

HB 2515 B BUDGET REPORT and MEASURE SUMMARY

Carrier: Sen. Gelser

Joint Committee On Ways and Means

Action Date: 05/31/19

Action: Do pass the B-Eng bill.

Senate Vote

Yeas: 10 - Beyer, Frederick, Girod, Hansell, Heard, Johnson, Manning Jr, Roblan, Steiner Hayward, Wagner

Exc: 1 - Thomsen

House Vote

Yeas: 8 - Gomberg, Holvey, McLain, Nosse, Piluso, Rayfield, Smith G, Stark

Exc: 1 - McLane

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Reviewed By: Julie Neburka, Legislative Fiscal Office

Department of Corrections

2019-21

Budget Summary*

	2017-19 Legislatively Approved Budget ⁽¹⁾	2019-21 Current Service Level	2019-21 Committee Recommendation	Committee Change from 2017-19 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 102,108	\$ 102,108	100.0%
Total	\$ -	\$ -	\$ 102,108	\$ 102,108	100.0%

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

⁽¹⁾ Includes adjustments through December 2018

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 2515 appropriates \$102,108 General Fund to the Department of Corrections (DOC) for the purpose of providing a range of sanitary products to adults in custody at no cost to the individual.

Summary of Public Safety Subcommittee Action

House Bill 2515 directs local correctional facilities, lockup facilities, regional correctional facilities, DOC, Oregon Youth Authority (OYA) and juvenile detention facilities to provide tampons, sanitary pads, postpartum pads, and panty liners at specified and varying absorbency to those in custody at no cost. This practice is already in place at OYA, however, DOC does not currently provide all of the specified products free of charge.

The bill appropriates \$102,108 General Fund to DOC to purchase a sufficient supply of sanitary supplies to store and make available as needed.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Corrections
 April McDonald -- 503-877-8125

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 003 - Operations Division									
Services and Supplies	\$ 102,108	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 102,108		
TOTAL ADJUSTMENTS	\$ 102,108	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 102,108	0	0.00
SUBCOMMITTEE RECOMMENDATION *	\$ 102,108	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 102,108	0	0.00