

FISCAL IMPACT OF PROPOSED LEGISLATION

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

Measure: HB 5048 - 1

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Reviewed by: Ken Rocco, Paul Siebert
Date: May 23, 2019

Measure Description:

Provides continuing expenditure authority for agencies without legislatively approved budgets by July 1, 2019.

Government Unit(s) Affected:

Statewide

Summary of Fiscal Impact:

This measure allows state agencies without approved budgets for 2019-21 to spend money from July 1, 2019 through September 15, 2019, at the same level as a designated quarter of the 2017-19 biennium.

Analysis:

This measure provides for continuing funding and limitation authority for agencies without a 2019-21 legislatively adopted budget at the end of the 2017-19 biennium.

Under this measure, most agencies may continue spending at the same level as the last quarter of the 2017-19 biennium, until September 15, 2019. There are provisions to allow the Department of Human Services (DHS) and the Oregon Health Authority (OHA) to continue spending at the same level as an earlier quarter of the 2017-19 biennium due to the nature of these agency's budgets.

It is unknown which, if any agencies, will not have approved budgets by the end of the biennium, so the fiscal impact of this measure is indeterminate. It is important to note that the amount that an agency is authorized to spend under this continuing resolution does count toward the agency's total 2019-21 budget, once approved.