

**SB 5531 A BUDGET REPORT and MEASURE SUMMARY**

**Carrier:** Rep. Nosse

**Joint Committee On Ways and Means**

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**Action Date:** 05/31/19

**Action:** Do Pass the A-Eng bill.

**House Vote**

**Yeas:** 8 - Gomberg, Holvey, McLain, Nosse, Piluso, Rayfield, Smith G, Stark

**Exc:** 1 - McLane

**Senate Vote**

**Yeas:** 10 - Beyer, Frederick, Girod, Hansell, Heard, Johnson, Manning Jr, Roblan, Steiner Hayward, Wagner

**Exc:** 1 - Thomsen

**Prepared By:** April McDonald, Department of Administrative Services

**Reviewed By:** Tom MacDonald, Legislative Fiscal Office

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**Psychiatric Security Review Board**

**2019-21**

## **Budget Summary\***

|                     | 2017-19 Legislatively<br>Approved Budget <sup>(1)</sup> | 2019-21 Current Service<br>Level | 2019-21 Committee<br>Recommendation | Committee Change from 2017-19 Leg.<br>Approved |          |
|---------------------|---|----------------------------------|-------------------------------------|--|----------|
|                     |   |                                  |                                     | \$ Change                                      | % Change |
| General Fund        | \$ 3,047,827  | \$ 3,229,021                     | \$ 3,229,021                        | \$ 181,194                                     | 6.0%     |
| Other Funds Limited | \$ 2,248  | \$ -                             | \$ -                                | \$ (2,248)                                     | (100.0%) |
| Total               | \$ 3,050,075  | \$ 3,229,021                     | \$ 3,229,021                        | \$ 178,946                                     | 5.9%     |

## **Position Summary**

|                                      |       |       |       |      |
|--------------------------------------|-------|-------|-------|------|
| Authorized Positions                 | 11    | 11    | 11    | 0    |
| Full-time Equivalent (FTE) positions | 11.00 | 11.00 | 11.00 | 0.00 |

<sup>(1)</sup> Includes adjustments through December 2018

\* Excludes Capital Construction expenditures

## **Summary of Revenue Changes**

For the 2019-21 biennium, the Psychiatric Security Review Board (PSRB) is fully supported by General Fund. In previous biennia, the Board carried a small balance of Other Funds, originally received as a \$10,000 grant from the American Psychiatric Association in 1994. The grant funds have been used sparingly for training purposes only. In the 2017-19 biennium, the remaining \$2,000 balance was spent and the Other Funds expenditure limitation was phased-out for 2019-21.

## **Summary of Human Services Subcommittee Action**

PSRB has jurisdiction over adults in Oregon who successfully assert the “guilty except for insanity” defense in criminal proceedings, as well as juveniles who assert the youth insanity defense “responsible except for insanity.” The Department is also responsible for processing relief petitions and hearings for persons barred from possessing a firearm due to a mental health determination.

The Department’s primary purpose is to protect the public through the on-going review of the progress made by clients under its jurisdiction and to determine the appropriate placement for each client. Administrative hearings are conducted to determine appropriate placement of both juvenile and adult clients. The Department oversees treatment outcomes for certain clients who are committed to the Oregon State Hospital; coordinates treatment and case management for clients under conditional release; revokes conditional release and orders the return of clients to the Oregon State Hospital, if appropriate; and discharges clients from the Board’s jurisdiction.

The Subcommittee approved a budget for PSRB of \$3,229,021 General Fund and 11 positions (11.00 FTE). The budget funds the Board at current service level, discontinues Other Funds expenditure limitation and provides General Fund at 6.0 percent higher than the 2017-19 Legislatively Approved Budget.

**Summary of Performance Measure Action**

See attached “Legislatively Approved 2019-2021 Key Performance Measures.”

## DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Psychiatric Security Review Board  
April McDonald -- 503-877-8125

| DESCRIPTION   | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS |            | FEDERAL FUNDS |            | TOTAL ALL FUNDS | POS | FTE   |
|---|--------------|---------------|-------------|------------|---------------|------------|-----------------|-----|-------|
|   |              |               | LIMITED     | NONLIMITED | LIMITED       | NONLIMITED |                 |     |       |
| 2017-19 Legislatively Approved Budget at Dec 2018 * | \$ 3,047,827 | \$ -          | \$ 2,248    | \$ -       | \$ -          | \$ -       | 3,050,075       | 11  | 11.00 |
| 2019-21 Current Service Level (CSL)*                | \$ 3,229,021 | \$ -          | \$ -        | \$ -       | \$ -          | \$ -       | 3,229,021       | 11  | 11.00 |
| TOTAL ADJUSTMENTS                                   | \$ -         | \$ -          | \$ -        | \$ -       | \$ -          | \$ -       | -               | 0   | 0.00  |
| SUBCOMMITTEE RECOMMENDATION *                       | \$ 3,229,021 | \$ -          | \$ -        | \$ -       | \$ -          | \$ -       | 3,229,021       | 11  | 11.00 |
| % Change from 2017-19 Leg Approved Budget           | 6.0%         | 0.0%          | (100.0%)    | 0.0%       | 0.0%          | 0.0%       | 5.9%            |     |       |
| % Change from 2019-21 Current Service Level         | 0.0%         | 0.0%          | 0.0%        | 0.0%       | 0.0%          | 0.0%       | 0.0%            |     |       |

\*Excludes Capital Construction Expenditures

# Legislatively Approved 2019 - 2021 Key Performance Measures

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**Agency:** Psychiatric Security Review Board

**Mission Statement:**

The Psychiatric Security Review Board's mission is to protect the public by working with partnering agencies to ensure persons under its jurisdiction receive the necessary services and support to reduce the risk of future dangerous behavior using recognized principles of risk assessment, victims' interest and person-centered care.

| Legislatively Approved KPMs   | Metrics                     | Agency Request | Last Reported Result | Target 2020 | Target 2021 |
|---|-----------------------------|----------------|----------------------|-------------|-------------|
| 1. RECIDIVISM RATE - Percentage of clients on conditional release per year convicted of a new felony or misdemeanor.  |                             | Approved       | 0.47%                | 0.25%       | 0.25%       |
| 2. TIMELINESS OF HEARINGS - Percentage of hearings scheduled within statutory timeframes.   | a) Adults                   | Approved       | 98.23%               | 98%         | 98%         |
|   | b) Juveniles                |                | 60%                  | 97%         | 97%         |
| 3. MAINTENANCE OF RELEASED CLIENTS - Percentage of conditional releases maintained in community per month.  | a) Adults                   | Approved       | 99.43%               | 99%         | 99%         |
|   | b) Juveniles                |                | 94.74%               | 97%         | 97%         |
| 4. CUSTOMER SERVICE - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall customer service, timeliness, accuracy, helpfulness, expertise and availability of information. | Helpfulness                 | Approved       | 82.61%               | 95%         | 95%         |
|   | Expertise                   |                | 86.96%               | 95%         | 95%         |
|   | Availability of Information |                | 69.57%               | 90%         | 90%         |
|   | Overall                     |                | 91.30%               | 95%         | 95%         |
|   | Accuracy                    |                | 91.30%               | 90%         | 90%         |
|   | Timeliness                  |                | 87.50%               | 95%         | 95%         |
| 5. BEST PRACTICES - Percent of total best practices met by the Board.   |                             | Approved       | 97.33%               | 95%         | 95%         |

**LFO Recommendation:**

Approve the Key Performance Measures (KPMs) and targets as proposed.

Direct the Psychiatric Security Review Board (PSRB) to review existing KPMs and propose changes for the 2021-23 biennium as needed or based on legislative feedback. This recommendation is consistent with the intent of new agency leadership who want to evaluate the current measures and targets for possible improvements and potentially develop new measures more in line with evolving programs. The PSRB will provide a progress update to the Legislative Fiscal Office by February 1, 2020 and may be requested to present that work to the Subcommittee during the 2020 legislative session or at an interim meeting.

**SubCommittee Action:**

The Human Services Subcommittee approved the Legislative Fiscal Office recommendations.