

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2059

80th Oregon Legislative Assembly – 2019 Regular Session
 Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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 Date: 4/22/2019

Measure Description:

Extends sunset on State Department of Agriculture authority to annually impose limited fee increases for certain licenses related to food production.

Government Unit(s) Affected:

Oregon Department of Agriculture (ODA)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Revenue Impact:

	2019-21 Biennium	2021-23 Biennium
Other Funds	107,238	214,466
Total Funds	\$107,238	\$214,466

Analysis:

This legislation corresponds to *Policy Option Package (POP) 230 - Food Safety Fee Increase* within the Department of Agriculture (ODA) budget (HB 5006). The bill would extend the sunset, from July 1, 2018 to July 1, 2025, of fees that support the Food Safety Program. The associated fees would also be approved retroactively for a fee increase operative June 30, 2019.

Fee Description for ORS 625.180	Current Fee Amount	Proposed Fee Amount	Change	Estimated Quantity 2019-21	Estimated Quantity 2021-23	2019-21 Additional Revenue	2021-23 Additional Revenue
Bakery Distributor	111	114	\$ 3	4	8	\$ 12	\$ 24
Domestic Kitchen Bakery	195	201	\$ 6	246	492	\$ 1,476	\$ 2,952
Bakery: Annual Gross Sales							
\$0-\$5,000	251	259	\$ 8	110	220	\$ 880	\$ 1,760
\$5,001- \$50,000	251	259	\$ 8	110	220	\$ 880	\$ 1,760
\$50,001- \$500,000	390	402	\$ 12	285	570	\$ 3,420	\$ 6,840
\$500,001- \$1,000,000	502	517	\$ 15	190	380	\$ 2,850	\$ 5,700
\$1,000,001- \$5,000,000	836	861	\$ 25	92	184	\$ 2,300	\$ 4,600
\$5,000,001- \$10,000,000	1,114	1,147	\$ 33	6	12	\$ 198	\$ 396
> \$10,000,000	1,673	1,723	\$ 50	10	20	\$ 500	\$ 1,000
Domestic Kitchen Bakery: Annual Gross Sales							
\$0-\$5,000	157	162	\$ 5	81	162	\$ 405	\$ 810
\$5,001- \$50,000	157	162	\$ 5	80	160	\$ 400	\$ 800
\$50,001- \$500,000	222	229	\$ 7	7	14	\$ 49	\$ 98
\$500,001- \$1,000,000	335	345	\$ 10	-	-	\$ -	\$ -
\$1,000,001- \$5,000,000	502	517	\$ 15	-	-	\$ -	\$ -
\$5,000,001- \$10,000,000	668	688	\$ 20	-	-	\$ -	\$ -
> \$10,000,000	836	861	\$ 25	-	-	\$ -	\$ -
Total Revenue Increase						\$ 13,370	\$ 26,740

