------------|------------|---------------|------------|-----------------|-----|------|
|                                    |              |               | LIMITED     | NONLIMITED | LIMITED       | NONLIMITED |                 |     |      |
| <u>SUBCOMMITTEE RECOMMENDATION</u> |              |               |             |            |               |            |                 |     |      |
| <b>SCR 003 - Land Quality</b>      |              |               |             |            |               |            |                 |     |      |
| House Bill 3273                    |              |               |             |            |               |            |                 |     |      |
| Personal Services                  | \$ -         | \$ -          | 183,811     | \$ -       | \$ -          | \$ -       | 183,811         | 2   | 0.94 |
| Services and Supplies              | \$ -         | \$ -          | 74,391      | \$ -       | \$ -          | \$ -       | 74,391          |     |      |
| TOTAL ADJUSTMENTS                  | \$ -         | \$ -          | 258,202     | \$ -       | \$ -          | \$ -       | 258,202         | 2   | 0.94 |
| SUBCOMMITTEE RECOMMENDATION        | \$ -         | \$ -          | 258,202     | \$ -       | \$ -          | \$ -       | 258,202         | 2   | 0.94 |