

**HB 2436 B BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

**Prepared By:** Lisa Pearson, Department of Administrative Services

**Reviewed By:** Matt Stayner, Legislative Fiscal Office

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**Department of State Lands**

**2019-21**

PRELIMINARY

**Budget Summary\***

	2017-19 Legislatively Approved Budget <sup>(1)</sup>	2019-21 Current Service Level	2019-21 Committee Recommendation	Committee Change from 2017-19 Leg. Approved	
				\$ Change	% Change
Other Funds Limited	\$ -	\$ -	\$ 355,776	\$ 355,776	100.0%
Total	\$ -	\$ -	\$ 355,776	\$ 355,776	100.0%

**Position Summary**

Authorized Positions	0	0	2	2
Full-time Equivalent (FTE) positions	0.00	0.00	1.50	1.50

<sup>(1)</sup> Includes adjustments through December 2018

\* Excludes Capital Construction expenditures

**Summary of Revenue Changes**

Revenue to support House Bill 2436 is in the Common School Fund. The bill affects expenditure limitation only.

**Summary of Capital Construction Subcommittee Action**

House Bill 2436 increases Other Funds expenditure limitation for the Department of State Lands (DSL) by \$355,776 and adds two limited duration positions (1.50 FTE) to develop a legislative proposal for partial assumption of the authority to administer permits for the discharge of dredge or fill materials under section 404 of the Federal Water Pollution Control Act. Currently, wetlands and waterways are protected through permits issued by DSL and the US Army Corps of Engineers. Oregon has pursued assuming more of the permitting responsibilities for 25 years to streamline the process for applicants. The bill limits assumption to permits within an acknowledged urban growth boundary, mining and related activities, and the creation and operation of mitigation banks.

DSL must collaborate with multiple agencies to develop the proposal, including the Department of Justice, the Department of Environmental Quality, the Department of Land Conservation and Development, the State Department of Fish and Wildlife, the State Department of Agriculture, the State Forestry Department, the State Department of Geology and Mineral Industries, the National Marine Fisheries Service, the United States Fish and Wildlife Service, and the United States Environmental Protection Agency. Development of the proposal for legislation is anticipated to require two limited duration Legislative Policy Analyst positions (1.50 FTE) for a cost of \$327,276 in Personal Service and \$28,500 in Services and Supplies or a total of \$355,776 Other Funds in the 2019-21 biennium.

House Bill 2436 also removes certain restrictions on the purchase of credits from the Oregon Removal-Fill Mitigation Fund; most relate to the availability of approved credits.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Department of State Lands  
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DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE	
			LIMITED	NONLIMITED	LIMITED	NONLIMITED				
<u>SUBCOMMITTEE RECOMMENDATION</u>										
<b>SCR 010 - Common School Fund</b>										
Personal Services	\$ -	\$ -	\$ -	327,276	\$ -	\$ -	\$ -	327,276	2	1.50
Services and Supplies	\$ -	\$ -	\$ -	28,500	\$ -	\$ -	\$ -	28,500		
TOTAL ADJUSTMENTS	\$ -	\$ -	\$ -	355,776	\$ -	\$ -	\$ -	355,776	2	1.50
SUBCOMMITTEE RECOMMENDATION	\$ -	\$ -	\$ -	355,776	\$ -	\$ -	\$ -	355,776	2	1.50

PRELIMINARY