

**HB 2515 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

**Prepared By:** April McDonald, Department of Administrative Services

**Reviewed By:** Julie Neburka, Legislative Fiscal Office

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**Department of Corrections  
2019-21**

PRELIMINARY

**Budget Summary\***

	2017-19 Legislatively Approved Budget <sup>(1)</sup>	2019-21 Current Service Level	2019-21 Committee Recommendation	Committee Change from 2017-19 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 102,108	\$ 102,108	100.0%
Total	\$ -	\$ -	\$ 102,108	\$ 102,108	100.0%

**Position Summary**

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

<sup>(1)</sup> Includes adjustments through December 2018

\* Excludes Capital Construction expenditures

**Summary of Revenue Changes**

House Bill 2515 appropriates \$102,108 General Fund to the Department of Corrections (DOC) for the purpose of providing a range of sanitary products to adults in custody at no cost to the individual.

**Summary of Public Safety Subcommittee Action**

House Bill 2515 directs local correctional facilities, lockup facilities, regional correctional facilities, DOC, Oregon Youth Authority (OYA) and juvenile detention facilities to provide tampons, sanitary pads, postpartum pads, and panty liners at specified and varying absorbency to those in custody at no cost. This practice is already in place at OYA, however, DOC does not currently provide all of the specified products free of charge.

The bill appropriates \$102,108 General Fund to DOC to purchase a sufficient supply of sanitary supplies to store and make available as needed.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Department of Corrections  
 April McDonald -- 503-877-8125

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
<b>SCR 003 - Operations Division</b>									
Services and Supplies	\$ 102,108	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 102,108		
TOTAL ADJUSTMENTS	\$ 102,108	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 102,108	0	0.00
SUBCOMMITTEE RECOMMENDATION *	\$ 102,108	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 102,108	0	0.00

PRELIMINARY