Fee Description for ORS 628.240, 632.720 & 635.030	Current Fee Amount	Proposed Fee Amount	Change	Estimated Quantity 2019-21	Estimated Quantity 2021-23	2019-21 Additional Revenue	2021-23 Additional Revenue
Refrigerated Locker Plant- Yearly	103	106	3	6	12	\$ 18	\$ 36
Refrigerated Locker Plant- Half Year	52	54	2	0	0	\$ -	\$ -
Egg Handler's License	26	27	1	191	382	\$ 191	\$ 382
Non-Alcoholic Beverage License							
\$0-\$5,000	167	172	5	1	2	\$ 5	\$ 10
\$5,001- \$50,000	167	172	5	1	2	\$ 5	\$ 10
\$50,001- \$500,000	279	287	8	1	2	\$ 8	\$ 16
\$500,001- \$1,000,000	390	402	12	2	4	\$ 24	\$ 48
\$1,000,001- \$5,000,000	613	631	18	1	2	\$ 18	\$ 36
\$5,000,001- \$10,000,000	725	747	22	-	-	\$ -	\$ -
> \$10,000,000	948	976	28	3	6	\$ 84	\$ 168
Total Revenue Increase						\$ 353	\$ 706
Fee Descriptions for ORS 616.706	Current Fee Amount	Proposed Fee Amount	Change	Estimated Quantity 2019-21	Estimated Quantity 2021-23	2019-21 Additional Revenue	2021-23 Additional Revenue
Retail food Establishment: Annual Gross Sales							
\$0-\$5,000	139	143	\$ 4	416	832	\$ 1,664	\$ 3,328
\$5,001- \$50,000	139	143	\$ 4	415	830	\$ 1,660	\$ 3,320
\$50,001- \$500,000	279	287	\$ 8	1,727	3,454	\$ 13,816	\$ 27,632
\$500,001- \$1,000,000	335	345	\$ 10	880	1,760	\$ 8,800	\$ 17,600
\$1,000,001- \$5,000,000	502	517	\$ 15	852	1,704	\$ 12,780	\$ 25,560
\$5,000,001- \$10,000,000	613	631	\$ 18	154	308	\$ 2,772	\$ 5,544
> \$10,000,000	725	747	\$ 22	261	522	\$ 5,742	\$ 11,484
Food Storage Warehouse: Annual Gross Sales							
\$0-\$5,000	111	114	\$ 3	56	112	\$ 168	\$ 336
\$5,001- \$50,000	111	114	\$ 3	48	96	\$ 144	\$ 288
\$50,001- \$500,000	139	143	\$ 4	78	156	\$ 312	\$ 624
\$500,001- \$1,000,000	139	143	\$ 4	78	156	\$ 312	\$ 624
\$1,000,001- \$5,000,000	139	143	\$ 4	78	156	\$ 312	\$ 624
\$5,000,001- \$10,000,000	139	143	\$ 4	77	154	\$ 308	\$ 616
> \$10,000,000	167	172	\$ 5	108	216	\$ 540	\$ 1,080
Food Processing Establishment: Annual Gross Sales							
\$0-\$5,000	\$ 335	\$ 345	\$ 10	323	646	\$ 3,230	\$ 6,460
\$5,001- \$50,000	\$ 335	\$ 345	\$ 10	323	646	\$ 3,230	\$ 6,460
\$50,001- \$500,000	\$ 474	\$ 488	\$ 14	462	924	\$ 6,468	\$ 12,936
\$500,001- \$1,000,000	\$ 557	\$ 574	\$ 17	126	252	\$ 2,142	\$ 4,284
\$1,000,001- \$5,000,000	\$ 725	\$ 747	\$ 22	192	384	\$ 4,224	\$ 8,448
\$5,000,001- \$10,000,000	\$ 836	\$ 861	\$ 25	57	114	\$ 1,425	\$ 2,850
> \$10,000,000	\$ 948	\$ 976	\$ 28	133	266	\$ 3,724	\$ 7,448
Farm Mixed-Type Facility: Annual Gross Sales							
\$0-\$5,000	\$ 335	\$ 345	\$ 10			\$ -	\$ -
\$5,001- \$50,000	\$ 335	\$ 345	\$ 10	2	3	\$ 20	\$ 30
\$50,001- \$500,000	\$ 474	\$ 488	\$ 14			\$ -	\$ -
\$500,001- \$1,000,000	\$ 557	\$ 574	\$ 17			\$ -	\$ -
\$1,000,001- \$5,000,000	\$ 725	\$ 747	\$ 22			\$ -	\$ -
\$5,000,001- \$10,000,000	\$ 836	\$ 861	\$ 25			\$ -	\$ -
> \$10,000,000	\$ 948	\$ 976	\$ 28			\$ -	\$ -
Total Revenue Increase						\$ 73,793	\$ 147,576

