FISCAL IMPACT OF PROPOSED LEGISLATION

80th Oregon Legislative Assembly – 2019 Regular Session Legislative Fiscal Office

> Only Impacts on Original or Engrossed Versions are Considered Official

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Measure Description:

Appropriates moneys from General Fund to State Department of Agriculture for distribution to Food Innovation Center of Oregon State University to support product development relating to milk.

Government Unit(s) Affected:

Public Universities, Oregon Department of Agriculture (ODA)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
General Fund	\$250,000	
Total Funds	\$250,000	\$0

Analysis:

The bill provides a one-time appropriation of \$250,000 General Fund, in the 2019-21 biennium, to the Department of Agriculture (ODA) for distribution to the Food Innovation Center at Oregon State University to specifically support product development related to milk.

Distribution of the pass-through funds by ODA is anticipated to me minimal and absorbable within existing budgetary parameters.