

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 2947**80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office*Only Impacts on Original or Engrossed
Versions are Considered Official*Prepared by: Kim To
Reviewed by: Laurie Byerly
Date: April 5, 2019**Measure Description:**

Requires Department of Human Services to present options for living independently to adults with developmental disabilities who need placement.

Government Unit(s) Affected:

Department of Human Services (DHS)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
General Fund		
Personal Services	198,771	88,342
Services and Supplies	48,243	19,688
TOTAL GENERAL FUND	\$247,014	\$108,030
Federal Funds		
Personal Services	198,771	88,342
Services and Supplies	47,457	19,339
TOTAL FEDERAL FUNDS	\$246,228	\$107,681
TOTAL FUNDS	\$493,242	\$215,711
Positions	3	1
FTE	2.25	1.00

Analysis:

HB 2947 expands requirements for the Office of Developmental Disabilities (ODDS) in the Department of Human Services (DHS). When presenting placement options to adults with developmental disabilities, ODDS must present options for independent living, in addition to the current requirement for two residential settings. The measure also requires DHS to provide initial and ongoing training to case managers who arrange placements or transfers to ensure that case managers are informed about all available placement setting options. DHS must make available to case managers a current and comprehensive list of resources for housing supports to enable adults to move out of residential settings and live independently.

DHS estimates the fiscal impact of this measure to be \$493,242 Total Funds [\$247,014 General Fund and \$246,228 Federal Funds], and three positions (2.25 FTE) for the 2019-21 biennium; and \$215,711 Total Funds [\$108,030 General Fund and \$107,681 Federal Funds], and one position (1.00 FTE) for the 2021-23 biennium. These amounts reflect staffing costs for three Training and Development Specialist 2 positions, two limited duration and one permanent full-time. The limited duration positions will assist ODDS in the design, development, and implementation of the training curriculum. The permanent position will be responsible for ongoing training as well as training to onboard new case managers in the field of this requirement. These positions will also research and identify housing supports available in each specific geographic area in order to compile and maintain a current and comprehensive list of resources for housing supports to move out of residential settings and live independently.