

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2006 - A8

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Date: 6/6/2019

Measure Description:

Appropriates moneys to Housing and Community Services Department for grants to support services, programs and legal aid for families seeking or needing housing that have low or very low incomes.

Government Unit(s) Affected:

Housing and Community Services Department (HCSD), Department of Justice (DOJ)

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
General Fund	\$6,000,000	
Total Funds	\$6,000,000	\$0
Positions	1	
FTE	1.00	

Analysis:

The legislation, as amended by the -A8 amendment, makes two General Fund (GF) appropriations in the 2019-21 biennium for the following: \$3 million to the Housing and Community Services Department to administer and award grants to private or public entities that help individuals obtain/retain housing; and \$3 million to the Department of Justice for grants to help victims of domestic violence and sexual assault with housing needs, including through homelessness prevention, housing search assistance, tenant education and funding for rent, utilities, moving costs, deposits, application fees or safe emergency housing.

The measure also contains technical changes to provisions of SB 608 which have no fiscal impact to either agency.

Housing and Community Services Department

To manage the grants, process payments, ensure compliance, and provide technical assistance to awardees the Housing and Community Services Department is requesting one (1.00 FTE) limited-duration Program Analyst 2 for an estimated cost of \$177,363 in personal services and \$70,320 in services and supplies for a total of \$247,683 in position costs. The remainder of the appropriation, \$2,752,317, will be budgeted as special payments to the entities that will administer the grants and provide services.

Department of Justice

A minimal fiscal impact is anticipated to the Department of Justice related to accounting functions to distribute the \$3 million GF appropriation to assist victims of domestic violence and sexual assault with housing needs.