

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2332 - A

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office*Only Impacts on Original or Engrossed
Versions are Considered Official*Prepared by: Kim To
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Date: April 3, 2019**Measure Description:**

Directs Governor to provide staff support for Governor's Child Foster Care Advisory Commission.

Government Unit(s) Affected:

Department of Human Services (DHS), Oregon Judicial Department (OJD), Office of the Governor

Summary of Fiscal Impact:

Costs related to the measure will require budgetary action - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
General Fund		
Personal Services	158,453	158,453
Services and Supplies	95,360	95,360
TOTAL GENERAL FUND	\$253,813	\$253,813
Federal Funds		
Personal Services	39,614	39,614
Services and Supplies	23,682	23,682
TOTAL FEDERAL FUNDS	\$63,296	\$63,296
TOTAL FUNDS	\$317,109	\$317,109
Positions	1	1
FTE	1.00	1.00

Analysis:

HB 2332 appropriates an unspecified amount of General Fund to the Governor's Child Foster Care Advisory Commission, established in HB 4080 (2016), to compensate and reimburse members of the commission. The bill directs the Department of Human Services (DHS) to provide the commission with clerical and administrative staff support, including at least one full-time equivalent policy analyst position. The bill increases the commission's membership from 11 to 13.

DHS estimates the cost of carrying out the provisions of this bill to be \$317,109 Total Funds [\$253,813 General Fund and \$63,296 Federal Funds] and one position (1.00 FTE) per biennium. In addition to funds to compensate and reimburse members of the commission, this amount includes the personal services and related services and supplies for one permanent full-time Operations and Policy Analyst 3 position. This position is expected to provide both clerical support and administrative coordination for the commission.

The fiscal impact of this bill on the Oregon Judicial Department is anticipated to be minimal.

This measure requires budgetary action for the allocation of General Fund resources and position establishment.