

HB 2998 B BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Tamara Brickman, Department of Administrative Services

Reviewed By: Ken Rocco, Legislative Fiscal Office

**Secretary of State
2019-21**

PRELIMINARY

Budget Summary*

	2017-19 Legislatively Approved Budget ⁽¹⁾	2019-21 Current Service Level	2019-21 Committee Recommendation	Committee Change from 2017-19 Leg. Approved	
				\$ Change	% Change
Other Funds Limited	\$ -	\$ -	\$ 50,000	\$ 50,000	100.0%
Total	\$ -	\$ -	\$ 50,000	\$ 50,000	100.0%

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

⁽¹⁾ Includes adjustments through December 2018

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 2998 increases Other Funds expenditure limitation by \$50,000 to allow the Secretary of State to translate 70 business filing forms into five specified languages.

Summary of Education Subcommittee Action

House Bill 2998 removes the requirement for business filing forms to be only in the English language. The bill requires the Secretary of State to make business filing forms available in Spanish, Chinese, Vietnamese, Russian, and Korean by July 1, 2021. The Subcommittee recommended an Other Funds expenditure limitation increase of \$50,000 to the Secretary of State to translate business filing forms into five specified languages.

PRELIMINARY

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Secretary of State
 Tamara Brickman -- (503) 378-4709

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 16500-036 - Corporations									
Services and Supplies	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000		
TOTAL ADJUSTMENTS	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000	0	0.00
SUBCOMMITTEE RECOMMENDATION	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000	0	0.00

PRELIMINARY