

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2667

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Date: April 1, 2019

Measure Description:

Establishes Adult Suicide Intervention and Prevention Coordinator within Oregon Health Authority.

Government Unit(s) Affected:

Oregon Health Authority (OHA)

Summary of Fiscal Impact:

Costs related to the measure will require budgetary action - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
General Fund		
Personal Services	202,096	230,966
Services and Supplies	35,992	39,629
Total Funds	\$238,088	\$270,595
Positions	1	1
FTE	0.88	1.00

Analysis:

HB 2667 establishes an Adult Suicide Intervention and Prevention Coordinator in the Oregon Health Authority (OHA) to develop and implement a statewide strategic plan to address suicides by individuals who are older than 24 years of age. The bill outlines the duties of the coordinator.

OHA estimates the personal services and related services and supplies of establishing one Operations and Policy Analyst 4 position to serve as the Adult Suicide Intervention and Prevention Coordinator to be \$238,085 General Fund and one position (0.88 FTE) for the 21 months of the 2019-21 biennium; and \$270,595 General Fund and one position (1.00 FTE) for the 2021-23 biennium.

OHA notes that this coordinator position is included as part of the agency’s 2019-21 Governor’s Budget in Policy Option Package 402 School Based Mental Health Promotion/Suicide Prevention.