

FISCAL IMPACT OF PROPOSED LEGISLATION

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

Measure: HB 3163

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Prepared by: Haylee Morse-Miller
Reviewed by: Theresa McHugh, Amanda Beitel
Date: April 1, 2019

Measure Description:

Requires Department of Veterans' Affairs, in its biennial agency request budget, to request certain level of funding.

Government Unit(s) Affected:

Oregon Department of Veterans' Affairs (ODVA), Legislative Assembly

Summary of Fiscal Impact:

Costs related to the measure are indeterminate at this time - See explanatory analysis.

Analysis:

HB 3163 requires the Department of Veterans' Affairs (ODVA) to request a certain level of funding in its biennial agency request budget and requires the Governor and the Legislature to appropriate sufficient General Fund to meet that funding level. ODVA's General Fund request is required to be "no less than the minimum required funding level." The minimum funding level is determined by the amount appropriated to ODVA from the General Fund in the 2015-17 biennium, minus debt service payments, then multiplied by the Consumer Price Index.

The measure also outlines economic conditions in which this measure will not apply.

There are no administrative costs anticipated for implementation of this measure. However, this measure will change the method by which General Fund monies are appropriated to ODVA and impact how much General Fund is available for other state agencies and emerging policy priorities during the biennial budget process going forward. This measure is referred to Joint Ways and Means by prior reference.