FISCAL IMPACT OF PROPOSED LEGISLATION

80th Oregon Legislative Assembly – 2019 Regular Session Legislative Fiscal Office

> Only Impacts on Original or Engrossed Versions are Considered Official

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Date:	04/08/2019

Measure Description:

Creates Oregon Independent Science Review Board.

Government Unit(s) Affected:

Higher Education Coordinating Commission (HECC), Public Universities

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
General Fund	\$327,109	\$373,839
Total Funds	\$327,109	\$373,839
Positions		
FTE		

Analysis: This bill establishes the seven-member Oregon Independent Science Review Board. The bill also establishes the Independent Scientific Review Secretariat as an administrative section in the Institute for Natural Resources at Oregon State University (OSU). The Board will direct the Independent Scientific Review Secretariat to convene independent scientific review panels to respond to requests from state agencies, local governments, and private parties for review of complex natural resource issues. The bill also establishes the Independent Scientific Review Fund, separate and distinct from the General Fund, and continuously appropriates funds to the Higher Education Coordinating Commission for distribution to OSU. The bill does not identify a source of funding.

OSU anticipates personal services costs of \$308,734 for the Institute of Natural Resources Secretariat Director (0.26 FTE) and a Research Associate (0.88 FTE) and associated services and supplies costs of \$18,375 in the 2019-21 biennium.

This measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact on the State's General Fund.