SB 861 B BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Action Date:	06/20/19
Action:	Do pass with amendments to the A-Eng bill. (Printed B-Eng.)
Senate Vote	
Yeas:	7 - Beyer, Frederick, Johnson, Manning Jr, Roblan, Steiner Hayward, Wagner
Abs:	5 - Baertschiger Jr, Girod, Hansell, Heard, Thomsen
<u>House Vote</u>	
Yeas:	6 - Gomberg, Holvey, McLain, Nosse, Piluso, Rayfield
Nays:	3 - McLane, Smith G, Stark
Prepared By:	Tamara Brickman, Department of Administrative Services
Reviewed By:	Haylee Morse-Miller, Legislative Fiscal Office

Secretary of State 2019-21

Carrier: Sen. Burdick

Budget Summary*

	2017-19 Legislatively Approved Budget ⁽¹⁾		 rrent Service vel	 1 Committee nmendation	Committee Change from 2017-19 Leg. Approved			
					\$	Change	% Change	
General Fund	\$	-	\$ -	\$ 1,668,783	\$	1,668,783	100.0%	
Total	\$	-	\$ -	\$ 1,668,783	\$	1,668,783	100.0%	
Position Summary								
Authorized Positions		0	0	0		0		
Full-time Equivalent (FTE) positions		0.00	0.00	0.00		0.00		

⁽¹⁾ Includes adjustments through December 2018

* Excludes Capital Construction expenditures

Summary of Revenue Changes

Senate Bill 861 appropriates \$1,668,783 General Fund to the Secretary of State to pay postage costs for ballots returned by mail in Oregon.

Summary of Capital Construction Subcommittee Action

Senate Bill 861 requires electors, in each election in this state, to be given pre-addressed Business Reply Mail envelopes with their ballot. When voters submit their ballots by mail in a Business Reply Mail envelope, the voters pay no postage costs; instead, the U.S. Postal Service charges a fee to the state for each Business Reply Mail envelope received. The Secretary may choose an alternative method of returning ballots, so long as the state pays the costs associated with the return of those ballots. Voters will also have the option to continue to return ballots to ballot drop sites, at no additional cost to the state. The requirements for the State to pay the costs of returning election ballots applies to elections held on or after January 1, 2020.

The Subcommittee recommended a General Fund appropriation of \$1,668,783 to the Secretary of State for the costs of covering postage associated with returned ballot envelopes. There is also a special purpose appropriation included in the end of session bill, SB 5507, should the costs of paid postage exceed budgeted election expenditures.

Secretary of State

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				OTHER FUNDS				FEDERAL FUNDS			TOTAL		
		GENERAL	LOTTERY FUNDS			NONLIMITED					ALL		
DESCRIPTION	FUND			LIMITED	IMITED			LIMITED	LIMITED NONLIMITED		FUNDS		FTE
SUBCOMMITTEE RECOMMENDATION													
SCR 16500-002 - Elections Division													
Services and Supplies	\$	1,585,050	\$	- \$		- \$	- 3	\$	- \$	- \$	1,585,050		
Special Payments	\$	83,733	\$	- \$		- \$	- :	\$	- \$	- \$	83,733		
TOTAL ADJUSTMENTS	\$	1,668,783	\$	- \$		- \$	- :	\$	- \$	- \$	1,668,783		
SUBCOMMITTEE RECOMMENDATION	\$	1,668,783	\$	- \$		- \$	-	\$	- \$	- \$	1,668,783		