

## Legislative Fiscal Office

Oregon State Capitol  
900 Court Street NE, H-178  
Salem, OR 97301  
503-986-1828

Ken Rocco, Legislative Fiscal Officer  
Paul Siebert, Deputy Legislative Fiscal Officer



## Joint Committee on Ways and Means

Sen. Betsy Johnson, Senate Co-Chair  
Sen. Elizabeth Steiner Hayward, Senate Co-Chair  
Rep. Dan Rayfield, House Co-Chair

Sen. Jackie Winters, Senate Co-Vice Chair  
Rep. David Gomberg, House Co-Vice Chair  
Rep. Greg Smith, House Co-Vice Chair

**To:** Human Services Subcommittee  
**From:** Laurie Byerly, Legislative Fiscal Office  
**Date:** May 29, 2019  
**Subject:** HB 3413 – Relating to long term care ombudsmen

HB 3413 allows the Long Term Care Ombudsman to hire up to 10 deputy ombudsmen, each of whom supports 35 or more volunteers. This amount of additional capacity is expected to help the program achieve its goal of having volunteers assigned to all facilities.

The recommended amendment, previous staff measure summary, and fiscal impact statement are available on the Oregon Legislative Information System (OLIS). The measure previously had hearings in the House Committee on Human Services and Housing on April 3 and 8, 2019.

The -A3 amendment adds a \$575,670 General Fund appropriation to cover the cost of adding 3 more deputies to the current 7 in the agency's budget. These positions are in the Program Analyst 2 classification; the pricing includes salary at step 2, other payroll expenses, and associated services and supplies costs.

### **Recommended Changes**

LFO recommends adoption of the -A3 amendment.

**MOTION: I move adoption of the -A3 amendment to HB 3413. (VOTE)**

### **Final Subcommittee Action**

LFO recommends that HB 3413, as amended by the -A3 amendment, be moved to the Ways and Means Full Committee.

**MOTION: I move HB 3413, as amended, to the Full Committee with a do pass recommendation. (VOTE)**

**Carriers**

Full Committee: \_\_\_\_\_

House Floor: \_\_\_\_\_

Senate Floor: \_\_\_\_\_