

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2902

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Date: 03/28/2019

Measure Description:

Requires school district to report on number of incidents during which students of classroom were removed from classroom because other student in classroom was acting in manner that would threaten to injure other person or to damage school property.

Government Unit(s) Affected:

School Districts, Department of Education (ODE), Education Service Districts (ESD)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
General Fund	\$154,455	
Total Funds	\$154,455	\$0
Positions	1	
FTE	0.63	

Analysis: The bill directs the Oregon Department of Education (ODE) to investigate barriers to and strategies for hiring and retaining specified behavior and mental health professional and directs ODE to conduct study to investigate options for sharing best practices related improving student behaviors. The bill also requires school districts to make annual reports on the number of incidents in which students were removed from classrooms due to another student acting in a manner that could threaten or injure another person of school property.

ODE will require one Research Analyst 4 (0.63 FTE) to conduct both studies and produce the reports required by the measure.

School Districts anticipate a minimal fiscal impact due to the additional reporting.

This measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact on the State’s General Fund.