

HB 2631 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Reviewed By: Julie Neburka, Legislative Fiscal Office

Criminal Justice Commission

2019-21

PRELIMINARY

Budget Summary*

	2017-19 Legislatively Approved Budget ⁽¹⁾	2019-21 Current Service Level	2019-21 Committee Recommendation	Committee Change from 2017-19 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 800,000	\$ 800,000	100.0%
Total	\$ -	\$ -	\$ 800,000	\$ 800,000	100.0%

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

⁽¹⁾ Includes adjustments through December 2018

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 2631 appropriates \$800,000 General Fund to the Oregon Criminal Justice Commission (CJC) for the purpose of making a grant to the Oregon Justice Resource Center.

Summary of Public Safety Subcommittee Action

House Bill 2631 directs the Department of Corrections (DOC), in cooperation with CJC, to establish a pilot program providing legal services to incarcerated women at the Coffee Creek Correctional Facility. These legal services would support reentry and reintegration into local communities, reduce vulnerability to domestic violence and help obtain employment, housing services, and other benefits.

The bill appropriates \$800,000 General Fund to CJC, which will provide and administer a two-year grant to support three attorneys at the Oregon Justice Resource Center, a non-profit currently doing this work. CJC, the Department of Corrections, and the Oregon Justice Resource Center shall evaluate the operations and success of the pilot program and report results to an interim committee of the Legislative Assembly related to corrections no later than September 15, 2021.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Criminal Justice Commission
 April McDonald -- 503-877-8125

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 001 - Sentencing, Policy, and Research									
Special Payments (Act. 6085 Other Special Payments)	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000		
TOTAL ADJUSTMENTS	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000	0	0.00
SUBCOMMITTEE RECOMMENDATION *	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000	0	0.00

PRELIMINARY