

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 14

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Prepared by: Tim Walker
Reviewed by: Doug Wilson, Amanda Beitel
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Measure Description:

Directs Department of Education to develop and implement statewide education plan for early childhood through post-secondary education students who are American Indians or Alaskan Natives and who have experienced disproportionate educational results.

Government Unit(s) Affected:

Education Service Districts (ESD), Public Universities, Department of Education (ODE), School Districts, Local Education Agencies, Higher Education Coordinating Commission (HECC)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
General Fund - ODE	\$3,400,000	\$5,259,058
Total Funds	\$3,400,000	\$5,259,058
Positions	1	1
FTE	0.92	1.00

Analysis: The bill directs the Oregon Department of Education (ODE) to develop and implement a statewide education plan for American Indian and Alaskan Native students from early childhood through post-secondary education programs and directs ODE to consult with advisory group regarding development and implementation of plan, grant awards, and rulemaking.

ODE indicates a need for 1 position (0.92 FTE) and associated services and supplies costs to support plan implementation. In addition, ODE plans on using \$2.4 million General Fund for grants to support field implementation in 2019-21 and \$4.8 million General Fund in 2021-23, to achieve the goals of the bill.

The Higher Education Coordinating Commission anticipates participating in, but not staffing, the advisory group and can do so with current resources.

School Districts and Education Service Districts indicate that implementation, interventions, and reporting have the potential of substantive cost, but those costs are unknown at this time since the costs are dependent upon the plan that is developed by ODE.

This measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact on the State’s General Fund.