SB 488 A   BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: April McDonald, Department of Administrative Services
Reviewed By: Julie Neburka, Legislative Fiscal Office

Department of Corrections
2019-21

PRELIMINARY

This summary has not been adopted or officially endorsed by action of the committee.

Budget Summary*

	2017-19 Legislatively Approved Budget[1]	2019-21 Current Service Level	2019-21 Committee Recommendation	Committee Change from 2017-19 Leg. Approved	
				$ Change	% Change
General Fund	$ -	$ -	$ 114,182	$ 114,182	100.0%
Total	$ -	$ -	$ 114,182	$ 114,182	100.0%

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

[1] Includes adjustments through December 2018

* Excludes Capital Construction expenditures

Summary of Revenue Changes

Senate Bill 488 appropriates $114,182 General Fund to the Department of Corrections (DOC) for the purpose of providing influenza (flu) vaccinations to adults in custody.

Summary of Public Safety Subcommittee Action

Currently, DOC offers immunization for the flu virus on an "opt-in" basis – meaning adults in custody must proactively request a vaccination. Senate Bill 488 directs DOC to offer each adult in custody an appointment to receive a flu vaccination during the medically accepted standard timing for immunization against the flu virus, at no cost. The adult in custody may decline the offer.

The bill appropriates $114,181 General Fund to DOC to purchase a sufficient supply of flu vaccinations.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Corrections
April McDonald -- 503-877-8125

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS LIMITED	OTHER FUNDS NONLIMITED	FEDERAL FUNDS LIMITED	FEDERAL FUNDS NONLIMITED	TOTAL ALL FUNDS	POS	FTE
SUBCOMMITTEE ADJUSTMENTS (from CSL)									
SCR 010 - Health Services									
Services and Supplies	$ 114,182	$ -	$ -	$ -	$ -	$ -	$ 114,182		
TOTAL ADJUSTMENTS	$ 114,182	$ -	$ -	$ -	$ -	$ -	$ 114,182	0	0.00
SUBCOMMITTEE RECOMMENDATION *	$ 114,182	$ -	$ -	$ -	$ -	$ -	$ 114,182	0	0.00

PRELIMINARY