Fee Description for ORS 603.025 & 619.031	Current Fee Amount	Proposed Fee Amount	Change	Estimated Quantity 2019-21	Estimated Quantity 2021-23	2019-21 Additional Revenue	2021-23 Additional Revenue
Animal Food Processing Establishment: Annual Gross Sales							
\$0-\$5,000	222	229	\$ 7	4	8	\$ 28	\$ 56
\$5,001- \$50,000	222	229	\$ 7	4	8	\$ 28	\$ 56
\$50,001- \$500,000	279	287	\$ 8	4	8	\$ 32	\$ 64
\$500,001- \$1,000,000	335	345	\$ 10	1	2	\$ 10	\$ 20
\$1,000,001- \$5,000,000	502	517	\$ 15	3	6	\$ 45	\$ 90
\$5,000,001- \$10,000,000	557	574	\$ 17	2	4	\$ 34	\$ 68
> \$10,000,000	725	747	\$ 22	2	4	\$ 44	\$ 88
Meat Seller Establishment: Annual Gross Sales							
\$0-\$5,000	222	229	\$ 7	37	74	\$ 259	\$ 518
\$5,001- \$50,000	222	229	\$ 7	38	76	\$ 266	\$ 532
\$50,001- \$500,000	279	287	\$ 8	136	272	\$ 1,088	\$ 2,176
\$500,001- \$1,000,000	335	345	\$ 10	59	118	\$ 590	\$ 1,180
\$1,000,001- \$5,000,000	502	517	\$ 15	252	504	\$ 3,780	\$ 7,560
\$5,000,001- \$10,000,000	557	574	\$ 17	41	82	\$ 697	\$ 1,394
> \$10,000,000	725	747	\$ 22	10	20	\$ 220	\$ 440
Custom Slaughtering Establishment or Custom Processing for only Poultry or Rabbits: Annual Gross Sales							
\$0-\$5,000	222	229	\$ 7	7	14	\$ 49	\$ 98
\$5,001- \$50,000	222	229	\$ 7	7	14	\$ 49	\$ 98
\$50,001- \$500,000	279	287	\$ 8	4	8	\$ 32	\$ 64
\$500,001- \$1,000,000	335	345	\$ 10	1	2	\$ 10	\$ 20
\$1,000,001- \$5,000,000	502	517	\$ 15	-	-	\$ -	\$ -
\$5,000,001- \$10,000,000	557	574	\$ 17	-	-	\$ -	\$ -
> \$10,000,000	725	747	\$ 22	-	-	\$ -	\$ -
Slaughterhouse: Annual Gross Sales							
\$0-\$5,000	222	229	\$ 7	1	2	\$ 7	\$ 14
\$5,001- \$50,000	222	229	\$ 7	1	2	\$ 7	\$ 14
\$50,001- \$500,000	279	287	\$ 8	4	8	\$ 32	\$ 64
\$500,001- \$1,000,000	335	345	\$ 10	1	2	\$ 10	\$ 20
\$1,000,001- \$5,000,000	502	517	\$ 15	3	6	\$ 45	\$ 90
\$5,000,001- \$10,000,000	557	574	\$ 17	-	-	\$ -	\$ -
> \$10,000,000	725	747	\$ 22	3	6	\$ 66	\$ 132
Non-Slaughtering Processing Establishment: Annual Gross Sales							
\$0-\$5,000	222	229	\$ 7	19	38	\$ 133	\$ 266
\$5,001- \$50,000	222	229	\$ 7	20	40	\$ 140	\$ 280
\$50,001- \$500,000	279	287	\$ 8	53	106	\$ 424	\$ 848
\$500,001- \$1,000,000	335	345	\$ 10	11	22	\$ 110	\$ 220
\$1,000,001- \$5,000,000	502	517	\$ 15	16	32	\$ 240	\$ 480
\$5,000,001- \$10,000,000	557	574	\$ 17	4	8	\$ 68	\$ 136
> \$10,000,000	725	747	\$ 22	17	34	\$ 374	\$ 748
Custom Stationary Slaughtering Establishment: Annual Gross Sales							
\$0-\$5,000	222	229	\$ 7	4	8	\$ 28	\$ 56
\$5,001- \$50,000	222	229	\$ 7	4	8	\$ 28	\$ 56
\$50,001- \$500,000	279	287	\$ 8	5	10	\$ 40	\$ 80
\$500,001- \$1,000,000	335	345	\$ 10	-	-	\$ -	\$ -
\$1,000,001- \$5,000,000	502	517	\$ 15	-	-	\$ -	\$ -
\$5,000,001- \$10,000,000	557	574	\$ 17	-	-	\$ -	\$ -
> \$10,000,000	725	747	\$ 22	-	-	\$ -	\$ -

Custom Mobile Slaughtering Establishment: Annual Gross Sales							
\$0-\$5,000	222	229	\$ 7	18	36	\$ 126	\$ 252
\$5,001- \$50,000	222	229	\$ 7	19	38	\$ 133	\$ 266
\$50,001- \$500,000	279	287	\$ 8	11	22	\$ 88	\$ 176
\$500,001- \$1,000,000	335	345	\$ 10	-	-	\$ -	\$ -
\$1,000,001- \$5,000,000	502	517	\$ 15	-	-	\$ -	\$ -
\$5,000,001- \$10,000,000	557	574	\$ 17	-	-	\$ -	\$ -
> \$10,000,000	725	747	\$ 22	-	-	\$ -	\$ -
Custom Meat Processor: Annual Gross Sales							
\$0-\$5,000	222	229	\$ 7	16	32	\$ 112	\$ 224
\$5,001- \$50,000	222	229	\$ 7	17	34	\$ 119	\$ 238
\$50,001- \$500,000	279	287	\$ 8	42	84	\$ 336	\$ 672
\$500,001- \$1,000,000	335	345	\$ 10	3	6	\$ 30	\$ 60
\$1,000,001- \$5,000,000	502	517	\$ 15	2	4	\$ 30	\$ 60
\$5,000,001- \$10,000,000	557	574	\$ 17	1	2	\$ 17	\$ 34
> \$10,000,000	725	747	\$ 22	1	2	\$ 22	\$ 44
Prepackaged Meat Seller: Annual Gross Sales							
\$0-\$5,000	111	114	\$ 3	433	866	\$ 1,299	\$ 2,598
\$5,001- \$50,000	167	172	\$ 5	275	550	\$ 1,375	\$ 2,750
\$50,001- \$500,000	279	287	\$ 8	132	264	\$ 1,056	\$ 2,112
\$500,001- \$1,000,000	335	345	\$ 10	27	54	\$ 270	\$ 540
\$1,000,001- \$5,000,000	502	517	\$ 15	57	114	\$ 855	\$ 1,710
\$5,000,001- \$10,000,000	557	574	\$ 17	20	40	\$ 340	\$ 680
> \$10,000,000	725	747	\$ 22	11	22	\$ 242	\$ 484
Total Revenue Increase						\$ 15,463	\$ 30,926

