

**SUBCOMMITTEE RECOMMENDATION**

**HB 5031**

**Military Department**

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HB 5031 is the budget bill for the Oregon Military Department, which maintains a ready force of citizen soldiers and airmen for national defense and for state service during natural disasters. OMD is also home to the Office of Emergency Management and to the Oregon Youth Challenge Program.

The Public Safety Subcommittee approved a total budget of \$436.4 million and 517 positions for the 2019-21 biennium. \$33.4 million General Fund makes up just 7.6% of that total. The budget provides start-up funding for the Youth Challenge Program expansion, and new positions and resources for repairing and maintaining armories throughout the state. It also provides \$1.4 million of ongoing General Fund and \$3 million of one-time General Fund to address federal audit findings in the Office of Emergency Management. The Subcommittee reviewed the agency's performance measures and approved increases to some of the agency's KPM targets.

The Public Safety Subcommittee recommends HB 5031 be amended by the -1 amendment and be reported out do pass, as amended.