FISCAL IMPACT OF PROPOSED LEGISLATION

80th Oregon Legislative Assembly – 2019 Regular Session Legislative Fiscal Office

> Only Impacts on Original or Engrossed Versions are Considered Official

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| Date: | April 10, 2019 |

Measure Description:

Directs Department of Veterans' Affairs to study and make recommendations regarding improvements to operations of department.

Government Unit(s) Affected:

Employment Department (OED), Oregon Department of Veterans' Affairs (ODVA), Bureau of Labor and Industries (BOLI), Oregon Military Department (OMD), Oregon Department of Transportation (ODOT)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

| | 2019-21 Biennium | 2021-23 Biennium |
|---------------|------------------|------------------|
| Lottery Funds | 250,000 | |
| Total Funds | \$250,000 | \$0 |

Analysis:

HB 2202 - A allocates \$250,000 Lottery Funds from the Veterans' Services Fund to the Bureau of Labor and Industries (BOLI) to conduct outreach to Oregon residents who served in the Oregon National Guard or a reserve component of the Armed Forces of the United States. BOLI is charged with providing these individuals with information about trade careers and apprentice opportunities. BOLI is authorized to issue grants to trade unions and trade associations to conduct recruitment, and to enter into agreements with other state agencies for outreach.

BOLI anticipates that these funds will be used to hire a "Veterans' Employment Apprenticeship Liaison" (Program Analyst 1) to conduct outreach and marketing and provide oversight of the apprenticeship program. Remaining funds would be used for veteran outreach and support services. The costs for other state agencies that partner with BOLI to carry out this program are expected to be minimal.

The expenditure impacts of this measure require referral to the Joint Committee on Ways and Means for further consideration.