Fee Description for ORS 621.072 & 621.166	Current Fee Amount	Proposed Fee Amount	Change	Estimated Quantity 2019-21	Estimated Quantity 2021-23	2019-21 Additional Revenue	2021-23 Additional Revenue
Mobile Milk Tanker	\$ 26	\$ 27	\$ 1	250	500	\$ 250	\$ 500
Fluid Milk: Sampler-Grader	\$ 26	\$ 27	\$ 1	296	592	\$ 296	\$ 592
Dairy Products: Annual Gross Sales							
\$0-\$5,000	139	143	\$ 4	7	14	\$ 28	\$ 56
\$5,001- \$50,000	139	143	\$ 4	7	14	\$ 28	\$ 56
\$50,001- \$500,000	195	201	\$ 6	12	24	\$ 72	\$ 144
\$500,001- \$1,000,000	335	345	\$ 10	1	2	\$ 10	\$ 20
\$1,000,001- \$5,000,000	502	517	\$ 15	3	6	\$ 45	\$ 90
\$5,000,001- \$10,000,000	668	688	\$ 20	2	4	\$ 40	\$ 80
> \$10,000,000	836	861	\$ 25	12	24	\$ 300	\$ 600
Grade A Producer-Distributor: Annual Gross Sales							
\$0-\$5,000	139	143	\$ 4	-	-	\$ -	\$ -
\$5,001- \$50,000	139	143	\$ 4	1	2	\$ 4	\$ 8
\$50,001- \$500,000	195	201	\$ 6	1	2	\$ 6	\$ 12
\$500,001- \$1,000,000	335	345	\$ 10	1	2	\$ 10	\$ 20
\$1,000,001- \$5,000,000	502	517	\$ 15	-	-	\$ -	\$ -
\$5,000,001- \$10,000,000	668	688	\$ 20	-	-	\$ -	\$ -
> \$10,000,000	836	861	\$ 25	-	-	\$ -	\$ -
Distributor: Annual Gross Sales							
\$0-\$5,000	139	143	\$ 4	1	2	\$ 4	\$ 8
\$5,001- \$50,000	139	143	\$ 4	-	-	\$ -	\$ -
\$50,001- \$500,000	195	201	\$ 6	-	-	\$ -	\$ -
\$500,001- \$1,000,000	335	345	\$ 10	3	6	\$ 30	\$ 60
\$1,000,001- \$5,000,000	502	517	\$ 15	2	4	\$ 30	\$ 60
\$5,000,001- \$10,000,000	668	688	\$ 20	2	4	\$ 40	\$ 80
> \$10,000,000	836	861	\$ 25	10	20	\$ 250	\$ 500
Grade A Nonprocessing Distributor: Annual Gross Sales							
\$0-\$5,000	139	143	\$ 4	1	2	\$ 4	\$ 8
\$5,001- \$50,000	139	143	\$ 4	-	-	\$ -	\$ -
\$50,001- \$500,000	195	201	\$ 6	2	4	\$ 12	\$ 24
\$500,001- \$1,000,000	335	345	\$ 10	-	-	\$ -	\$ -
\$1,000,001- \$5,000,000	502	517	\$ 15	1	2	\$ 15	\$ 30
\$5,000,001- \$10,000,000	668	688	\$ 20	-	-	\$ -	\$ -
> \$10,000,000	836	861	\$ 25	5	10	\$ 125	\$ 250
Producer: Annual Gross Sales							
\$0-\$5,000	139	143	\$ 4	7	14	\$ 28	\$ 56
\$5,001- \$50,000	139	143	\$ 4	8	16	\$ 32	\$ 64
\$50,001- \$500,000	195	201	\$ 6	55	110	\$ 330	\$ 660
\$500,001- \$1,000,000	335	345	\$ 10	43	86	\$ 430	\$ 860
\$1,000,001- \$5,000,000	502	517	\$ 15	89	178	\$ 1,335	\$ 2,670
\$5,000,001- \$10,000,000	668	688	\$ 20	9	18	\$ 180	\$ 360
> \$10,000,000	836	861	\$ 25	13	26	\$ 325	\$ 650
Total Revenue Increase						\$ 4,259	\$ 8,518